

TRANSFER OF FUNDS
Various Units and Objects

THE CHIEF EXECUTIVE OFFICER RECOMMENDS THE FOLLOWING:

The various transfers of funds were requested by the Central Office Departments during the month of November. All transfers are budget neutral. A brief explanation of each transfer is provided below:

1. Transfer for After School and Community School Programs

Rationale: Transferring funds that were taken out from existing SES buckets (5113) to hire ESP SES Coordinators and open one citywide bucket.

| | | | |
|----------------|---------|--|--------|
| Transfer From: | Unit | After School and Community School Programs | 11390 |
| | Fund | NCLB Title I Regular Fund | 332 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | General Salary S Bkt | 290006 |
| | Grant | Public Institute & Support Services | 430045 |

| | | | |
|--------------|---------|--|--------|
| Transfer to: | Unit | After School and Community School Programs | 11390 |
| | Fund | NCLB Title I Regular Fund | 332 |
| | Account | Career Service Salaries - Extended Day | 52130 |
| | Program | General Salary S Bkt | 290006 |
| | Grant | Public Institute & Support Services | 430045 |

Amount: \$137,484.98

2. Transfer for After School and Community School Programs

Rationale: Funds needed to open bucket positions for the After School Matters-Apprenticeship (ASM) Program.

| | | | |
|----------------|---------|--|--------|
| Transfer From: | Unit | After School and Community School Programs | 11390 |
| | Fund | General Education Fund | 115 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | After School Matters: Words37 | 320010 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|--|--------|
| Transfer to: | Unit | After School and Community School Programs | 11390 |
| | Fund | General Education Fund | 115 |
| | Account | Career Service Salaries - Extended Day | 52130 |
| | Program | After School Matters: Words37 | 320010 |
| | Grant | Default Value | 000000 |

Amount: \$69,500.00

3. Transfer for After School and Community School Programs

Rationale: Transferring funds to pay for office supplies.

| | | | |
|----------------|---------|--|--------|
| Transfer From: | Unit | After School and Community School Programs | 11390 |
| | Fund | Miscellaneous Federal & State Block Grants | 324 |
| | Account | Services - Professional & Technical | 54125 |
| | Program | Other Gfp-Comm Svcs | 390008 |
| | Grant | 21st Century Comm Lrn Cntr - Extended | 442111 |

| | | | |
|--------------|---------|--|--------|
| Transfer to: | Unit | After School and Community School Programs | 11390 |
| | Fund | Miscellaneous Federal & State Block Grants | 324 |
| | Account | Commodities - Supplies | 53405 |
| | Program | Other Gfp-Comm Svcs | 390008 |
| | Grant | 21st Century Comm Lrn Cntr - Extended | 442111 |

Amount: \$2,000.00

4. Transfer for Board of Education

Rationale: The original transfer of funds request was for \$16,730, however the system generated a transfer amount of \$49,110. Please make an adjustment of \$32,380 back into account 57940.

| | | | |
|----------------|---------|-------------------------------------|--------|
| Transfer From: | Unit | Board of Education | 10110 |
| | Fund | NCLB Title I Regular Fund | 332 |
| | Account | Services - Professional & Technical | 54125 |
| | Program | Community Services | 390003 |
| | Grant | Mandated Parent Involvement | 430051 |

| | | | |
|--------------|---------|-----------------------------|--------|
| Transfer to: | Unit | Board of Education | 10110 |
| | Fund | NCLB Title I Regular Fund | 332 |
| | Account | Miscellaneous Charges | 57940 |
| | Program | Community Services | 390003 |
| | Grant | Mandated Parent Involvement | 430051 |

Amount: \$32,380.00

5. Transfer for Board of Education

Rationale: Transfer of funds needed to adjust deficit - and cover hospitalization and dental cost.

| | | | |
|----------------|---------|-----------------------------------|--------|
| Transfer From: | Unit | Board of Education | 10110 |
| | Fund | General Education Fund | 115 |
| | Account | Career Service Salaries - Regular | 52100 |
| | Program | Board Of Education - Admin | 231004 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Board of Education | 10110 |
| | Fund | General Education Fund | 115 |
| | Account | Hospitalization & Dental Insurance - Employee | 57305 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Default Value | 000000 |

Amount: \$13,450.00

6. Transfer for Board of Education

Rationale: Funds request for professional services to be rendered - Power of Parents Conference.

| | | | |
|----------------|---------|-----------------------------|--------|
| Transfer From: | Unit | Board of Education | 10110 |
| | Fund | NCLB Title I Regular Fund | 332 |
| | Account | Commodities - Supplies | 53405 |
| | Program | Community Services | 390003 |
| | Grant | Mandated Parent Involvement | 430051 |

| | | | |
|--------------|---------|-------------------------------------|--------|
| Transfer to: | Unit | Board of Education | 10110 |
| | Fund | NCLB Title I Regular Fund | 332 |
| | Account | Services - Professional & Technical | 54125 |
| | Program | Community Services | 390003 |
| | Grant | Mandated Parent Involvement | 430051 |

Amount: \$6,806.67

7. Transfer for Board of Education

Rationale: Transfer of funds needed to adjust deficit amount and cover medicare cost.

| | | | |
|----------------|---------|-----------------------------------|--------|
| Transfer From: | Unit | Board of Education | 10110 |
| | Fund | General Education Fund | 115 |
| | Account | Career Service Salaries - Regular | 52100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|----------------------------|--------|
| Transfer to: | Unit | Board of Education | 10110 |
| | Fund | General Education Fund | 115 |
| | Account | Medicare | 57405 |
| | Program | Board Of Education - Admin | 231004 |
| | Grant | Default Value | 000000 |

Amount: \$1,008.00

8. Transfer for Business Service Center

Rationale: To fund pension costs for Regional Controllers.

| | | | |
|----------------|---------|-------------------------------------|--------|
| Transfer From: | Unit | Business Service Center | 15010 |
| | Fund | NCLB Title I Regular Fund | 332 |
| | Account | Career Service Salaries - Regular | 52100 |
| | Program | General Salary S Bkt | 290006 |
| | Grant | Public Institute & Support Services | 430045 |

| | | | |
|--------------|---------|-------------------------------------|--------|
| Transfer to: | Unit | Business Service Center | 15010 |
| | Fund | NCLB Title I Regular Fund | 332 |
| | Account | Pensions - ESP | 57205 |
| | Program | Region Office-Admin | 232106 |
| | Grant | Public Institute & Support Services | 430045 |

Amount: \$6,210.00

9. Transfer for Business Service Center

Rationale: To fund pension costs for Regional Controller.

| | | | |
|----------------|---------|-------------------------------------|--------|
| Transfer From: | Unit | Business Service Center | 15010 |
| | Fund | NCLB Title I Regular Fund | 332 |
| | Account | Career Service Salaries - Regular | 52100 |
| | Program | General Salary S Bkt | 290006 |
| | Grant | Public Institute & Support Services | 430045 |

| | | | |
|--------------|---------|-------------------------------------|--------|
| Transfer to: | Unit | Business Service Center | 15010 |
| | Fund | NCLB Title I Regular Fund | 332 |
| | Account | Pensions - ESP | 57205 |
| | Program | Region Office-Admin | 232106 |
| | Grant | Public Institute & Support Services | 430045 |

Amount: \$5,000.00

10. Transfer for City-Wide Early Childhood

Rationale: Off-set hospitalization cost.

| | | | |
|----------------|---------|----------------------------|--------|
| Transfer From: | Unit | City-Wide Early Childhood | 11385 |
| | Fund | General Education Fund | 115 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Children-At-Risk | 376619 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | City-Wide Early Childhood | 11385 |
| | Fund | General Education Fund | 115 |
| | Account | Hospitalization & Dental Insurance - Employee | 57305 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Children-At-Risk | 376619 |

Amount: \$150,000.00

11. Transfer for City-Wide Early Childhood

Rationale: Computers, computer stations, and printers for new classrooms, teachers, and computer lab at the North Area Office.

| | | | |
|----------------|---------|-------------------------------|--------|
| Transfer From: | Unit | City-Wide Early Childhood | 11385 |
| | Fund | Headstart Child Development | 362 |
| | Account | Commodities - Supplies | 53405 |
| | Program | Oth Govt Fd Prog-Instr-Prekg | 119027 |
| | Grant | Headstart - Child Development | 510205 |

| | | | |
|--------------|---------|-------------------------------|--------|
| Transfer to: | Unit | City-Wide Early Childhood | 11385 |
| | Fund | Headstart Child Development | 362 |
| | Account | Property - Equipment | 55005 |
| | Program | Oth Govt Fd Prog-Instr-Prekg | 119027 |
| | Grant | Headstart - Child Development | 510205 |

Amount: \$139,000.00

12. Transfer for City-Wide Early Childhood

Rationale: Consultant services for assessment needs for Head Start program and for parent trainings.

| | | | |
|----------------|---------|-------------------------------|--------|
| Transfer From: | Unit | City-Wide Early Childhood | 11385 |
| | Fund | Headstart Child Development | 362 |
| | Account | Commodities - Supplies | 53405 |
| | Program | Oth Govt Fd Prog-Instr-Prekg | 119027 |
| | Grant | Headstart - Child Development | 510205 |

| | | | |
|--------------|---------|-------------------------------------|--------|
| Transfer to: | Unit | City-Wide Early Childhood | 11385 |
| | Fund | Headstart Child Development | 362 |
| | Account | Services - Professional & Technical | 54125 |
| | Program | Oth Gfp-Psychological Svcs | 214004 |
| | Grant | Headstart - Child Development | 510205 |

Amount: \$25,000.00

13. Transfer for City-Wide Early Childhood

Rationale: Contractual services needed for the move to Doolittle - for head start offices and 4 classrooms.

| | | | |
|----------------|---------|-------------------------------|--------|
| Transfer From: | Unit | City-Wide Early Childhood | 11385 |
| | Fund | Headstart Child Development | 362 |
| | Account | Commodities - Supplies | 53405 |
| | Program | Oth Govt Fd Prog-Instr-Prekg | 119027 |
| | Grant | Headstart - Child Development | 510205 |

| | | | |
|--------------|---------|-------------------------------|--------|
| Transfer to: | Unit | City-Wide Early Childhood | 11385 |
| | Fund | Headstart Child Development | 362 |
| | Account | Services - Contractual | 54105 |
| | Program | Oth Govt Fd Prog-Instr-Prekg | 119027 |
| | Grant | Headstart - Child Development | 510205 |

Amount: \$25,000.00

14. Transfer for City-Wide Early Childhood

Rationale: Contractual services needed for the move to Doolittle - for head start offices and 4 classrooms.

| | | | |
|----------------|---------|-------------------------------|--------|
| Transfer From: | Unit | City-Wide Early Childhood | 11385 |
| | Fund | Headstart Child Development | 362 |
| | Account | Commodities - Supplies | 53405 |
| | Program | Oth Govt Fd Prog-Instr-Prekg | 119027 |
| | Grant | Headstart - Child Development | 510205 |

| | | | |
|--------------|---------|-------------------------------|--------|
| Transfer to: | Unit | City-Wide Early Childhood | 11385 |
| | Fund | Headstart Child Development | 362 |
| | Account | Services - Contractual | 54105 |
| | Program | Oth Govt Fd Prog-Instr-Prekg | 119027 |
| | Grant | Headstart - Child Development | 510205 |

Amount: \$25,000.00

15. Transfer for City-Wide Early Childhood

Rationale: Contractual services needed for the move to Doolittle - for head start offices and 4 classrooms.

| | | | |
|----------------|---------|-------------------------------|--------|
| Transfer From: | Unit | City-Wide Early Childhood | 11385 |
| | Fund | Headstart Child Development | 362 |
| | Account | Commodities - Supplies | 53405 |
| | Program | Oth Govt Fd Prog-Instr-Prekg | 119027 |
| | Grant | Headstart - Child Development | 510205 |

| | | | |
|--------------|---------|-------------------------------|--------|
| Transfer to: | Unit | City-Wide Early Childhood | 11385 |
| | Fund | Headstart Child Development | 362 |
| | Account | Services - Contractual | 54105 |
| | Program | Oth Govt Fd Prog-Instr-Prekg | 119027 |
| | Grant | Headstart - Child Development | 510205 |

Amount: \$25,000.00

16. Transfer for City-Wide Early Childhood

Rationale: Transferring funds for Head Start program.

| | | | |
|----------------|---------|-------------------------------|--------|
| Transfer From: | Unit | City-Wide Early Childhood | 11385 |
| | Fund | Headstart Child Development | 362 |
| | Account | Commodities - Food Supplies | 53205 |
| | Program | Early Childhood-Prekg-Food | 256213 |
| | Grant | Headstart - Child Development | 510205 |

| | | | |
|--------------|---------|-------------------------------|--------|
| Transfer to: | Unit | City-Wide Early Childhood | 11385 |
| | Fund | Headstart Child Development | 362 |
| | Account | Property - Equipment | 55005 |
| | Program | Oth Govt Fd Prog-Instr-Prekg | 119027 |
| | Grant | Headstart - Child Development | 510205 |

Amount: \$25,000.00

17. Transfer for City-Wide Early Childhood

Rationale: Transferring funds for Head Start Program.

| | | | |
|----------------|---------|-------------------------------|--------|
| Transfer From: | Unit | City-Wide Early Childhood | 11385 |
| | Fund | Headstart Child Development | 362 |
| | Account | Car Fare | 54215 |
| | Program | Early Childhood-Comm Serv | 300006 |
| | Grant | Headstart - Child Development | 510205 |

| | | | |
|--------------|---------|-------------------------------|--------|
| Transfer to: | Unit | City-Wide Early Childhood | 11385 |
| | Fund | Headstart Child Development | 362 |
| | Account | Property - Equipment | 55005 |
| | Program | Oth Govt Fd Prog-Instr-Prekg | 119027 |
| | Grant | Headstart - Child Development | 510205 |

Amount: \$18,990.90

18. Transfer for City-Wide Early Childhood

Rationale: Off-set teacher extended day costs.

| | | | |
|----------------|---------|-------------------------------|--------|
| Transfer From: | Unit | City-Wide Early Childhood | 11385 |
| | Fund | Headstart Child Development | 362 |
| | Account | Pensions - Teacher Retirement | 57135 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Headstart - Child Development | 510205 |

| | | | |
|--------------|---------|---------------------------------|--------|
| Transfer to: | Unit | City-Wide Early Childhood | 11385 |
| | Fund | Headstart Child Development | 362 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Headstart - Child Development | 510205 |

Amount: \$5,000.00

19. Transfer for City-Wide Early Childhood

Rationale: Off-set ESP extended day costs.

| | | | |
|----------------|---------|-------------------------------|--------|
| Transfer From: | Unit | City-Wide Early Childhood | 11385 |
| | Fund | Headstart Child Development | 362 |
| | Account | Pensions - Teacher Retirement | 57135 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Headstart - Child Development | 510205 |

| | | | |
|--------------|---------|--|--------|
| Transfer to: | Unit | City-Wide Early Childhood | 11385 |
| | Fund | Headstart Child Development | 362 |
| | Account | Career Service Salaries - Extended Day | 52130 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Headstart - Child Development | 510205 |

Amount: \$5,000.00

20. Transfer for City-Wide Specialized Services

Rationale: To provide funding for the Board Report entitled "Agreement with Scholastic Incorporated for the purchase of instructional materials and services".

| | | | |
|----------------|---------|--------------------------------|--------|
| Transfer From: | Unit | City-Wide Specialized Services | 11670 |
| | Fund | General Education Fund | 115 |
| | Account | Commodities - Textbooks | 53305 |
| | Program | Citywide Special Ed Progs | 261006 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|-------------------------------------|--------|
| Transfer to: | Unit | City-Wide Specialized Services | 11670 |
| | Fund | General Education Fund | 115 |
| | Account | Services - Professional & Technical | 54125 |
| | Program | Citywide Special Ed Progs | 261006 |
| | Grant | Default Value | 000000 |

Amount: \$65,000.00

21. Transfer for City-Wide Specialized Services

Rationale: To provide funding for the Board Report entitled "Agreement with Scholastic Incorporated for the purchase of instructional materials and services".

| | | | |
|----------------|---------|--------------------------------|--------|
| Transfer From: | Unit | City-Wide Specialized Services | 11670 |
| | Fund | General Education Fund | 115 |
| | Account | Property - Equipment | 55005 |
| | Program | Hearing Impaired | 120801 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|-------------------------------------|--------|
| Transfer to: | Unit | City-Wide Specialized Services | 11670 |
| | Fund | General Education Fund | 115 |
| | Account | Services - Professional & Technical | 54125 |
| | Program | Citywide Special Ed Progs | 261006 |
| | Grant | Default Value | 000000 |

Amount: \$63,428.13

22. Transfer for City-Wide Specialized Services

Rationale: To provide funding for the Board Report entitled "Agreement with Scholastic Incorporated for the purchase of instructional materials and services".

| | | | |
|----------------|---------|--------------------------------|--------|
| Transfer From: | Unit | City-Wide Specialized Services | 11670 |
| | Fund | General Education Fund | 115 |
| | Account | Property - Equipment | 55005 |
| | Program | Assistive Technology | 120412 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|-------------------------------------|--------|
| Transfer to: | Unit | City-Wide Specialized Services | 11670 |
| | Fund | General Education Fund | 115 |
| | Account | Services - Professional & Technical | 54125 |
| | Program | Citywide Special Ed Progs | 261006 |
| | Grant | Default Value | 000000 |

Amount: \$60,000.00

23. Transfer for Citywide Capital/Operations

Rationale: Citywide Capital Operations - Asset Management Repairs - Non O&M CIP.

| | | | |
|----------------|---------|----------------------------------|--------|
| Transfer From: | Unit | Citywide Capital/Operations | 12150 |
| | Fund | CIP Series 2005B | 467 |
| | Account | Property - Permanent Improvement | 56215 |
| | Program | Asset Management Repairs | 009506 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|-----------------------------|--------|
| Transfer to: | Unit | Citywide Capital/Operations | 12150 |
| | Fund | CIP Series 2005B | 467 |
| | Account | Services - Contractual | 54105 |
| | Program | Asset Management Repairs | 009506 |
| | Grant | Default Value | 000000 |

Amount: \$2,500,000.00

24. Transfer for Citywide Capital/Operations

Rationale: Citywide Capital Operations - Asset Management Repairs - Non O&M CIP.

| | | | |
|----------------|---------|----------------------------------|--------|
| Transfer From: | Unit | Citywide Capital/Operations | 12150 |
| | Fund | CIP Series 2005B | 467 |
| | Account | Property - Permanent Improvement | 56215 |
| | Program | Asset Management Repairs | 009506 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|-----------------------------|--------|
| Transfer to: | Unit | Citywide Capital/Operations | 12150 |
| | Fund | CIP Series 2005B | 467 |
| | Account | Services - Contractual | 54105 |
| | Program | Asset Management Repairs | 009506 |
| | Grant | Default Value | 000000 |

Amount: \$1,000,000.00

25. Transfer for Citywide Capital/Operations

Rationale: OTS - Dell equipment order for various schools.

| | | | |
|----------------|---------|-----------------------------|--------|
| Transfer From: | Unit | Citywide Capital/Operations | 12150 |
| | Fund | CIP 2001 C -\$200M | 450 |
| | Account | Services - Contractual | 54105 |
| | Program | Contingencies | 009414 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|-----------------------------|--------|
| Transfer to: | Unit | Citywide Capital/Operations | 12150 |
| | Fund | CIP 2001 C -\$200M | 450 |
| | Account | Property - Equipment | 55005 |
| | Program | Contingencies | 009414 |
| | Grant | Default Value | 000000 |

Amount: \$251,379.71

26. Transfer for Education Enhancements

Rationale: Transfer of funds necessary for extended day for the Fine Performing Arts Magnet Cluster Initiative.

| | | | |
|----------------|---------|-------------------------------------|--------|
| Transfer From: | Unit | Education Enhancements | 11340 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Services - Professional & Technical | 54125 |
| | Program | Performing And Creative Arts | 113034 |
| | Grant | Title Iia - Teacher Quality | 494013 |

| | | | |
|--------------|---------|---------------------------------|--------|
| Transfer to: | Unit | Education Enhancements | 11340 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Performing And Creative Arts | 113034 |
| | Grant | Title Iia - Teacher Quality | 494013 |

Amount: \$1,080.00

27. Transfer for External Affairs

Rationale: Funds needed for teacher extended day bucket.

| | | | |
|----------------|---------|-------------------------------------|--------|
| Transfer From: | Unit | External Affairs | 10910 |
| | Fund | General Education Fund | 115 |
| | Account | Services - Professional & Technical | 54125 |
| | Program | School Council Relations | 251002 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|---------------------------------|--------|
| Transfer to: | Unit | External Affairs | 10910 |
| | Fund | General Education Fund | 115 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | School Council Relations | 251002 |
| | Grant | Default Value | 000000 |

Amount: \$10,000.00

28. Transfer for External Affairs

Rationale: Funds needed for buckets for interns supporting office functions and for weekend work with the Austin TAC.

| | | | |
|----------------|---------|-------------------------------------|--------|
| Transfer From: | Unit | External Affairs | 10910 |
| | Fund | General Education Fund | 115 |
| | Account | Services - Professional & Technical | 54125 |
| | Program | School Council Relations | 251002 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|---------------------------------|--------|
| Transfer to: | Unit | External Affairs | 10910 |
| | Fund | General Education Fund | 115 |
| | Account | Career Service Salaries - Other | 52140 |
| | Program | School Council Relations | 251002 |
| | Grant | Default Value | 000000 |

Amount: \$10,000.00

29. Transfer for Finance

Rationale: Additional equipment needed for additional staff members.

| | | | |
|----------------|---------|------------------------|--------|
| Transfer From: | Unit | Finance | 12410 |
| | Fund | General Education Fund | 115 |
| | Account | Services - Printing | 54520 |
| | Program | Kidcare | 261008 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|------------------------|--------|
| Transfer to: | Unit | Finance | 12410 |
| | Fund | General Education Fund | 115 |
| | Account | Property - Equipment | 55005 |
| | Program | Kidcare | 261008 |
| | Grant | Default Value | 000000 |

Amount: \$4,000.00

30. Transfer for Finance

Rationale: Additional supply money needed for additional staff members.

| | | | |
|----------------|---------|------------------------|--------|
| Transfer From: | Unit | Finance | 12410 |
| | Fund | General Education Fund | 115 |
| | Account | Services - Printing | 54520 |
| | Program | Kidcare | 261008 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|------------------------|--------|
| Transfer to: | Unit | Finance | 12410 |
| | Fund | General Education Fund | 115 |
| | Account | Commodities - Supplies | 53405 |
| | Program | Kidcare | 261008 |
| | Grant | Default Value | 000000 |

Amount: \$3,000.00

31. Transfer for High School Programs

Rationale: To transfer monies to cover expenses for Ext day - ESP and Misc Employees for Counselors Professional Development projects.

| | | | |
|----------------|---------|-------------------------------------|--------|
| Transfer From: | Unit | High School Programs | 11320 |
| | Fund | General Education Fund | 115 |
| | Account | Services - Professional & Technical | 54125 |
| | Program | Post Secondary Education | 212023 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|--|--------|
| Transfer to: | Unit | High School Programs | 11320 |
| | Fund | General Education Fund | 115 |
| | Account | Career Service Salaries - Extended Day | 52130 |
| | Program | Post Secondary Education | 212023 |
| | Grant | Default Value | 000000 |

Amount: \$2,000.00

32. Transfer for High School Programs

Rationale: Transfer to cover travel expenses for Director of Virtual High Schools.

| | | | |
|----------------|---------|-----------------------------------|--------|
| Transfer From: | Unit | High School Programs | 11320 |
| | Fund | General Education Fund | 115 |
| | Account | Career Service Salaries - Regular | 52100 |
| | Program | Virtual Classroom Instruction | 110004 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|-------------------------------|--------|
| Transfer to: | Unit | High School Programs | 11320 |
| | Fund | General Education Fund | 115 |
| | Account | Travel Expense | 54205 |
| | Program | Virtual Classroom Instruction | 110004 |
| | Grant | Default Value | 000000 |

Amount: \$1,600.00

33. Transfer for High School Programs

Rationale: To Transfer monies to cover expenses for Ext day - ESP and Misc Employees for Counselors Professional Development projects.

| | | | |
|----------------|---------|-------------------------------------|--------|
| Transfer From: | Unit | High School Programs | 11320 |
| | Fund | General Education Fund | 115 |
| | Account | Services - Professional & Technical | 54125 |
| | Program | Post Secondary Education | 212023 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|---------------------------------|--------|
| Transfer to: | Unit | High School Programs | 11320 |
| | Fund | General Education Fund | 115 |
| | Account | Career Service Salaries - Other | 52140 |
| | Program | Post Secondary Education | 212023 |
| | Grant | Default Value | 000000 |

Amount: \$1,500.00

34. Transfer for High School Programs

Rationale: Printing costs for Achievement Academy brochures.

| | | | |
|----------------|---------|-----------------------------------|--------|
| Transfer From: | Unit | High School Programs | 11320 |
| | Fund | General Education Fund | 115 |
| | Account | Career Service Salaries - Regular | 52100 |
| | Program | Achievement Academies-Support | 221212 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|-------------------------------|--------|
| Transfer to: | Unit | High School Programs | 11320 |
| | Fund | General Education Fund | 115 |
| | Account | Services - Printing | 54520 |
| | Program | Achievement Academies-Support | 221212 |
| | Grant | Default Value | 000000 |

Amount: \$1,373.00

35. Transfer for High School Programs

Rationale: To help cover final H.S. Fair supply costs.

| | | | |
|----------------|---------|------------------------|--------|
| Transfer From: | Unit | High School Programs | 11320 |
| | Fund | General Education Fund | 115 |
| | Account | Services - Printing | 54520 |
| | Program | Special Initiatives | 221009 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|------------------------|--------|
| Transfer to: | Unit | High School Programs | 11320 |
| | Fund | General Education Fund | 115 |
| | Account | Commodities - Supplies | 53405 |
| | Program | Special Initiatives | 221009 |
| | Grant | Default Value | 000000 |

Amount: \$1,000.00

36. Transfer for Office of Communications

Rationale: To pay for printing literature for Back to School.

| | | | |
|----------------|---------|--------------------------|--------|
| Transfer From: | Unit | Office of Communications | 10510 |
| | Fund | General Education Fund | 115 |
| | Account | Commodities - Supplies | 53405 |
| | Program | Back To School Campaign | 119043 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|--------------------------|--------|
| Transfer to: | Unit | Office of Communications | 10510 |
| | Fund | General Education Fund | 115 |
| | Account | Services - Printing | 54520 |
| | Program | Back To School Campaign | 119043 |
| | Grant | Default Value | 000000 |

Amount: \$50,000.00

37. Transfer for Office of Communications

Rationale: Transfer to pay for overtime for the back to school campaign.

| | | | |
|----------------|---------|-------------------------------------|--------|
| Transfer From: | Unit | Office of Communications | 10510 |
| | Fund | General Education Fund | 115 |
| | Account | Services - Professional & Technical | 54125 |
| | Program | Back To School Campaign | 119043 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|--|--------|
| Transfer to: | Unit | Office of Communications | 10510 |
| | Fund | General Education Fund | 115 |
| | Account | Career Service Salaries - Extended Day | 52130 |
| | Program | Back To School Campaign | 119043 |
| | Grant | Default Value | 000000 |

Amount: \$3,000.00

38. Transfer for Office of Human Resources

Rationale: Move money from instructional materials to printing for STARS program.

| | | | |
|----------------|---------|--|--------|
| Transfer From: | Unit | Office of Human Resources | 11010 |
| | Fund | Title I - Comprehensive School Reform | 367 |
| | Account | Commodities - Textbooks | 53305 |
| | Program | Staff Development | 221307 |
| | Grant | Title I School Improvement Grant (M/S) (C) | 433108 |

| | | | |
|--------------|---------|--|--------|
| Transfer to: | Unit | Office of Human Resources | 11010 |
| | Fund | Title I - Comprehensive School Reform | 367 |
| | Account | Services - Printing | 54520 |
| | Program | Staff Development | 221307 |
| | Grant | Title I School Improvement Grant (M/S) (C) | 433108 |

Amount: \$3,000.00

39. Transfer for Office of Language and Culture

Rationale: Transfer of funds for dollars left from position closing.

| | | | |
|----------------|---------|--|--------|
| Transfer From: | Unit | Office of Language and Culture | 11510 |
| | Fund | Miscellaneous Federal & State Block Grants | 324 |
| | Account | Career Service Salaries - Regular | 52100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Indian Elem/Sec Assistance Program | 547509 |

| | | | |
|--------------|---------|--|--------|
| Transfer to: | Unit | Office of Language and Culture | 11510 |
| | Fund | Miscellaneous Federal & State Block Grants | 324 |
| | Account | Miscellaneous Charges | 57940 |
| | Program | Indian Esaa-Instr | 119030 |
| | Grant | Indian Elem/Sec Assistance Program | 547509 |

Amount: \$24,804.00

40. Transfer for Office of Language and Culture

Rationale: Refugee Resettlement - Original allocation was incorrect.

| | | | |
|----------------|---------|--|--------|
| Transfer From: | Unit | Office of Language and Culture | 11510 |
| | Fund | Miscellaneous Federal & State Block Grants | 324 |
| | Account | Services - Professional & Technical | 54125 |
| | Program | Sch Instr Supp Svcs | 221001 |
| | Grant | Ethnic Comm Organ-Refugee Prog | 500670 |

| | | | |
|--------------|---------|--|--------|
| Transfer to: | Unit | Office of Language and Culture | 11510 |
| | Fund | Miscellaneous Federal & State Block Grants | 324 |
| | Account | Career Service Salaries - Other | 52140 |
| | Program | Sch Instr Supp Svcs | 221001 |
| | Grant | Ethnic Comm Organ-Refugee Prog | 500670 |

Amount: \$19,200.00

41. Transfer for Office of Language and Culture

Rationale: Transfer funds for Teacher Extended Day.

| | | | |
|----------------|---------|-------------------------------------|--------|
| Transfer From: | Unit | Office of Language and Culture | 11510 |
| | Fund | NCLB Title V Fund | 336 |
| | Account | Services - Professional & Technical | 54125 |
| | Program | World Language Instr Supp | 221002 |
| | Grant | Spanish Heritage Language Project | 578212 |

| | | | |
|--------------|---------|-----------------------------------|--------|
| Transfer to: | Unit | Office of Language and Culture | 11510 |
| | Fund | NCLB Title V Fund | 336 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | World Language Instr Supp | 221002 |
| | Grant | Spanish Heritage Language Project | 578212 |

Amount: \$15,000.00

42. Transfer for Office of Language and Culture

Rationale: Transfer funds for Teacher Extended Day.

| | | | |
|----------------|---------|-----------------------------------|--------|
| Transfer From: | Unit | Office of Language and Culture | 11510 |
| | Fund | NCLB Title V Fund | 336 |
| | Account | Commodities - Textbooks | 53305 |
| | Program | World Language Instr Supp | 221002 |
| | Grant | Spanish Heritage Language Project | 578212 |

| | | | |
|--------------|---------|-----------------------------------|--------|
| Transfer to: | Unit | Office of Language and Culture | 11510 |
| | Fund | NCLB Title V Fund | 336 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | World Language Instr Supp | 221002 |
| | Grant | Spanish Heritage Language Project | 578212 |

Amount: \$10,000.00

43. Transfer for Office of Language and Culture

Rationale: Transfer funds for Teacher Extended Day.

| | | | |
|----------------|---------|-----------------------------------|--------|
| Transfer From: | Unit | Office of Language and Culture | 11510 |
| | Fund | NCLB Title V Fund | 336 |
| | Account | Tuition | 54305 |
| | Program | World Language Instr Supp | 221002 |
| | Grant | Spanish Heritage Language Project | 578212 |

| | | | |
|--------------|---------|-----------------------------------|--------|
| Transfer to: | Unit | Office of Language and Culture | 11510 |
| | Fund | NCLB Title V Fund | 336 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | World Language Instr Supp | 221002 |
| | Grant | Spanish Heritage Language Project | 578212 |

Amount: \$8,000.00

44. Transfer for Office of Language and Culture

Rationale: Transfer funds for Teacher Extended Day.

| | | | |
|----------------|---------|-----------------------------------|--------|
| Transfer From: | Unit | Office of Language and Culture | 11510 |
| | Fund | NCLB Title V Fund | 336 |
| | Account | Commodities - Supplies | 53405 |
| | Program | World Language Instr Supp | 221002 |
| | Grant | Spanish Heritage Language Project | 578212 |

| | | | |
|--------------|---------|-----------------------------------|--------|
| Transfer to: | Unit | Office of Language and Culture | 11510 |
| | Fund | NCLB Title V Fund | 336 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | World Language Instr Supp | 221002 |
| | Grant | Spanish Heritage Language Project | 578212 |

Amount: \$6,000.00

45. Transfer for Office of Literacy

Rationale: Funds for SPSS software for the Office of Literacy.

| | | | |
|----------------|---------|-----------------------------|--------|
| Transfer From: | Unit | Office of Literacy | 13700 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Property - Equipment | 55005 |
| | Program | Literacy Program | 233031 |
| | Grant | Title Iia - Teacher Quality | 494013 |

| | | | |
|--------------|---------|-----------------------------|--------|
| Transfer to: | Unit | Office of Literacy | 13700 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Services - Contractual | 54105 |
| | Program | Tech XI - Network | 266408 |
| | Grant | Title Iia - Teacher Quality | 494013 |

Amount: \$2,469.00

46. Transfer for Office of Math & Science

Rationale: Transferring funds for high school mathematics programs.

| | | | |
|----------------|---------|--------------------------|--------|
| Transfer From: | Unit | Office of Math & Science | 13710 |
| | Fund | General Education Fund | 115 |
| | Account | Commodities - Textbooks | 53305 |
| | Program | Mathematics-Hs | 113006 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|--------------------------|--------|
| Transfer to: | Unit | Office of Math & Science | 13710 |
| | Fund | General Education Fund | 115 |
| | Account | Services - Printing | 54520 |
| | Program | Mathematics-Hs | 113006 |
| | Grant | Default Value | 000000 |

Amount: \$20,000.00

47. Transfer for Office of Specialized Services

Rationale: Reallocation of funds to purchase supplies for the Chief Office and payroll staff.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | Office of Specialized Services | 11610 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Services - Professional & Technical | 54125 |
| | Program | Spec Ed & Pupil Support-Admin | 233004 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Office of Specialized Services | 11610 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Commodities - Supplies | 53405 |
| | Program | Spec Ed & Pupil Support-Admin | 233004 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$5,000.00

48. Transfer for Office of Specialized Services

Rationale: Reallocation of funds to open an extended day bucket for 6 payroll clerks to process corrected attendance for the Home/Hospital Program.

| | | | |
|----------------|---------|-------------------------------------|--------|
| Transfer From: | Unit | Office of Specialized Services | 11610 |
| | Fund | General Education Fund | 115 |
| | Account | Services - Professional & Technical | 54125 |
| | Program | Spec Ed & Pupil Support-Admin | 233004 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|--|--------|
| Transfer to: | Unit | Office of Specialized Services | 11610 |
| | Fund | General Education Fund | 115 |
| | Account | Career Service Salaries - Extended Day | 52130 |
| | Program | Spec Ed & Pupil Support-Admin | 233004 |
| | Grant | Default Value | 000000 |

Amount: \$4,000.00

49. Transfer for Office of Specialized Services

Rationale: Reallocation of funds to cover expense of seven retired teachers working for OSS during the school attendance audits.

| | | | |
|----------------|---------|--------------------------------|--------|
| Transfer From: | Unit | Office of Specialized Services | 11610 |
| | Fund | General Education Fund | 115 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|---------------------------------|--------|
| Transfer to: | Unit | Office of Specialized Services | 11610 |
| | Fund | General Education Fund | 115 |
| | Account | Career Service Salaries - Other | 52140 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Default Value | 000000 |

Amount: \$3,000.00

50. Transfer for School Based Programs

Rationale: To offset pension cost.

| | | | |
|----------------|---------|----------------------------|--------|
| Transfer From: | Unit | School Based Programs | 11395 |
| | Fund | NCLB Title I Regular Fund | 332 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290006 |
| | Grant | Supplementary | 430048 |

| | | | |
|--------------|---------|-------------------------------|--------|
| Transfer to: | Unit | School Based Programs | 11395 |
| | Fund | NCLB Title I Regular Fund | 332 |
| | Account | Pensions - Teacher Retirement | 57135 |
| | Program | General Salary S Bkt | 290006 |
| | Grant | Supplementary | 430048 |

Amount: \$50,000.00

51. Transfer for School Based Programs

Rationale: To offset pension cost.

| | | | |
|----------------|---------|----------------------------|--------|
| Transfer From: | Unit | School Based Programs | 11395 |
| | Fund | NCLB Title I Regular Fund | 332 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290006 |
| | Grant | Supplementary | 430048 |

| | | | |
|--------------|---------|-------------------------------|--------|
| Transfer to: | Unit | School Based Programs | 11395 |
| | Fund | NCLB Title I Regular Fund | 332 |
| | Account | Pensions - Teacher Retirement | 57135 |
| | Program | General Salary S Bkt | 290006 |
| | Grant | Supplementary | 430048 |

Amount: \$50,000.00

52. Transfer for School Management

Rationale: Funds needed to offset hospitalization costs.

| | | | |
|----------------|---------|-----------------------------------|--------|
| Transfer From: | Unit | School Management | 11110 |
| | Fund | General Education Fund | 115 |
| | Account | Career Service Salaries - Regular | 52100 |
| | Program | Student Discipline | 231001 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | School Management | 11110 |
| | Fund | General Education Fund | 115 |
| | Account | Hospitalization & Dental Insurance - Employee | 57305 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Default Value | 000000 |

Amount: \$6,529.00

53. Transfer for School Management

Rationale: Funds needed to offset hospitalization costs.

| | | | |
|----------------|---------|-----------------------------------|--------|
| Transfer From: | Unit | School Management | 11110 |
| | Fund | General Education Fund | 115 |
| | Account | Career Service Salaries - Regular | 52100 |
| | Program | Academic Support Services | 231002 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | School Management | 11110 |
| | Fund | General Education Fund | 115 |
| | Account | Hospitalization & Dental Insurance - Employee | 57305 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Default Value | 000000 |

Amount: \$1,312.00

54. Transfer from After School and Community School Programs to Louis Armstrong Mathematics & Science Specialty S

| | | | |
|----------------|---|--|--------|
| Rationale: | Transferring funds to implement 21st CCLC at Armstrong. | | |
| Transfer From: | Unit | After School and Community School Programs | 11390 |
| | Fund | Miscellaneous Federal & State Block Grants | 324 |
| | Account | Services - Professional & Technical | 54125 |
| | Program | Other Gfp-Comm Svcs | 390008 |
| | Grant | 21st Century Comm Lrn Cntr - Extended | 442111 |
| Transfer to: | Unit | Louis Armstrong Mathematics & Science Specialty School | 25221 |
| | Fund | Miscellaneous Federal & State Block Grants | 324 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Other Gfp-Comm Svcs | 390008 |
| | Grant | 21st Century Comm Lrn Cntr - Extended | 442111 |
| Amount: | \$32,937.18 | | |

55. Transfer from After School and Community School Programs to Edward H White

| | | | |
|----------------|---|--|--------|
| Rationale: | Transferring funds to implement After School All Stars. | | |
| Transfer From: | Unit | After School and Community School Programs | 11390 |
| | Fund | General Education Fund | 115 |
| | Account | Property - Equipment | 55005 |
| | Program | Elementary Intramural Sports | 150006 |
| | Grant | Default Value | 000000 |
| Transfer to: | Unit | Edward H White | 26431 |
| | Fund | General Education Fund | 115 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Elementary Intramural Sports | 150006 |
| | Grant | Default Value | 000000 |
| Amount: | \$10,080.00 | | |

56. Transfer from After School and Community School Programs to John T Pirie Fine Arts & Academic Center

| | | | |
|----------------|---|--|--------|
| Rationale: | Transferring funds to implement After School All Stars. | | |
| Transfer From: | Unit | After School and Community School Programs | 11390 |
| | Fund | General Education Fund | 115 |
| | Account | Property - Equipment | 55005 |
| | Program | Elementary Intramural Sports | 150006 |
| | Grant | Default Value | 000000 |
| Transfer to: | Unit | John T Pirie Fine Arts & Academic Center | 24971 |
| | Fund | General Education Fund | 115 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Elementary Intramural Sports | 150006 |
| | Grant | Default Value | 000000 |
| Amount: | \$8,764.00 | | |

57. Transfer from After School and Community School Programs to Uplift Community High School

Rationale: Transferring funds because bucket position was erroneously closed on 10/8/05.

| | | | |
|----------------|---------|--|--------|
| Transfer From: | Unit | After School and Community School Programs | 11390 |
| | Fund | General Education Fund | 115 |
| | Account | Services - Contractual | 54105 |
| | Program | Community School Initiative | 390011 |
| | Grant | Default Value | 000000 |
| Transfer to: | Unit | Uplift Community High School | 26861 |
| | Fund | General Education Fund | 115 |
| | Account | Career Service Salaries - Extended Day | 52130 |
| | Program | Community School Initiative | 390011 |
| | Grant | Default Value | 000000 |

Amount: \$7,956.00

58. Transfer from After School and Community School Programs to Edward F Dunne School

Rationale: Transferring funds to implement All Stars.

| | | | |
|----------------|---------|--|--------|
| Transfer From: | Unit | After School and Community School Programs | 11390 |
| | Fund | General Education Fund | 115 |
| | Account | Commodities - Supplies | 53405 |
| | Program | Elementary Intramural Sports | 150006 |
| | Grant | Default Value | 000000 |
| Transfer to: | Unit | Edward F Dunne School | 25491 |
| | Fund | General Education Fund | 115 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Elementary Intramural Sports | 150006 |
| | Grant | Default Value | 000000 |

Amount: \$7,244.50

59. Transfer from After School and Community School Programs to Morton Elementary Career Academy

Rationale: Transferring funds to implement After School All Stars.

| | | | |
|----------------|---------|--|--------|
| Transfer From: | Unit | After School and Community School Programs | 11390 |
| | Fund | General Education Fund | 115 |
| | Account | Property - Equipment | 55005 |
| | Program | Elementary Intramural Sports | 150006 |
| | Grant | Default Value | 000000 |
| Transfer to: | Unit | Morton Elementary Career Academy | 26091 |
| | Fund | General Education Fund | 115 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Elementary Intramural Sports | 150006 |
| | Grant | Default Value | 000000 |

Amount: \$6,384.00

60. Transfer from After School and Community School Programs to Morton Elementary Career Academy

| | | | |
|----------------|---|--|--------|
| Rationale: | Transferring funds to implement After School All Stars. | | |
| Transfer From: | Unit | After School and Community School Programs | 11390 |
| | Fund | General Education Fund | 115 |
| | Account | Property - Equipment | 55005 |
| | Program | Elementary Intramural Sports | 150006 |
| | Grant | Default Value | 000000 |
| Transfer to: | Unit | Morton Elementary Career Academy | 26091 |
| | Fund | General Education Fund | 115 |
| | Account | Career Service Salaries - Extended Day | 52130 |
| | Program | Elementary Intramural Sports | 150006 |
| | Grant | Default Value | 000000 |
| Amount: | \$6,216.00 | | |

61. Transfer from After School and Community School Programs to John T Pirie Fine Arts & Academic Center

| | | | |
|----------------|---|--|--------|
| Rationale: | Transferring funds to implement After School All Stars. | | |
| Transfer From: | Unit | After School and Community School Programs | 11390 |
| | Fund | General Education Fund | 115 |
| | Account | Property - Equipment | 55005 |
| | Program | Elementary Intramural Sports | 150006 |
| | Grant | Default Value | 000000 |
| Transfer to: | Unit | John T Pirie Fine Arts & Academic Center | 24971 |
| | Fund | General Education Fund | 115 |
| | Account | Career Service Salaries - Extended Day | 52130 |
| | Program | Elementary Intramural Sports | 150006 |
| | Grant | Default Value | 000000 |
| Amount: | \$5,356.00 | | |

62. Transfer from After School and Community School Programs to Thomas A Hendricks Community Academy

| | | | |
|----------------|---|--|--------|
| Rationale: | Transferring funds to implement the After School All Stars Program at Hendricks School. | | |
| Transfer From: | Unit | After School and Community School Programs | 11390 |
| | Fund | General Education Fund | 115 |
| | Account | Property - Equipment | 55005 |
| | Program | Elementary Intramural Sports | 150006 |
| | Grant | Default Value | 000000 |
| Transfer to: | Unit | Thomas A Hendricks Community Academy | 31121 |
| | Fund | General Education Fund | 115 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Elementary Intramural Sports | 150006 |
| | Grant | Default Value | 000000 |
| Amount: | \$3,360.00 | | |

63. Transfer from After School and Community School Programs to Thomas A Hendricks Community Academy

Rationale: Transferring funds to implement the After School All Stars Program at Hendricks School.

| | | | |
|----------------|---------|--|--------|
| Transfer From: | Unit | After School and Community School Programs | 11390 |
| | Fund | General Education Fund | 115 |
| | Account | Property - Equipment | 55005 |
| | Program | Elementary Intramural Sports | 150006 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|--|--------|
| Transfer to: | Unit | Thomas A Hendricks Community Academy | 31121 |
| | Fund | General Education Fund | 115 |
| | Account | Career Service Salaries - Extended Day | 52130 |
| | Program | Elementary Intramural Sports | 150006 |
| | Grant | Default Value | 000000 |

Amount: \$3,360.00

64. Transfer from After School and Community School Programs to Louis Armstrong Mathematics & Science Specialty Sc

Rationale: Transferring funds to implement 21st CCLC at Armstrong.

| | | | |
|----------------|---------|--|--------|
| Transfer From: | Unit | After School and Community School Programs | 11390 |
| | Fund | Miscellaneous Federal & State Block Grants | 324 |
| | Account | Services - Professional & Technical | 54125 |
| | Program | Other Gfp-Comm Svcs | 390008 |
| | Grant | 21st Century Comm Lrn Cntr - Extended | 442111 |

| | | | |
|--------------|---------|--|--------|
| Transfer to: | Unit | Louis Armstrong Mathematics & Science Specialty School | 25221 |
| | Fund | Miscellaneous Federal & State Block Grants | 324 |
| | Account | Commodities - Textbooks | 53305 |
| | Program | Other Gfp-Comm Svcs | 390008 |
| | Grant | 21st Century Comm Lrn Cntr - Extended | 442111 |

Amount: \$2,500.00

65. Transfer from After School and Community School Programs to Louis Armstrong Mathematics & Science Specialty Sc

Rationale: Transferring funds to implement 21st CCLC at Armstrong.

| | | | |
|----------------|---------|--|--------|
| Transfer From: | Unit | After School and Community School Programs | 11390 |
| | Fund | Miscellaneous Federal & State Block Grants | 324 |
| | Account | Services - Professional & Technical | 54125 |
| | Program | Other Gfp-Comm Svcs | 390008 |
| | Grant | 21st Century Comm Lrn Cntr - Extended | 442111 |

| | | | |
|--------------|---------|--|--------|
| Transfer to: | Unit | Louis Armstrong Mathematics & Science Specialty School | 25221 |
| | Fund | Miscellaneous Federal & State Block Grants | 324 |
| | Account | Commodities - Supplies | 53405 |
| | Program | Other Gfp-Comm Svcs | 390008 |
| | Grant | 21st Century Comm Lrn Cntr - Extended | 442111 |

Amount: \$2,500.00

66. Transfer from After School and Community School Programs to Louis Armstrong Mathematics & Science Specialty S

| | | | |
|----------------|---|--|--------|
| Rationale: | Transferring funds to implement 21st CCLC at Armstrong. | | |
| Transfer From: | Unit | After School and Community School Programs | 11390 |
| | Fund | Miscellaneous Federal & State Block Grants | 324 |
| | Account | Services - Professional & Technical | 54125 |
| | Program | Other Gfp-Comm Svcs | 390008 |
| | Grant | 21st Century Comm Lrn Cntr - Extended | 442111 |
| Transfer to: | Unit | Louis Armstrong Mathematics & Science Specialty School | 25221 |
| | Fund | Miscellaneous Federal & State Block Grants | 324 |
| | Account | Commodities - Textbooks | 53305 |
| | Program | Other Gfp-Comm Svcs | 390008 |
| | Grant | 21st Century Comm Lrn Cntr - Extended | 442111 |
| Amount: | \$2,500.00 | | |

67. Transfer from After School and Community School Programs to Morton Elementary Career Academy

| | | | |
|----------------|---|--|--------|
| Rationale: | Transferring funds to implement After School All Stars. | | |
| Transfer From: | Unit | After School and Community School Programs | 11390 |
| | Fund | General Education Fund | 115 |
| | Account | Property - Equipment | 55005 |
| | Program | Elementary Intramural Sports | 150006 |
| | Grant | Default Value | 000000 |
| Transfer to: | Unit | Morton Elementary Career Academy | 26091 |
| | Fund | General Education Fund | 115 |
| | Account | Commodities - Supplies | 53405 |
| | Program | Elementary Intramural Sports | 150006 |
| | Grant | Default Value | 000000 |
| Amount: | \$1,500.00 | | |

68. Transfer from After School and Community School Programs to Louis Armstrong Mathematics & Science Specialty Sc

| | | | |
|----------------|---|--|--------|
| Rationale: | Transferring funds to implement 21st CCLC at Armstrong. | | |
| Transfer From: | Unit | After School and Community School Programs | 11390 |
| | Fund | Miscellaneous Federal & State Block Grants | 324 |
| | Account | Services - Professional & Technical | 54125 |
| | Program | Other Gfp-Comm Svcs | 390008 |
| | Grant | 21st Century Comm Lrn Cntr - Extended | 442111 |
| Transfer to: | Unit | Louis Armstrong Mathematics & Science Specialty School | 25221 |
| | Fund | Miscellaneous Federal & State Block Grants | 324 |
| | Account | Medicare | 57405 |
| | Program | Other Gfp-Comm Svcs | 390008 |
| | Grant | 21st Century Comm Lrn Cntr - Extended | 442111 |
| Amount: | \$1,000.00 | | |

69. Transfer from After School and Community School Programs to John T Pirie Fine Arts & Academic Center

Rationale: Transferring funds to implement After School All Stars.

| | | | |
|----------------|---------|--|--------|
| Transfer From: | Unit | After School and Community School Programs | 11390 |
| | Fund | General Education Fund | 115 |
| | Account | Property - Equipment | 55005 |
| | Program | Elementary Intramural Sports | 150006 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|--|--------|
| Transfer to: | Unit | John T Pirie Fine Arts & Academic Center | 24971 |
| | Fund | General Education Fund | 115 |
| | Account | Commodities - Textbooks | 53305 |
| | Program | Elementary Intramural Sports | 150006 |
| | Grant | Default Value | 000000 |

Amount: \$1,000.00

70. Transfer from After School and Community School Programs to Edward H White

Rationale: Transferring funds to implement After School All Stars.

| | | | |
|----------------|---------|--|--------|
| Transfer From: | Unit | After School and Community School Programs | 11390 |
| | Fund | General Education Fund | 115 |
| | Account | Property - Equipment | 55005 |
| | Program | Elementary Intramural Sports | 150006 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|-------------------------------------|--------|
| Transfer to: | Unit | Edward H White | 26431 |
| | Fund | General Education Fund | 115 |
| | Account | Services - Professional & Technical | 54125 |
| | Program | Elementary Intramural Sports | 150006 |
| | Grant | Default Value | 000000 |

Amount: \$1,000.00

71. Transfer from After School and Community School Programs to Edward H White

Rationale: Transferring funds to implement After School All Stars.

| | | | |
|----------------|---------|--|--------|
| Transfer From: | Unit | After School and Community School Programs | 11390 |
| | Fund | General Education Fund | 115 |
| | Account | Property - Equipment | 55005 |
| | Program | Elementary Intramural Sports | 150006 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|-------------------------------------|--------|
| Transfer to: | Unit | Edward H White | 26431 |
| | Fund | General Education Fund | 115 |
| | Account | Services - Professional & Technical | 54125 |
| | Program | Elementary Intramural Sports | 150006 |
| | Grant | Default Value | 000000 |

Amount: \$1,000.00

72. Transfer from After School and Community School Programs to John T Pirie Fine Arts & Academic Center

Rationale: Transferring funds to implement After School All Stars.

| | | | |
|----------------|---------|--|--------|
| Transfer From: | Unit | After School and Community School Programs | 11390 |
| | Fund | General Education Fund | 115 |
| | Account | Property - Equipment | 55005 |
| | Program | Elementary Intramural Sports | 150006 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|--|--------|
| Transfer to: | Unit | John T Pirie Fine Arts & Academic Center | 24971 |
| | Fund | General Education Fund | 115 |
| | Account | Commodities - Supplies | 53405 |
| | Program | Elementary Intramural Sports | 150006 |
| | Grant | Default Value | 000000 |

Amount: \$1,000.00

73. Transfer from Chief Administrative Officer to Office of Information Technology Services

Rationale: Purchase of computer equipment for AMPS.

| | | | |
|----------------|---------|------------------------------|--------|
| Transfer From: | Unit | Chief Administrative Officer | 14010 |
| | Fund | General Education Fund | 115 |
| | Account | Property - Equipment | 55005 |
| | Program | Special Initiatives | 221009 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Office of Information Technology Services | 12510 |
| | Fund | General Education Fund | 115 |
| | Account | Services - Contractual | 54105 |
| | Program | User Services | 266404 |
| | Grant | Default Value | 000000 |

Amount: \$1,130.43

74. Transfer from City-Wide Education General to Other Government Funded

Rationale: For positions to be opened for the Autism Program.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Career Service Salaries - Regular | 52100 |
| | Program | Autistic | 121302 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$55,000.00

75. Transfer from City-Wide Education General to Other Government Funded

Rationale: For position extensions in Cross Cat-EMH/Ld/Bd Programs.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Career Service Salaries - Regular | 52100 |
| | Program | Cross Cat-Emh/Ld/Bd | 122002 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$50,000.00

76. Transfer from City-Wide Education General to Other Government Funded

Rationale: For position extensions in the Autistic Program.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Career Service Salaries - Regular | 52100 |
| | Program | Autistic | 121302 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$35,000.00

77. Transfer from City-Wide Education General to Other Government Funded

Rationale: For position extensions in the Autistic Program.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Career Service Salaries - Regular | 52100 |
| | Program | Autistic | 121302 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$35,000.00

78. Transfer from City-Wide Education General to Other Government Funded

Rationale: For position extensions in Early Childhood Special Education Programs.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Career Service Salaries - Regular | 52100 |
| | Program | Early Childhood Spec Educ | 121401 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$20,000.00

79. Transfer from City-Wide Education General to Other Government Funded

Rationale: For position extensions in Cross Cat-Emh/Ld Programs.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Career Service Salaries - Regular | 52100 |
| | Program | Cross Cat-Emh/Ld | 122003 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$17,500.00

80. Transfer from City-Wide Education General to Other Government Funded

Rationale: For position extensions in Physical Disabilities Program.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Career Service Salaries - Regular | 52100 |
| | Program | Physical Disabilities | 120404 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$17,500.00

81. Transfer from City-Wide Education General to Other Government Funded

Rationale: For position extensions in Cognitive Disabil-Mod-Tmh Program.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Career Service Salaries - Regular | 52100 |
| | Program | Cognitive Disabil-Mod-Tmh | 120202 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$17,500.00

82. Transfer from City-Wide Education General to Other Government Funded

Rationale: For position extensions in Cross Cat-Emh/Ld Program.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Career Service Salaries - Regular | 52100 |
| | Program | Cross Cat-Emh/Ld | 122003 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$17,000.00

83. Transfer from City-Wide Education General to Other Government Funded

Rationale: For position extensions in Cross Cat-Tbi/Ld Program.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Career Service Salaries - Regular | 52100 |
| | Program | Cross Cat-Tbi/Ld | 122013 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$17,000.00

84. Transfer from City-Wide Education General to Other Government Funded

Rationale: For position extensions in Cognitive Disabil-Mod-Tmh Program.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Career Service Salaries - Regular | 52100 |
| | Program | Cognitive Disabil-Mod-Tmh | 120202 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$17,000.00

85. Transfer from City-Wide Education General to Other Government Funded

Rationale: For position extensions in Severe/Profound/Cognit Imp Program.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Career Service Salaries - Regular | 52100 |
| | Program | Severe/Profound/Cognit Imp | 120206 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$15,000.00

86. Transfer from City-Wide Education General to Other Government Funded

Rationale: For position extensions in Cross Cat-Emh/Ld/Bd Program.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Hospitalization & Dental Insurance - Employee | 57305 |
| | Program | Cross Cat-Emh/Ld/Bd | 122002 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$14,000.00

87. Transfer from City-Wide Education General to Other Government Funded

Rationale: For position extensions in Cross Cat-Ld/Bd-Instr Program.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Pensions - Teacher Retirement | 57135 |
| | Program | Cross Cat-Ld/Bd-Instr | 122009 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$14,000.00

88. Transfer from City-Wide Education General to Other Government Funded

Rationale: For position extensions in Multiple Disabilities Program.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Career Service Salaries - Regular | 52100 |
| | Program | Multiple Disabilities | 120402 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$14,000.00

89. Transfer from City-Wide Education General to Other Government Funded

Rationale: For two teachers at Farragut for Cross Cat-Emh/Ld Program.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Hospitalization & Dental Insurance - Employee | 57305 |
| | Program | Cross Cat-Emh/Ld | 122003 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$13,088.00

90. Transfer from City-Wide Education General to Other Government Funded

Rationale: For position extensions in Cross Cat-Tmh/Spmh Program.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Career Service Salaries - Regular | 52100 |
| | Program | Cross Cat-Tmh/Spmh | 122012 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$11,000.00

91. Transfer from City-Wide Education General to Other Government Funded

Rationale: For teacher at Uplift for Cross Cat-Ld/Bd-Instr Program.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Hospitalization & Dental Insurance - Employee | 57305 |
| | Program | Cross Cat-Ld/Bd-Instr | 122009 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$10,000.00

92. Transfer from City-Wide Education General to Other Government Funded

Rationale: For position extensions in Autistic Program.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Hospitalization & Dental Insurance - Employee | 57305 |
| | Program | Autistic | 121302 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$9,000.00

93. Transfer from City-Wide Education General to Other Government Funded

Rationale: For two teacher positions at Farragut for Cross Cat-Emh/Ld Program.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Pensions - Teacher Retirement | 57135 |
| | Program | Cross Cat-Emh/Ld | 122003 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$8,000.00

94. Transfer from City-Wide Education General to Other Government Funded

Rationale: For teacher position in Severe/Profound/Cognit Imp Program at Hammond.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Hospitalization & Dental Insurance - Employee | 57305 |
| | Program | Severe/Profound/Cognit Imp | 120206 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$6,544.00

95. Transfer from City-Wide Education General to Other Government Funded

Rationale: For teacher position in Cross Cat-Ld/Bd-Instr Programs at Nobel.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Hospitalization & Dental Insurance - Employee | 57305 |
| | Program | Cross Cat-Ld/Bd-Instr | 122009 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$6,544.00

96. Transfer from City-Wide Education General to Other Government Funded

Rationale: For position extensions in the Autistic Program.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Hospitalization & Dental Insurance - Employee | 57305 |
| | Program | Autistic | 121302 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$6,544.00

97. Transfer from City-Wide Education General to Other Government Funded

Rationale: For teacher position in Learning Disabilities Program at Claremont.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Hospitalization & Dental Insurance - Employee | 57305 |
| | Program | Learning Disabilities | 120503 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$6,544.00

98. Transfer from City-Wide Education General to Other Government Funded

Rationale: For position extensions in Learning Disabilities Program.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Career Service Salaries - Regular | 52100 |
| | Program | Learning Disabilities | 120503 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$6,500.00

99. Transfer from City-Wide Education General to Other Government Funded

Rationale: For position extensions in Early Childhood Special Education Program.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Hospitalization & Dental Insurance - Employee | 57305 |
| | Program | Early Childhood Spec Educ | 121401 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$5,000.00

100. Transfer from City-Wide Education General to Other Government Funded

Rationale: For position extensions in Cognitive Disabil-Mod-Tmh Program.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Hospitalization & Dental Insurance - Employee | 57305 |
| | Program | Cognitive Disabil-Mod-Tmh | 120202 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$5,000.00

101. Transfer from City-Wide Education General to Other Government Funded

Rationale: For position extensions in Cross Cat-Emh/Ld Program.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Hospitalization & Dental Insurance - Employee | 57305 |
| | Program | Cross Cat-Emh/Ld | 122003 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$5,000.00

102. Transfer from City-Wide Education General to Other Government Funded

Rationale: For position extensions in Physical Disabilities Program.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Hospitalization & Dental Insurance - Employee | 57305 |
| | Program | Physical Disabilities | 120404 |
| | Grant | Lea Flowthru Instruction | 462034 |
| Amount: | | \$5,000.00 | |

103. Transfer from City-Wide Education General to Other Government Funded

Rationale: For teacher position in Learning Disabilities Program at Claremont.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Pensions - Teacher Retirement | 57135 |
| | Program | Learning Disabilities | 120503 |
| | Grant | Lea Flowthru Instruction | 462034 |
| Amount: | | \$3,800.00 | |

104. Transfer from City-Wide Education General to Other Government Funded

Rationale: For teacher position in Cross Cat-Ld/Bd-Instr Program at Nobel.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Pensions - Teacher Retirement | 57135 |
| | Program | Cross Cat-Ld/Bd-Instr | 122009 |
| | Grant | Lea Flowthru Instruction | 462034 |
| Amount: | | \$3,800.00 | |

105. Transfer from City-Wide Education General to Other Government Funded

Rationale: For position extensions in Cross Cat-Emh/Ld/Bd Program.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Pensions - ESP | 57205 |
| | Program | Cross Cat-Emh/Ld/Bd | 122002 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$3,500.00

106. Transfer from City-Wide Education General to Other Government Funded

Rationale: For position extensions in the Autistic Program.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Pensions - ESP | 57205 |
| | Program | Autistic | 121302 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$3,500.00

107. Transfer from City-Wide Education General to Other Government Funded

Rationale: For teacher position in the Severe/Profound/Cognit Imp Program at Hammond.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Pensions - Teacher Retirement | 57135 |
| | Program | Severe/Profound/Cognit Imp | 120206 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$3,500.00

108. Transfer from City-Wide Education General to Other Government Funded

Rationale: For position extensions in the Autistic Program.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Pensions - ESP | 57205 |
| | Program | Autistic | 121302 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$2,500.00

109. Transfer from City-Wide Education General to Other Government Funded

Rationale: For position extensions in the Autistic Program.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Pensions - ESP | 57205 |
| | Program | Autistic | 121302 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$2,500.00

110. Transfer from City-Wide Education General to Other Government Funded

Rationale: For teacher positions in Cross Cat-Tmh/Ph Program at Global Visions.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Pensions - Teacher Retirement | 57135 |
| | Program | Cross Cat-Tmh/Ph | 122008 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$2,200.00

111. Transfer from City-Wide Education General to Other Government Funded

Rationale: Jobcode changes in Cross Cat-Ld/Bd-Instr Program at Thorp.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Pensions - Teacher Retirement | 57135 |
| | Program | Cross Cat-Ld/Bd-Instr | 122009 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$1,600.00

112. Transfer from City-Wide Education General to Other Government Funded

Rationale: For position extensions in Early Childhood Special Education Program.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Pensions - ESP | 57205 |
| | Program | Early Childhood Spec Educ | 121401 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$1,500.00

113. Transfer from City-Wide Education General to Other Government Funded

Rationale: For position extensions in Physical Disabilities Program.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Pensions - ESP | 57205 |
| | Program | Physical Disabilities | 120404 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$1,500.00

114. Transfer from City-Wide Education General to Other Government Funded

Rationale: For position extensions in Cognitive Disabil-Mod-Tmh Program.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Pensions - ESP | 57205 |
| | Program | Cognitive Disabil-Mod-Tmh | 120202 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$1,500.00

115. Transfer from City-Wide Education General to Other Government Funded

Rationale: For position extensions in Cross Cat-Emh/Ld Program.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Pensions - ESP | 57205 |
| | Program | Cross Cat-Emh/Ld | 122003 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$1,400.00

116. Transfer from City-Wide Education General to Other Government Funded

Rationale: For position extensions in Cross Cat-Emh/Ld Program.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Pensions - ESP | 57205 |
| | Program | Cross Cat-Emh/Ld | 122003 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$1,200.00

117. Transfer from City-Wide Education General to Other Government Funded

Rationale: For a teacher position redefined in Cross Cat-Ld/Bd-Instr Program at Thorp.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Pensions - Teacher Retirement | 57135 |
| | Program | Cross Cat-Ld/Bd-Instr | 122009 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$1,200.00

118. Transfer from City-Wide Education General to Other Government Funded

Rationale: For position extensions in Cognitive Disabil-Mod-Tmh Program at Byrne.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Pensions - ESP | 57205 |
| | Program | Cognitive Disabil-Mod-Tmh | 120202 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$1,200.00

119. Transfer from City-Wide Education General to Other Government Funded

Rationale: For position extensions in Cross Cat-Tbi/Ld Program.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Pensions - ESP | 57205 |
| | Program | Cross Cat-Tbi/Ld | 122013 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$1,200.00

120. Transfer from City-Wide Education General to Other Government Funded

Rationale: For position extensions in Severe/Profound/Cognit Imp Program.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Pensions - ESP | 57205 |
| | Program | Severe/Profound/Cognit Imp | 120206 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$1,100.00

121. Transfer from City-Wide Education General to Other Government Funded

Rationale: For position extensions in Multiple Disabilities Program.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | City-Wide Education General | 12670 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Lea Flowthru Instruction | 462034 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Other Government Funded | 12694 |
| | Fund | Federal Special Education IDEA Programs | 220 |
| | Account | Pensions - ESP | 57205 |
| | Program | Multiple Disabilities | 120402 |
| | Grant | Lea Flowthru Instruction | 462034 |

Amount: \$1,000.00

122. Transfer from City-Wide Facility Opers & Maint to Big Picture HS 1

Rationale: Big Picture HS - Overtime bucket for emergency call backs and snow removal.

| | | | |
|----------------|---------|----------------------------------|--------|
| Transfer From: | Unit | City-Wide Facility Opers & Maint | 11880 |
| | Fund | Public Building Commission O & M | 230 |
| | Account | Services - Contractual | 54105 |
| | Program | Operation Of Plant | 254002 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|------------------------------------|--------|
| Transfer to: | Unit | Big Picture HS 1 | 55061 |
| | Fund | Public Building Commission O & M | 230 |
| | Account | Career Service Salaries - Overtime | 52400 |
| | Program | Operation Of Plant | 254002 |
| | Grant | Default Value | 000000 |

Amount: \$1,249.00

123. Transfer from City-Wide Specialized Services to William Howard Taft High School

Rationale: Medicare for extended day request.

| | | | |
|----------------|---------|--------------------------------|--------|
| Transfer From: | Unit | City-Wide Specialized Services | 11670 |
| | Fund | General Education Fund | 115 |
| | Account | Teacher Salaries - Regular | 51100 |
| | Program | General Salary S Bkt | 290001 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|---------------------------------|--------|
| Transfer to: | Unit | William Howard Taft High School | 46311 |
| | Fund | General Education Fund | 115 |
| | Account | Medicare | 57405 |
| | Program | Cross Cat-Ld/Bd-Instr | 122009 |
| | Grant | Default Value | 000000 |

Amount: \$9,180.00

124. Transfer from Citywide Capital/Operations to George Westinghouse Career Academy

Rationale: Relocate 1 singlewide Driver's Ed trailer.

| | | | |
|----------------|---------|----------------------------------|--------|
| Transfer From: | Unit | Citywide Capital/Operations | 12150 |
| | Fund | CIP Series 2005B | 467 |
| | Account | Property - Permanent Improvement | 56215 |
| | Program | Asset Management Repairs | 009506 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|------------------------------------|--------|
| Transfer to: | Unit | George Westinghouse Career Academy | 53071 |
| | Fund | CIP Series 2005B | 467 |
| | Account | Services - Contractual | 54105 |
| | Program | Asset Management Repairs | 009506 |
| | Grant | Default Value | 000000 |

Amount: \$63,181.00

125. Transfer from Citywide Capital/Operations to Chicago Academy High School

Rationale: Money for textbooks new school start-up.

| | | | |
|----------------|---------|-----------------------------|--------|
| Transfer From: | Unit | Citywide Capital/Operations | 12150 |
| | Fund | CIP Series 2005B | 467 |
| | Account | Property - Equipment | 55005 |
| | Program | New School Openings Other | 009546 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|-----------------------------|--------|
| Transfer to: | Unit | Chicago Academy High School | 46481 |
| | Fund | CIP Series 2005B | 467 |
| | Account | Commodities - Textbooks | 53305 |
| | Program | New School Openings Other | 009546 |
| | Grant | Default Value | 000000 |

Amount: \$45,000.00

126. Transfer from Citywide Capital/Operations to Michelle Clark Academic Prep Magnet High School

Rationale: Textbooks for Clark Academic Prep Magnet HS.

| | | | |
|----------------|---------|-----------------------------|--------|
| Transfer From: | Unit | Citywide Capital/Operations | 12150 |
| | Fund | CIP Series 2005B | 467 |
| | Account | Property - Equipment | 55005 |
| | Program | New School Openings Other | 009546 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Michelle Clark Academic Prep Magnet High School | 41051 |
| | Fund | CIP Series 2005B | 467 |
| | Account | Commodities - Textbooks | 53305 |
| | Program | New School Openings Other | 009546 |
| | Grant | Default Value | 000000 |

Amount: \$29,400.00

127. Transfer from Citywide Capital/Operations to Phoenix Military Academy

Rationale: New Midwest Movers invoices.

| | | | |
|----------------|---------|-----------------------------|--------|
| Transfer From: | Unit | Citywide Capital/Operations | 12150 |
| | Fund | CIP Series 2005B | 467 |
| | Account | Property - Equipment | 55005 |
| | Program | New School Openings Other | 009546 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|---------------------------|--------|
| Transfer to: | Unit | Phoenix Military Academy | 55011 |
| | Fund | CIP Series 2005B | 467 |
| | Account | Services - Contractual | 54105 |
| | Program | New School Openings Other | 009546 |
| | Grant | Default Value | 000000 |

Amount: \$27,828.75

128. Transfer from Citywide Capital/Operations to Little Village High School

Rationale: Bathroom equipment New School start-up.

| | | | |
|----------------|---------|-----------------------------|--------|
| Transfer From: | Unit | Citywide Capital/Operations | 12150 |
| | Fund | CIP Series 2005B | 467 |
| | Account | Property - Equipment | 55005 |
| | Program | New School Openings Other | 009546 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|----------------------------|--------|
| Transfer to: | Unit | Little Village High School | 49121 |
| | Fund | CIP Series 2005B | 467 |
| | Account | Services - Contractual | 54105 |
| | Program | New School Openings Other | 009546 |
| | Grant | Default Value | 000000 |

Amount: \$13,522.00

129. Transfer from Citywide Capital/Operations to Gately Stadium

Rationale: For additional binder and electrical box work.

| | | | |
|----------------|---------|----------------------------------|--------|
| Transfer From: | Unit | Citywide Capital/Operations | 12150 |
| | Fund | CIP Series 2005B | 467 |
| | Account | Property - Permanent Improvement | 56215 |
| | Program | Asset Management Repairs | 009506 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|--------------------------|--------|
| Transfer to: | Unit | Gately Stadium | 68100 |
| | Fund | CIP Series 2005B | 467 |
| | Account | Services - Contractual | 54105 |
| | Program | Asset Management Repairs | 009506 |
| | Grant | Default Value | 000000 |

Amount: \$10,750.00

130. Transfer from Citywide Capital/Operations to Rickover Naval Academy

Rationale: Award Rec. for Renovations job. Electrical work for Lab.

| | | | |
|----------------|---------|----------------------------------|--------|
| Transfer From: | Unit | Citywide Capital/Operations | 12150 |
| | Fund | CIP Series 2005B | 467 |
| | Account | Property - Permanent Improvement | 56215 |
| | Program | All Other | 009567 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|------------------------|--------|
| Transfer to: | Unit | Rickover Naval Academy | 45221 |
| | Fund | CIP Series 2005B | 467 |
| | Account | Services - Contractual | 54105 |
| | Program | Electrical | 009561 |
| | Grant | Default Value | 000000 |

Amount: \$10,533.91

131. Transfer from Citywide Capital/Operations to Rickover Naval Academy

Rationale: Installation of switches and terminations in the laboratory enclosures and MDF Room.

| | | | |
|----------------|---------|-----------------------------|--------|
| Transfer From: | Unit | Citywide Capital/Operations | 12150 |
| | Fund | CIP Series 2005B | 467 |
| | Account | Property - Equipment | 55005 |
| | Program | New School Openings Other | 009546 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|---------------------------|--------|
| Transfer to: | Unit | Rickover Naval Academy | 45221 |
| | Fund | CIP Series 2005B | 467 |
| | Account | Services - Contractual | 54105 |
| | Program | New School Openings Other | 009546 |
| | Grant | Default Value | 000000 |

Amount: \$6,903.70

132. Transfer from Citywide Capital/Operations to DuSable Leadership Academy Charter School

Rationale: Furniture for New School Startup.

| | | | |
|----------------|---------|---|--------|
| Transfer From: | Unit | Citywide Capital/Operations | 12150 |
| | Fund | CIP Series 2005B | 467 |
| | Account | Property - Equipment | 55005 |
| | Program | New School Openings Other | 009546 |
| | Grant | Default Value | 000000 |
| Transfer to: | Unit | DuSable Leadership Academy Charter School | 66311 |
| | Fund | CIP Series 2005B | 467 |
| | Account | Services - Contractual | 54105 |
| | Program | New School Openings Other | 009546 |
| | Grant | Default Value | 000000 |
| Amount: | | \$3,000.00 | |

133. Transfer from Citywide Capital/Operations to Region Two Administration

Rationale: Cluster Two MDF Konica Minolta Bizhub Di3510F Digital Copier/Printer/Fax Machine.

| | | | |
|----------------|---------|------------------------------------|--------|
| Transfer From: | Unit | Citywide Capital/Operations | 12150 |
| | Fund | Capital Improvement Bonds of 1999A | 434 |
| | Account | Services - Contractual | 54105 |
| | Program | Contingencies | 009414 |
| | Grant | Default Value | 000000 |
| Transfer to: | Unit | Region Two Administration | 12910 |
| | Fund | Capital Improvement Bonds of 1999A | 434 |
| | Account | Property - Equipment | 55005 |
| | Program | Contingencies | 009414 |
| | Grant | Default Value | 000000 |
| Amount: | | \$2,938.32 | |

134. Transfer from High School Programs to Morgan Park High School

Rationale: Morgan Park Service Learning supplies.

| | | | |
|----------------|---------|---------------------------------|--------|
| Transfer From: | Unit | High School Programs | 11320 |
| | Fund | General Education Fund | 115 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |
| Transfer to: | Unit | Morgan Park High School | 46251 |
| | Fund | General Education Fund | 115 |
| | Account | Commodities - Supplies | 53405 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |
| Amount: | | \$2,500.00 | |

135. Transfer from High School Programs to Thomas Kelly High School

Rationale: Supplies Kelly Service Learning.

| | | | |
|----------------|---------|---------------------------------|--------|
| Transfer From: | Unit | High School Programs | 11320 |
| | Fund | General Education Fund | 115 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|--------------------------|--------|
| Transfer to: | Unit | Thomas Kelly High School | 46181 |
| | Fund | General Education Fund | 115 |
| | Account | Commodities - Supplies | 53405 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

Amount: \$1,750.00

136. Transfer from High School Programs to Lincoln Park High School

Rationale: Lincoln Park Service Learning Supplies.

| | | | |
|----------------|---------|---------------------------------|--------|
| Transfer From: | Unit | High School Programs | 11320 |
| | Fund | General Education Fund | 115 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|--------------------------|--------|
| Transfer to: | Unit | Lincoln Park High School | 46321 |
| | Fund | General Education Fund | 115 |
| | Account | Commodities - Supplies | 53405 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

Amount: \$1,600.00

137. Transfer from High School Programs to George Henry Corliss High School

Rationale: Transfer of funds to establish Service Learning budget.

| | | | |
|----------------|---------|---------------------------------|--------|
| Transfer From: | Unit | High School Programs | 11320 |
| | Fund | General Education Fund | 115 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|----------------------------------|--------|
| Transfer to: | Unit | George Henry Corliss High School | 46391 |
| | Fund | General Education Fund | 115 |
| | Account | Commodities - Supplies | 53405 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

Amount: \$1,500.00

138. Transfer from High School Programs to Roberto Clemente Community Academy High School

Rationale: Clemente Service Learning Supplies.

| | | | |
|----------------|---------|---------------------------------|--------|
| Transfer From: | Unit | High School Programs | 11320 |
| | Fund | General Education Fund | 115 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|--|--------|
| Transfer to: | Unit | Roberto Clemente Community Academy High School | 51091 |
| | Fund | General Education Fund | 115 |
| | Account | Commodities - Supplies | 53405 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

Amount: \$1,500.00

139. Transfer from High School Programs to Roberto Clemente Community Academy High School

Rationale: Farragut Service Learning Supplies.

| | | | |
|----------------|---------|---------------------------------|--------|
| Transfer From: | Unit | High School Programs | 11320 |
| | Fund | General Education Fund | 115 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|--|--------|
| Transfer to: | Unit | Roberto Clemente Community Academy High School | 51091 |
| | Fund | General Education Fund | 115 |
| | Account | Commodities - Supplies | 53405 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

Amount: \$1,500.00

140. Transfer from High School Programs to George Washington High School

Rationale: Transfer of funds to establish Service Learning budget.

| | | | |
|----------------|---------|---------------------------------|--------|
| Transfer From: | Unit | High School Programs | 11320 |
| | Fund | General Education Fund | 115 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|-------------------------------|--------|
| Transfer to: | Unit | George Washington High School | 46331 |
| | Fund | General Education Fund | 115 |
| | Account | Commodities - Supplies | 53405 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

Amount: \$1,500.00

141. Transfer from High School Programs to Marie Sklodowska Curie Metropolitan High School

Rationale: Transfer of funds to establish Service Learning budget.

| | | | |
|----------------|---------|---------------------------------|--------|
| Transfer From: | Unit | High School Programs | 11320 |
| | Fund | General Education Fund | 115 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Marie Sklodowska Curie Metropolitan High School | 53101 |
| | Fund | General Education Fund | 115 |
| | Account | Commodities - Food Supplies | 53205 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

Amount: \$1,250.00

142. Transfer from High School Programs to Benito Juarez High School

Rationale: Transfer of funds to establish Service Learning budget.

| | | | |
|----------------|---------|---------------------------------|--------|
| Transfer From: | Unit | High School Programs | 11320 |
| | Fund | General Education Fund | 115 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|--|--------|
| Transfer to: | Unit | Benito Juarez High School | 46421 |
| | Fund | General Education Fund | 115 |
| | Account | Career Service Salaries - Extended Day | 52130 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

Amount: \$1,250.00

143. Transfer from High School Programs to Roberto Clemente Community Academy High School

Rationale: Clemente Service Learning Student transportation.

| | | | |
|----------------|---------|---------------------------------|--------|
| Transfer From: | Unit | High School Programs | 11320 |
| | Fund | General Education Fund | 115 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|--|--------|
| Transfer to: | Unit | Roberto Clemente Community Academy High School | 51091 |
| | Fund | General Education Fund | 115 |
| | Account | Pupil Transportation | 54210 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

Amount: \$1,250.00

144. Transfer from High School Programs to Kelvyn Park High School

Rationale: Kelvyn Park Service Learning instructional materials.

| | | | |
|----------------|---------|---------------------------------|--------|
| Transfer From: | Unit | High School Programs | 11320 |
| | Fund | General Education Fund | 115 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|-------------------------|--------|
| Transfer to: | Unit | Kelvyn Park High School | 46191 |
| | Fund | General Education Fund | 115 |
| | Account | Commodities - Textbooks | 53305 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

Amount: \$1,250.00

145. Transfer from High School Programs to Richard T Crane Tech Prep Comm On School

Rationale: Transfer of funds to establish Service Learning budget.

| | | | |
|----------------|---------|---------------------------------|--------|
| Transfer From: | Unit | High School Programs | 11320 |
| | Fund | General Education Fund | 115 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|--|--------|
| Transfer to: | Unit | Richard T Crane Tech Prep Comm On School | 46081 |
| | Fund | General Education Fund | 115 |
| | Account | Commodities - Supplies | 53405 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

Amount: \$1,000.00

146. Transfer from High School Programs to John F Kennedy High School

Rationale: Kennedy Service Learning Student transportation.

| | | | |
|----------------|---------|---------------------------------|--------|
| Transfer From: | Unit | High School Programs | 11320 |
| | Fund | General Education Fund | 115 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|----------------------------|--------|
| Transfer to: | Unit | John F Kennedy High School | 46201 |
| | Fund | General Education Fund | 115 |
| | Account | Pupil Transportation | 54210 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

Amount: \$1,000.00

147. Transfer from High School Programs to Carl Schurz High School

Rationale: Schurz Service Learning Student transportation.

| | | | |
|----------------|---------|---------------------------------|--------|
| Transfer From: | Unit | High School Programs | 11320 |
| | Fund | General Education Fund | 115 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|-------------------------|--------|
| Transfer to: | Unit | Carl Schurz High School | 46281 |
| | Fund | General Education Fund | 115 |
| | Account | Pupil Transportation | 54210 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

Amount: \$1,000.00

148. Transfer from High School Programs to Carl Schurz High School

Rationale: Schurz Service Learning Supplies.

| | | | |
|----------------|---------|---------------------------------|--------|
| Transfer From: | Unit | High School Programs | 11320 |
| | Fund | General Education Fund | 115 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|-------------------------|--------|
| Transfer to: | Unit | Carl Schurz High School | 46281 |
| | Fund | General Education Fund | 115 |
| | Account | Commodities - Supplies | 53405 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

Amount: \$1,000.00

149. Transfer from High School Programs to Marie Sklodowska Curie Metropolitan High School

Rationale: Transfer of funds to establish Service Learning budget.

| | | | |
|----------------|---------|---------------------------------|--------|
| Transfer From: | Unit | High School Programs | 11320 |
| | Fund | General Education Fund | 115 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|--|--------|
| Transfer to: | Unit | Marie Sklodowska Curie Metropolitan High School | 53101 |
| | Fund | General Education Fund | 115 |
| | Account | Seminar, Fees, Subscriptions, Professional Memberships | 54505 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

Amount: \$1,000.00

150. Transfer from High School Programs to Kenwood Academy

Rationale: Transfer of funds to establish Service Learning budget.

| | | | |
|----------------|---------|---------------------------------|--------|
| Transfer From: | Unit | High School Programs | 11320 |
| | Fund | General Education Fund | 115 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|------------------------|--------|
| Transfer to: | Unit | Kenwood Academy | 46361 |
| | Fund | General Education Fund | 115 |
| | Account | Services - Printing | 54520 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

Amount: \$1,000.00

151. Transfer from High School Programs to Lindblom Math & Science Academy

Rationale: Lindblom Math and Science Service Learning Student transportation.

| | | | |
|----------------|---------|---------------------------------|--------|
| Transfer From: | Unit | High School Programs | 11320 |
| | Fund | General Education Fund | 115 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|---------------------------------|--------|
| Transfer to: | Unit | Lindblom Math & Science Academy | 46511 |
| | Fund | General Education Fund | 115 |
| | Account | Pupil Transportation | 54210 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

Amount: \$1,000.00

152. Transfer from High School Programs to Carl Schurz High School

Rationale: Schurz Service Learning Instructional materials.

| | | | |
|----------------|---------|---------------------------------|--------|
| Transfer From: | Unit | High School Programs | 11320 |
| | Fund | General Education Fund | 115 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|-------------------------|--------|
| Transfer to: | Unit | Carl Schurz High School | 46281 |
| | Fund | General Education Fund | 115 |
| | Account | Commodities - Textbooks | 53305 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

Amount: \$1,000.00

153. Transfer from High School Programs to Kelvyn Park High School

Rationale: Kelvyn Park Service Learning.

| | | | |
|----------------|---------|---------------------------------|--------|
| Transfer From: | Unit | High School Programs | 11320 |
| | Fund | General Education Fund | 115 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|-------------------------|--------|
| Transfer to: | Unit | Kelvyn Park High School | 46191 |
| | Fund | General Education Fund | 115 |
| | Account | Pupil Transportation | 54210 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

Amount: \$1,000.00

154. Transfer from High School Programs to Roberto Clemente Community Academy High School

Rationale: Farragut Service Learning Food.

| | | | |
|----------------|---------|---------------------------------|--------|
| Transfer From: | Unit | High School Programs | 11320 |
| | Fund | General Education Fund | 115 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|--|--------|
| Transfer to: | Unit | Roberto Clemente Community Academy High School | 51091 |
| | Fund | General Education Fund | 115 |
| | Account | Commodities - Food Supplies | 53205 |
| | Program | Community Services | 390003 |
| | Grant | Default Value | 000000 |

Amount: \$1,000.00

155. Transfer from Office of Human Resources to Cesar E Chavez Multicultural Academic Center

Rationale: Transfer to AMPS schools that have opted out of the Golden program.

| | | | |
|----------------|---------|---------------------------------|--------|
| Transfer From: | Unit | Office of Human Resources | 11010 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Instruc Training And Support | 221311 |
| | Grant | Title Iia - Teacher Quality | 494013 |

| | | | |
|--------------|---------|--|--------|
| Transfer to: | Unit | Cesar E Chavez Multicultural Academic Center | 25151 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Miscellaneous Charges | 57940 |
| | Program | Instruc Training And Support | 221311 |
| | Grant | Title Iia - Teacher Quality | 494013 |

Amount: \$6,250.00

156. Transfer from Office of Human Resources to Marie Sklodowska Curie Metropolitan High School

Rationale: Transfer to AMPS schools that have opted out of the Golden program.

| | | | |
|----------------|---------|---------------------------------|--------|
| Transfer From: | Unit | Office of Human Resources | 11010 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Instruc Training And Support | 221311 |
| | Grant | Title Iia - Teacher Quality | 494013 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Marie Sklodowska Curie Metropolitan High School | 53101 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Miscellaneous Charges | 57940 |
| | Program | Instruc Training And Support | 221311 |
| | Grant | Title Iia - Teacher Quality | 494013 |

Amount: \$6,250.00

157. Transfer from Office of Human Resources to Laughlin Falconer School

Rationale: Transfer to AMPS schools that have opted out of the Golden program.

| | | | |
|----------------|---------|---------------------------------|--------|
| Transfer From: | Unit | Office of Human Resources | 11010 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Instruc Training And Support | 221311 |
| | Grant | Title Iia - Teacher Quality | 494013 |

| | | | |
|--------------|---------|------------------------------|--------|
| Transfer to: | Unit | Laughlin Falconer School | 23151 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Miscellaneous Charges | 57940 |
| | Program | Instruc Training And Support | 221311 |
| | Grant | Title Iia - Teacher Quality | 494013 |

Amount: \$5,550.00

158. Transfer from Office of Human Resources to William Jones Academic Magnet High School

Rationale: Transfer to AMPS Schools that have opted out of the Golden Program.

| | | | |
|----------------|---------|---------------------------------|--------|
| Transfer From: | Unit | Office of Human Resources | 11010 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Instruc Training And Support | 221311 |
| | Grant | Title Iia - Teacher Quality | 494013 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | William Jones Academic Magnet High School | 47021 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Miscellaneous Charges | 57940 |
| | Program | Instruc Training And Support | 221311 |
| | Grant | Title Iia - Teacher Quality | 494013 |

Amount: \$5,250.00

159. Transfer from Office of Human Resources to Ariel Community Academy

Rationale: Transfer to AMPS schools that have opted out of the Golden program.

| | | | |
|----------------|---------|---------------------------------|--------|
| Transfer From: | Unit | Office of Human Resources | 11010 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Instruc Training And Support | 221311 |
| | Grant | Title Iia - Teacher Quality | 494013 |

| | | | |
|--------------|---------|------------------------------|--------|
| Transfer to: | Unit | Ariel Community Academy | 23421 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Miscellaneous Charges | 57940 |
| | Program | Instruc Training And Support | 221311 |
| | Grant | Title Iia - Teacher Quality | 494013 |

Amount: \$4,450.00

160. Transfer from Office of Human Resources to Charles Gates Dawes School

Rationale: Transfer to AMPS schools that have opted out of the Golden program.

| | | | |
|----------------|---------|---------------------------------|--------|
| Transfer From: | Unit | Office of Human Resources | 11010 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Instruc Training And Support | 221311 |
| | Grant | Title Iia - Teacher Quality | 494013 |

| | | | |
|--------------|---------|------------------------------|--------|
| Transfer to: | Unit | Charles Gates Dawes School | 22901 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Miscellaneous Charges | 57940 |
| | Program | Instruc Training And Support | 221311 |
| | Grant | Title Iia - Teacher Quality | 494013 |

Amount: \$4,400.00

161. Transfer from Office of Human Resources to Northside College Prep

Rationale: Transfer to AMPS schools that have opted out of the Golden Program.

| | | | |
|----------------|---------|---------------------------------|--------|
| Transfer From: | Unit | Office of Human Resources | 11010 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Instruc Training And Support | 221311 |
| | Grant | Title Iia - Teacher Quality | 494013 |

| | | | |
|--------------|---------|------------------------------|--------|
| Transfer to: | Unit | Northside College Prep | 46061 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Miscellaneous Charges | 57940 |
| | Program | Instruc Training And Support | 221311 |
| | Grant | Title Iia - Teacher Quality | 494013 |

Amount: \$4,100.00

162. Transfer from Office of Human Resources to Andrew Jackson Language Academy

Rationale: Transfer to AMPS schools that have opted out of the Golden program.

| | | | |
|----------------|---------|---------------------------------|--------|
| Transfer From: | Unit | Office of Human Resources | 11010 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Instruc Training And Support | 221311 |
| | Grant | Title Iia - Teacher Quality | 494013 |

| | | | |
|--------------|---------|---------------------------------|--------|
| Transfer to: | Unit | Andrew Jackson Language Academy | 29171 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Miscellaneous Charges | 57940 |
| | Program | Instruc Training And Support | 221311 |
| | Grant | Title Iia - Teacher Quality | 494013 |

Amount: \$3,950.00

163. Transfer from Office of Human Resources to William P Gray School

Rationale: Transfer to AMPS schools that have opted out of the Golden Program.

| | | | |
|----------------|---------|---------------------------------|--------|
| Transfer From: | Unit | Office of Human Resources | 11010 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Instruc Training And Support | 221311 |
| | Grant | Title Iia - Teacher Quality | 494013 |

| | | | |
|--------------|---------|------------------------------|--------|
| Transfer to: | Unit | William P Gray School | 23401 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Miscellaneous Charges | 57940 |
| | Program | Instruc Training And Support | 221311 |
| | Grant | Title Iia - Teacher Quality | 494013 |

Amount: \$3,900.00

164. Transfer from Office of Human Resources to Philip Murray Language Academy

Rationale: Transfer to AMPS schools that have opted out of the Golden program.

| | | | |
|----------------|---------|---------------------------------|--------|
| Transfer From: | Unit | Office of Human Resources | 11010 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Instruc Training And Support | 221311 |
| | Grant | Title Iia - Teacher Quality | 494013 |

| | | | |
|--------------|---------|--------------------------------|--------|
| Transfer to: | Unit | Philip Murray Language Academy | 29221 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Miscellaneous Charges | 57940 |
| | Program | Instruc Training And Support | 221311 |
| | Grant | Title Iia - Teacher Quality | 494013 |

Amount: \$3,150.00

165. Transfer from Office of Human Resources to Albany Park Multicultural Academy Elementary School

Rationale: Transfer to AMPS schools that have opted out of the Golden program.

| | | | |
|----------------|---------|---------------------------------|--------|
| Transfer From: | Unit | Office of Human Resources | 11010 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Instruc Training And Support | 221311 |
| | Grant | Title Iia - Teacher Quality | 494013 |

| | | | |
|--------------|---------|---|--------|
| Transfer to: | Unit | Albany Park Multicultural Academy Elementary School | 32011 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Miscellaneous Charges | 57940 |
| | Program | Instruc Training And Support | 221311 |
| | Grant | Title Iia - Teacher Quality | 494013 |

Amount: \$2,100.00

166. Transfer from Office of Human Resources to Norwood Park Elementary School

Rationale: Transfer to AMPS schools that have opted out of the Golden Program.

| | | | |
|----------------|---------|---------------------------------|--------|
| Transfer From: | Unit | Office of Human Resources | 11010 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Instruc Training And Support | 221311 |
| | Grant | Title Iia - Teacher Quality | 494013 |

| | | | |
|--------------|---------|--------------------------------|--------|
| Transfer to: | Unit | Norwood Park Elementary School | 24711 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Miscellaneous Charges | 57940 |
| | Program | Instruc Training And Support | 221311 |
| | Grant | Title Iia - Teacher Quality | 494013 |

Amount: \$2,100.00

167. Transfer from Office of Human Resources to John W Garvy School

Rationale: Transfer to AMPS schools that have opted out of the Golden Program.

| | | | |
|----------------|---------|---------------------------------|--------|
| Transfer From: | Unit | Office of Human Resources | 11010 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Instruc Training And Support | 221311 |
| | Grant | Title Iia - Teacher Quality | 494013 |

| | | | |
|--------------|---------|------------------------------|--------|
| Transfer to: | Unit | John W Garvy School | 23301 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Miscellaneous Charges | 57940 |
| | Program | Instruc Training And Support | 221311 |
| | Grant | Title Iia - Teacher Quality | 494013 |

Amount: \$2,100.00

168. Transfer from Office of Human Resources to John C Dore School

Rationale: Transfer to AMPS schools that have opted out of the Golden program.

| | | | |
|----------------|---------|---------------------------------|--------|
| Transfer From: | Unit | Office of Human Resources | 11010 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Instruc Training And Support | 221311 |
| | Grant | Title Iia - Teacher Quality | 494013 |

| | | | |
|--------------|---------|------------------------------|--------|
| Transfer to: | Unit | John C Dore School | 23001 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Miscellaneous Charges | 57940 |
| | Program | Instruc Training And Support | 221311 |
| | Grant | Title Iia - Teacher Quality | 494013 |

Amount: \$1,800.00

169. Transfer from Office of Human Resources to Abraham Lincoln Elementary School

Rationale: Transfer to AMPS Schools that have opted out of the Golden Program.

| | | | |
|----------------|---------|---------------------------------|--------|
| Transfer From: | Unit | Office of Human Resources | 11010 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Instruc Training And Support | 221311 |
| | Grant | Title Iia - Teacher Quality | 494013 |

| | | | |
|--------------|---------|-----------------------------------|--------|
| Transfer to: | Unit | Abraham Lincoln Elementary School | 24191 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Miscellaneous Charges | 57940 |
| | Program | Instruc Training And Support | 221311 |
| | Grant | Title Iia - Teacher Quality | 494013 |

Amount: \$1,550.00

170. Transfer from Office of Human Resources to John F Eberhart School

Rationale: Transfer to AMPS schools that have opted out of the Golden program.

| | | | |
|----------------|---------|---------------------------------|--------|
| Transfer From: | Unit | Office of Human Resources | 11010 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Instruc Training And Support | 221311 |
| | Grant | Title Iia - Teacher Quality | 494013 |

| | | | |
|--------------|---------|------------------------------|--------|
| Transfer to: | Unit | John F Eberhart School | 23041 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Miscellaneous Charges | 57940 |
| | Program | Instruc Training And Support | 221311 |
| | Grant | Title Iia - Teacher Quality | 494013 |

Amount: \$1,300.00

171. Transfer from Office of Human Resources to Minnie Mars Jamieson School

Rationale: Transfer to AMPS schools that have opted out of the Golden Program.

| | | | |
|----------------|---------|---------------------------------|--------|
| Transfer From: | Unit | Office of Human Resources | 11010 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Instruc Training And Support | 221311 |
| | Grant | Title Iia - Teacher Quality | 494013 |

| | | | |
|--------------|---------|------------------------------|--------|
| Transfer to: | Unit | Minnie Mars Jamieson School | 23931 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Miscellaneous Charges | 57940 |
| | Program | Instruc Training And Support | 221311 |
| | Grant | Title Iia - Teacher Quality | 494013 |

Amount: \$1,300.00

172. Transfer from Office of Human Resources to Nathanael Greene School

Rationale: Transfer to AMPS schools that have opted out of the Golden Program.

| | | | |
|----------------|---------|---------------------------------|--------|
| Transfer From: | Unit | Office of Human Resources | 11010 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Teacher Salaries - Extended Day | 51130 |
| | Program | Instruc Training And Support | 221311 |
| | Grant | Title Iia - Teacher Quality | 494013 |

| | | | |
|--------------|---------|------------------------------|--------|
| Transfer to: | Unit | Nathanael Greene School | 23431 |
| | Fund | Title II - Teacher Quality | 353 |
| | Account | Miscellaneous Charges | 57940 |
| | Program | Instruc Training And Support | 221311 |
| | Grant | Title Iia - Teacher Quality | 494013 |

Amount: \$1,300.00

173. Transfer from Office of Language and Culture to Whitney M Young Magnet High School

Rationale: Transfer of funds for Whitney Young for 27 All-City Youth Chorus Program rehearsals.

| | | | |
|----------------|---------|-------------------------------------|--------|
| Transfer From: | Unit | Office of Language and Culture | 11510 |
| | Fund | General Education Fund | 115 |
| | Account | Services - Professional & Technical | 54125 |
| | Program | Acad Pgm Imp-Visual/Perf Arts | 221231 |
| | Grant | Default Valuc | 000000 |

| | | | |
|--------------|---------|------------------------------------|--------|
| Transfer to: | Unit | Whitney M Young Magnet High School | 47101 |
| | Fund | General Education Fund | 115 |
| | Account | Career Service Salaries - Overtime | 52400 |
| | Program | Acad Pgm Imp-Visual/Perf Arts | 221231 |
| | Grant | Default Value | 000000 |

Amount: \$12,250.00

174. Transfer from Office of Language and Culture to Maria Saucedo Scholastic Academy

Rationale: Transfer funds to Maria Saucedo Scholastic Academy for Engineer, Janitorial, and Security fees associated with use of school for Saturday All-City Program.

| | | | |
|----------------|---------|-------------------------------------|--------|
| Transfer From: | Unit | Office of Language and Culture | 11510 |
| | Fund | General Education Fund | 115 |
| | Account | Services - Professional & Technical | 54125 |
| | Program | Acad Pgm Imp-Visual/Perf Arts | 221231 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|------------------------------------|--------|
| Transfer to: | Unit | Maria Saucedo Scholastic Academy | 29151 |
| | Fund | General Education Fund | 115 |
| | Account | Career Service Salaries - Overtime | 52400 |
| | Program | Acad Pgm Imp-Visual/Perf Arts | 221231 |
| | Grant | Default Value | 000000 |

Amount: \$5,760.72

175. Transfer from Office of Language and Culture to Maria Saucedo Scholastic Academy

Rationale: Transfer funds to Maria Saucedo Scholastic Academy for Engineer, Janitorial, and Security fees associated with use of school for Saturday All-City Program.

| | | | |
|----------------|---------|-------------------------------------|--------|
| Transfer From: | Unit | Office of Language and Culture | 11510 |
| | Fund | General Education Fund | 115 |
| | Account | Services - Professional & Technical | 54125 |
| | Program | Acad Pgm Imp-Visual/Perf Arts | 221231 |
| | Grant | Default Value | 000000 |

| | | | |
|--------------|---------|--|--------|
| Transfer to: | Unit | Maria Saucedo Scholastic Academy | 29151 |
| | Fund | General Education Fund | 115 |
| | Account | Career Service Salaries - Extended Day | 52130 |
| | Program | Acad Pgm Imp-Visual/Perf Arts | 221231 |
| | Grant | Default Value | 000000 |

Amount: \$5,346.00

176. Transfer from Office of Language and Culture to McKinley Park School

Rationale: Supplies for McKinley Park School.

| | | | |
|----------------|---------|--------------------------------|--------|
| Transfer From: | Unit | Office of Language and Culture | 11510 |
| | Fund | General Education Fund | 115 |
| | Account | Travel Expense | 54205 |
| | Program | Academic Support Services | 231002 |
| | Grant | Default Value | 000000 |


| | | | |
|--------------|---------|---------------------------|--------|
| Transfer to: | Unit | McKinley Park School | 26821 |
| | Fund | General Education Fund | 115 |
| | Account | Commodities - Supplies | 53405 |
| | Program | Academic Support Services | 231002 |
| | Grant | Default Value | 000000 |


Amount: \$1,228.73

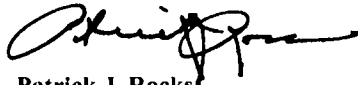
Within Appropriation:


John Maiorca
Chief Financial Officer

Respectfully submitted:


Arne Duncan
Chief Executive Officer

Approved as to legal form: 


Patrick J. Rocks
General Counsel