06-0726-EX1 July 26, 2006

#### TRANSFER OF FUNDS

Various Units and Objects

#### THE CHIEF EXECUTIVE OFFICER RECOMMENDS THE FOLLOWING:

The various transfers of funds were requested by the Central Office Departments during the month of June. All transfers are budget neutral. A brief explanation of each transfer is provided below:

## 1. Transfer for Academic Enhancement

Rationale: Transfer additional funds to pay for mailing notification letters sent for the M-t-M

transfer program.

Transfer From: Unit Academic Enhancement 10880

FundGeneral Education Fund115AccountServices - Printing Other54525ProgramEqual Educ Opportunity-Admin233011GrantRace & National Origin Deseg000163

Transfer to: Unit Academic Enhancement 10880

FundGeneral Education Fund115AccountCommodities - Postage53510ProgramEqual Educ Opportunity-Admin233011GrantRace & National Origin Deseg000163

Amount: \$7,000.00

#### 2. Transfer for Academic Enhancement

Rationale: Funds will be used to pay for professional development services.

Transfer From: Unit Academic Enhancement 10880

FundNCLB Title V Fund336AccountProperty - Equipment55005ProgramProfessional Develop/Curriculum Develp221234GrantBlding Curriculum, Community & Leadership Through The Art528406

Transfer to: Unit Academic Enhancement 10880
Fund NCLB Title V Fund 336

Account Services - Professional & Technical 54125
Program Professional Develop/Curriculum Develp 221234
Grant Blding Curriculum, Community & Leadership Through The Art 528406

Amount: \$4,334.00

#### 3. Transfer for Academic Enhancement

Rationale: Transfer funds to pay for staff registration to attend conferences to be held June

14-15, 2006, as well as conference to be held in July. Pre-registration required in order to

secure attendance of conference.

Transfer From: Unit Academic Enhancement 10880

FundGeneral Education Fund115AccountProperty - Equipment55005ProgramEqual Educ Opportunity-Admin233011GrantRace & National Origin Deseg000163

Transfer to: Unit Academic Enhancement 10880
Fund General Education Fund 115

Account Seminar, Fees, Subscriptions, Professional Memberships 54505
Program Equal Educ Opportunity-Admin 233011
Grant Race & National Origin Deseg 000163

Amount: \$1,592.00

# 4. Transfer for Academic Enhancement

Rationale: Transfer remaining funds to property line to purchase equipment for the

Selective Enrollment program.

Transfer From: Unit Academic Enhancement 10880

FundGeneral Education Fund115AccountServices - Professional & Technical54125ProgramCity-Wide Testing223012GrantDefault Value000000

Transfer to: Unit Academic Enhancement 10880
Fund General Education Fund 115

 Program
 City-Wide Testing
 223012

 Grant
 Default Value
 000000

Amount: \$1,027.00

# 5. Transfer for Academic Enhancement

Rationale: Transfer remaining funds to property line to purchase equipment for the

Selective Enrollment program.

Transfer From: Unit Academic Enhancement 10880

FundGeneral Education Fund115AccountServices - Contractual54105ProgramCity-Wide Testing223012GrantDefault Value000000

Transfer to: Unit Academic Enhancement 10880
Fund General Education Fund 115

AccountProperty - Equipment55005ProgramCity-Wide Testing223012GrantDefault Value000000

Amount: \$1,000.00

#### 6. Transfer for Board of Education

Rationale: Funds needed to purchase computer equipment for participants in the Attendance

Initiative Program.

Transfer From: Unit Board of Education 10110

FundGeneral Education Fund115AccountCommodities - Supplies53405ProgramSchool Attendance211207GrantDefault Value000000

Transfer to: Unit Board of Education 10110

 Fund
 General Education Fund
 115

 Account
 Property - Equipment
 55005

 Program
 School Attendance
 211207

 Grant
 Default Value
 000000

Amount: \$20,000.00

#### 7. Transfer for Board of Education

Rationale: Funds needed to purchase supplies for CPS Students - Attendance Initiative Program.

Transfer From: Unit Board of Education 10110

FundGeneral Education Fund115AccountServices - Professional & Technical54125ProgramSchool Attendance211207GrantDefault Value000000

Transfer to: Unit Board of Education 10110

FundGeneral Education Fund115AccountCommodities - Supplies53405ProgramSchool Attendance211207GrantDefault Value000000

Amount: \$17,201.25

#### 8. Transfer for Board of Education

Rationale: Funds needed to cover equipment cost.

Transfer From: Unit Board of Education 10110

FundGeneral Education Fund115AccountServices - Professional & Technical54125ProgramBoard Of Education - Admin231004GrantDefault Value000000

Transfer to: Unit Board of Education 10110

FundGeneral Education Fund115AccountProperty - Equipment55005ProgramBoard Of Education - Admin231004GrantDefault Value000000

Amount: \$5,586.00

## 9. Transfer for Board of Education

Rationale: Funds needed to update computer equipment.

Transfer From: Unit Board of Education 10110
Fund General Education Fund 115
Account Travel Expense 54205
Program Board Of Education Admin

Program Board Of Education - Admin 231004
Grant Default Value 000000

Transfer to: Unit Board of Education 10110

FundGeneral Education Fund115AccountProperty - Equipment55005ProgramBoard Of Education - Admin231004GrantDefault Value000000

Amount: \$1,250.00

# 10. Transfer for Board of Education

Rationale: Reverse funds from computer equipment line back to the line of origin.

Transfer From: Unit Board of Education 10110

FundGeneral Education Fund115AccountProperty - Equipment55005ProgramBoard Of Education - Admin231004GrantDefault Value000000

Transfer to: Unit Board of Education 10110

FundGeneral Education Fund115AccountTravel Expense54205ProgramBoard Of Education - Admin231004GrantDefault Value000000

Amount: \$1,250.00

# 11. Transfer for Board of Education

Rationale: Funds needed to upgrade Dell Computers.

Transfer From: Unit Board of Education 10110

FundGeneral Education Fund115AccountServices - Professional & Technical54125ProgramBoard Of Education - Admin231004GrantDefault Value000000

Transfer to: Unit Board of Education 10110

FundGeneral Education Fund115AccountProperty - Equipment55005ProgramBoard Of Education - Admin231004GrantDefault Value000000

Amount: \$1,250.00

## 12. Transfer for Business Diversity

Rationale: Reimburse funds to misc. line; to cover redefinition of positions in May.

Transfer From: Unit Business Diversity 12280
Fund CIP Admin. Cost Center 401

Account Career Service Salaries - Regular 52100
Program General Salary S Bkt 290001
Grant Default Value 000000

Transfer to: Unit Business Diversity 12280

FundCIP Admin. Cost Center401AccountMiscellaneous Charges57940ProgramCompliance And Vendor Services254001GrantDefault Value000000

Amount: \$33,809.10

# 13. Transfer for Business Diversity

Rationale: Transferred to many funds over.

Transfer From:UnitBusiness Diversity12280FundCIP Admin. Cost Center401AccountServices - Professional & Technical54125ProgramCompliance And Vendor Services254001

Grant Default Value 000000

Transfer to: Unit Business Diversity 12280
Fund CIP Admin. Cost Center 401
Account Miscellaneous Charges 57940
Program Compliance And Vendor Services 254001

Grant Default Value 254001

Amount: \$5,000.00

# 14. Transfer for Chief Operating Officer

Rationale:Reve Increase Summer Intern buckets.

Transfer From: Unit Chief Operating Officer 11710

FundGeneral Education Fund115AccountServices - Non Professional54130ProgramAdministration/Finance252503GrantDefault Value000000

Transfer to: Unit Chief Operating Officer 11710

FundGeneral Education Fund115AccountCareer Service Salaries - Other52140ProgramAdministration/Finance252503GrantDefault Value000000

Amount: \$1,370.00

## 15. Transfer for Citywide Capital/Operations

Rationale: Funds to purchase 30 computers for CSA.

Transfer From: Unit Citywide Capital/Operations 12150

FundCIP 2001 C -\$200M450AccountServices - Contractual54105ProgramContingencies009414GrantDefault Value000000

Transfer to: Unit Citywide Capital/Operations 12150

FundCIP 2001 C -\$200M450AccountProperty - Equipment55005ProgramContingencies009414GrantDefault Value000000

Amount: \$27,642.00

# 16. Transfer for Citywide Early Childhood

Rationale: Funds needed to purchase equipment for new spk rooms.

Transfer From: Unit Citywide Early Childhood 11385

FundGeneral Education Fund115AccountServices - Contractual54105ProgramEarly Childhood: Subcontracting111085GrantChildren-At-Risk376619

Transfer to: Unit Citywide Early Childhood 11385

FundGeneral Education Fund115AccountProperty - Equipment55005ProgramOth Govt Fd Prog-Instr-Prekg119027GrantChildren-At-Risk376619

Amount: \$200,000.00

# 17. Transfer for Citywide Early Childhood

Rationale: Funds needed to pay teachers for Step Up to Kindergarten Program.

Transfer From: Unit Citywide Early Childhood 11385

FundGeneral Education Fund115AccountServices - Contractual54105ProgramEarly Childhood: Subcontracting111085GrantChildren-At-Risk376619

Transfer to: Unit Citywide Early Childhood 11385

FundGeneral Education Fund115AccountTeacher Salaries - Extended Day51130ProgramOth Govt Fd Prog-Instr-Prekg119027GrantChildren-At-Risk376619

Grant Children-At-Risk

Amount: \$200,000.00

#### 18. Transfer for Citywide Early Childhood

Rationale: Funds needed to purchase furniture and equipment for the classroom at Ravenswood.

Transfer From: Unit Citywide Early Childhood 11385 Fund **Tuition Based Program** 117 53305 Account Commodities - Textbooks Program Early Childhood-Instruction 111066 Grant Default Value 000000

Transfer to: Unit Citywide Early Childhood 11385
Fund Tuition Based Program 117

Account Property - Equipment 55005
Program Early Childhood-Instruction 111066
Grant Default Value 000000

Amount: \$9,000.00

## 19. Transfer for Citywide Facility Opers & Maint

Rationale: Funds to replenish citywide overtime buckets.

Transfer From: Unit Citywide Facility Opers & Maint 11880
Fund Public Building Commission O & M 230

Common little Supplies 52405

AccountCommodities - Supplies53405ProgramOperation Of Plant254002GrantDefault Value000000

Transfer to: Unit Citywide Facility Opers & Maint 11880

FundPublic Building Commission O & M230AccountCareer Service Salaries - Overtime52400ProgramOperation Of Plant254002GrantDefault Value000000

Amount: \$94,368.71

# 20. Transfer for Citywide Special Education Resource

Rationale: Funds needed for various vendors that support Comprehensive Student Support Program.

11675 Transfer From: Citywide Special Education Resource Unit Title IV Safe & Drug Free Schools 358 Fund Teacher Salaries - Extended Day 51130 Account General Salary S Bkt 290001 Program 440024 Grant Title Iv - Drug Free Sch/Com Act

Transfer to: Unit Citywide Special Education Resource 11675
Fund Title IV Safe & Drug Free Schools 358

Account Services - Professional & Technical 54125
Program Other Govt Fnded Prjts-Guidnce 212017
Grant Title Iv - Drug Free Sch/Com Act 440024

Amount: \$50,000.00

## 21. Transfer for Citywide Special Education Resource

Rationale: Hire a consultant to provide and evaluate the Safe and Healthy Schools Program.

Transfer From: Unit Citywide Special Education Resource 11675 Fund Title IV Safe & Drug Free Schools 358 Account Commodities - Textbooks 53305 Program School Health And Partnerships 261021 Grant Title Iv - Drug Free Sch/Com Act 440024 Transfer to: Unit Citywide Special Education Resource 11675 Fund Title IV Safe & Drug Free Schools 358 Account Services - Professional & Technical 54125

Oth Govt Fded Pjj-1mpr Of Inst

Title Iv - Drug Free Sch/Com Act

Amount: \$13,450.00

#### 22. Transfer for Citywide Special Education Resource

Program

Grant

Rationale: Funds needed for various vendors that support Comprehensive Student Support Program.

221025

440024

Transfer From: Unit Citywide Special Education Resource 11675 Fund Title IV Safe & Drug Free Schools 358 Account Career Service Salaries - Extended Day 52130 Program General Salary S Bkt 290001 Grant Title Iv - Drug Free Sch/Com Act 440024 Transfer to: Unit Citywide Special Education Resource 11675 Title IV Safe & Drug Free Schools Fund 358 Services - Professional & Technical Account 54125 Program Other Govt Fnded Prjts-Guidnce 212017 Grant 440024 Title Iv - Drug Free Sch/Com Act

Amount: \$6,635.58

# 23. Transfer for Citywide Special Education Resource

Rationale: Teacher extended day buckets for Avenues for Sucess program.

Transfer From: Unit Citywide Special Education Resource 11675 Fund Title IV Safe & Drug Free Schools 358 Account Travel Expense 54205 Program Oth Govt Fded Pjj-1mpr Of Inst 221025 Grant Alcohol Abuse Reduction 500111

Transfer to: Unit Citywide Special Education Resource 11675 Fund Title IV Safe & Drug Free Schools 358 Account Teacher Salaries - Extended Day 51130 Program Oth Govt Fded Pjj-1mpr Of Inst 221025 Grant Alcohol Abuse Reduction 500111

Amount: \$3,000.00

# 24. Transfer for Citywide Specialized Services

Rationale: Student intern to assist with ESY programs.

Transfer From: Unit Citywide Specialized Services 11670
Fund Federal Special Education IDEA Programs 220

FundFederal Special Education IDEA Programs220AccountTravel Expense54205ProgramCitywide Special Ed Progs261006GrantLea Flowthru Instruction462034

Transfer to: Unit Citywide Specialized Services 11670

FundFederal Special Education IDEA Programs220AccountCareer Service Salaries - Other52140ProgramCitywide Special Ed Progs261006GrantLea Flowthru Instruction462034

Amount: \$1,750.00

#### 25. Transfer for Citywide Specialized Services

Rationale: Funds needed to attend conference for SMART grant.

Transfer From: Unit Citywide Specialized Services 11670 Fund Title IV Safe & Drug Free Schools 358 Account Teacher Salaries - Extended Day 51130 **Program** General Salary S Bkt 290001 Grant 440024 Title Iv - Drug Free Sch/Com Act

Transfer to: Unit Citywide Specialized Services 11670

Fund Title IV Safe & Drug Free Schools 358

Account Seminar, Fees, Subscriptions, Professional Memberships 54505

Program Special Educ-Guidance 212012

Grant Title Iv - Drug Free Sch/Com Act 440024

Amount: \$1,000.00

# 26. Transfer for Department of Audit Services

Rationale: Funds to purchase computer equipment.

Transfer From: Unit Department of Audit Services 10430

FundGeneral Education Fund115AccountServices - Professional & Technical54125ProgramAudit Services252802GrantDefault Value000000

Transfer to: Unit Department of Audit Services 10430

FundGeneral Education Fund115AccountProperty - Equipment55005ProgramAudit Services252802GrantDefault Value000000

Amount: \$3,300.00

## 27. Transfer for Department of Education to Careers

Rationale: Funds needed to pay for Work Experience & Career Experience Program.

Transfer From: Unit Department of Education to Careers 11410
Fund Miscellaneous Federal & State Block Grants 324

Account Commodities - Supplies 53405
Program Jpta-Wecep 140010
Grant Work Experience & Career Experience Program (Wecep) 322509

Transfer to: Unit Department of Education to Careers 11410

FundMiscellaneous Federal & State Block Grants324AccountServices - Professional & Technical54125ProgramJpta-Wecep140010GrantWork Experience & Career Experience Program (Wecep)322509

Amount: \$5,931.00

## 28. Transfer for Education Enhancements

Rationale: Funds designated for consultant services to enhance the professional development

for those who participate in the magnet cluster program.

Transfer From: Unit Education Enhancements 11340

FundTitle II - Teacher Quality353AccountCommodities - Textbooks53305ProgramStaff Development221307GrantTitle Iia - Teacher Quality494013

Transfer to: Unit Education Enhancements 11340

FundTitle II - Teacher Quality353AccountServices - Professional & Technical54125ProgramStaff Development221307GrantTitle Iia - Teacher Quality494013

Amount: \$20,000.00

#### 29. Transfer for Education Enhancements

Rationale:Dun Transfer additional funds to purchase equipment to replace irrepairable items

needed for GEAP office.

Transfer From: Unit Education Enhancements 11340

FundGeneral Education Fund115AccountCommodities - Supplies53405ProgramGifted Reimbursement - Admin233018GrantGifted - Reimb Central376611

Transfer to: Unit Education Enhancements 11340

FundGeneral Education Fund115AccountProperty - Equipment55005ProgramGifted Reimbursement - Admin233018GrantGifted - Reimb Central376611

Amount: \$12,959.00

Rationale: Funds designated for consultant services to enhance the professional development

for those who participate in the magnet cluster program.

Transfer From: Unit Education Enhancements 11340

FundTitle II - Teacher Quality353AccountCommodities - Supplies53405ProgramStaff Development221307GrantTitle Iia - Teacher Quality494013

Transfer to: Unit Education Enhancements 11340

FundTitle II - Teacher Quality353AccountServices - Professional & Technical54125ProgramStaff Development221307GrantTitle Iia - Teacher Quality494013

Amount: \$12,000.00

## 31. Transfer for Education Enhancements

Rationale: Professional Development support supplies for Battle of the Books program.

Transfer From: Unit Education Enhancements 11340

FundTitle II - Teacher Quality353AccountServices - Professional & Technical54125ProgramCreative Writing111075GrantTitle Iia - Teacher Quality494013

Transfer to: Unit Education Enhancements 11340

FundTitle II - Teacher Quality353AccountCommodities - Textbooks53305ProgramCreative Writing111075GrantTitle Iia - Teacher Quality494013

Amount: \$11,000.00

#### 32. Transfer for Education Enhancements

Rationale: Transfer remaining funds to equipment line to purchase items for IBMYP.

Transfer From: Unit Education Enhancements 11340

FundGeneral Education Fund115AccountServices - Printing54520ProgramInternational Baccalaureate-El113022GrantEd Plan Hs Restructuring000112

Transfer to: Unit Education Enhancements 11340

FundGeneral Education Fund115AccountProperty - Equipment55005ProgramInternational Baccalaureate-El113022GrantEd Plan Hs Restructuring000112

Amount: \$10,214.68

Rationale: Funds designated to print brochures to enhance the professional development for those

who participate in the magnet cluster program.

Transfer From: Unit Education Enhancements 11340

FundTitle II - Teacher Quality353AccountCommodities - Textbooks53305ProgramStaff Development221307GrantTitle Iia - Teacher Quality494013

Transfer to: Unit Education Enhancements 11340

FundTitle II - Teacher Quality353AccountServices - Printing Other54525ProgramStaff Development221307GrantTitle lia - Teacher Quality494013

Amount: \$10,000.00

#### 34. Transfer for Education Enhancements

Rationale: Funds for professional development of Round Table Course on Writing instruction and

Battle of the Books.

Transfer From: Unit Education Enhancements 11340

FundTitle II - Teacher Quality353AccountServices - Professional & Technical54125ProgramCreative Writing111075GrantTitle Iia - Teacher Quality494013

Transfer to: Unit Education Enhancements 11340

FundTitle II - Teacher Quality353AccountCommodities - Textbooks53305ProgramCreative Writing111075GrantTitle lia - Teacher Quality494013

Amount: \$5,540.09

# 35. Transfer for Education Enhancements

Rationale: Transfer funds to pay for food supplies for CAS Fair and other events.

Transfer From: Unit Education Enhancements 11340

Fund General Education Fund 115
Account Seminar, Fees, Subscriptions, Professional Memberships 54505
Program International Baccalaureate-Hs 113110
Grant Ed Plan Hs Restructuring 000112

Transfer to: Unit Education Enhancements 11340
Fund General Education Fund 115

Account Commodities - Food Supplies 53205
Program International Baccalaureate-Hs 113110
Grant Ed Plan Hs Restructuring 000112

Amount: \$5,342.25

Rationale: Transfer remaining funds for textbooks for IBMY program.

Transfer From: Unit **Education Enhancements** 11340 Fund General Education Fund 115 Account Travel Expense 54205 **Program** International Baccalaureate-Hs 113110 Grant 000112 Ed Plan Hs Restructuring Transfer to: Unit **Education Enhancements** 11340 Fund General Education Fund 115 Commodities - Textbooks Account 53305

Program International Baccalaureate-Hs 113110 Grant Ed Plan Hs Restructuring 000112

Amount: \$4,682.40

# 37. Transfer for Education Enhancements

Rationale: Transfer additional funds to purchase equipment to replace irrepairable items

needed for GEAP office.

Transfer From: Unit **Education Enhancements** 11340 Fund General Education Fund 115 Account Commodities - Postage 53510 Program Gifted Reimbursement - Admin 233018 Grant Gifted - Reimb Central 376611

Transfer to: Unit **Education Enhancements** 11340 Fund General Education Fund 115 Property - Equipment 55005 Account

Gifted Reimbursement - Admin Program 233018 Grant Gifted - Reimb Central 376611

\$4,089.00 Amount:

#### 38. Transfer for Education Enhancements

Rationale: Transfer additional funds to purchase equipment to replace irrepairable items

needed for GEAP office.

Transfer From: Unit **Education Enhancements** 11340

> General Education Fund Fund 115 Services - Professional & Technical Account 54125 Gifted Reimbursement - Admin 233018 Program 376611 Grant Gifted - Reimb Central

Transfer to: Unit **Education Enhancements** 11340

> Fund General Education Fund 115 Account Property - Equipment 55005 Gifted Reimbursement - Admin Program 233018 Grant Gifted - Reimb Central 376611

\$2,931.00 Amount:

Rationale: Transfer remaining funds for consultant services for Gifted program development.

Transfer From:	Unit Fund Account Program Grant	Education Enhancements General Education Fund Commodities - Supplies Gifted Reimbursement - Instruc Gifted - Reimb Central	11340 115 53405 165002 376611
Transfer to:	Unit Fund Account Program Grant	Education Enhancements General Education Fund Services - Professional & Technical Gifted Reimbursement - Admin Gifted - Reimb Central	11340 115 54125 233018 376611

Amount: \$1,590.23

# 40. Transfer for External Affairs

Rationale: Funds needed for printing LSC training guide.

Transfer From:	Unit	External Affairs	10910
	Fund	General Education Fund	115
	Account	Commodities - Food Supplies	53205
	Program	Reform-Lsc Elections	231401
	Grant	Default Value	000000
Transfer to:	Unit	External Affairs	10910
	Fund	General Education Fund	115
	A	Saminas Drinting Other	54525

FundGeneral Education Fund115AccountServices - Printing Other54525ProgramReform-Lsc Elections231401GrantDefault Value000000

Amount: \$4,000.00

# 41. Transfer for External Affairs

Rationale: Funds needed for printing LSC training guide.

Transfer From:	Unit	External Affairs	10910
	Fund	General Education Fund	115
	Account	Commodities - Postage	53510
	Program	Reform-Lsc Elections	231401
	Grant	Default Value	000000

External Affairs Transfer to: Unit 10910 General Education Fund 115 Fund Services - Printing Other 54525 Account Program Reform-Lsc Elections 231401 Grant Default Value 000000

Amount: \$3,000.00

#### 42. Transfer for External Affairs

Rationale: Funds to purchase a cross cut shredder.

Transfer From: Unit External Affairs 10910

FundGeneral Education Fund115AccountServices - Space Rental57705ProgramIntergovernmental Affairs250002GrantDefault Value000000

Transfer to: Unit External Affairs 10910

FundGeneral Education Fund115AccountCommodities - Supplies53405ProgramIntergovernmental Affairs250002GrantDefault Value000000

Amount: \$1,898.00

#### 43. Transfer for External Affairs

Rationale: Funds needed for payment of refreshments for the June NCLB cluster meeting.

Transfer From: Unit External Affairs 10910

FundTitle I - Comprehensive School Reform367AccountServices - Professional & Technical54125ProgramParent Training390030GrantTitle I School Improvement Grant (M/S) (C)433108

Transfer to: Unit External Affairs 10910

FundTitle I - Comprehensive School Reform367AccountCommodities - Food Supplies53205ProgramParent Training390030GrantTitle I School Improvement Grant (M/S) (C)433108

Amount: \$1,000.00

# 44. Transfer for Finance

Rationale: Funds to purchase new computer equipment.

Transfer From: Unit Finance 12410

FundGeneral Education Fund115AccountServices - Repair Contracts56105ProgramPayroll Services252401GrantDefault Value000000

Transfer to: Unit Finance 12410

FundGeneral Education Fund115AccountProperty - Equipment55005ProgramPayroll Services252401GrantDefault Value000000

Amount: \$5,000.00

# 45. Transfer for Finance

Rationale: Funds to cover unanticipated printing expenses.

Transfer From: Unit Finance 12410
Fund General Education Fund 115

 Account
 Commodities - Supplies
 53405

 Program
 Controller'S Office
 252502

 Grant
 Default Value
 000000

Transfer to: Unit Finance 12410

FundGeneral Education Fund115AccountServices - Printing54520ProgramController'S Office252502GrantDefault Value000000

Amount: \$5,000.00

# 46. Transfer for High School Programs

Rationale: Transfer funds to support EOY purchases for the PSE department and staff.

Transfer From: Unit **High School Programs** 11320 Fund General Education Fund 115 Account **Tuition** 54305 Program Post Secondary Education 212023 Grant 000000 Default Value

Transfer to: Unit High School Programs 11320
Fund General Education Fund 115

AccountCommodities: Software53306ProgramPost Secondary Education212023GrantDefault Value000000

Amount: \$46,834.80

## 47. Transfer for High School Programs

Rationale: Transfer funds to support EOY purchases for the PSE department and staff.

Transfer From: Unit High School Programs 11320
Fund General Education Fund 115

 Fund
 General Education Fund
 115

 Account
 Tuition
 54305

 Program
 Post Secondary Education
 212023

 Grant
 Default Value
 000000

Transfer to: Unit High School Programs 11320

Fund General Education Fund 115
Account Commodities - Supplies 53405
Program Post Secondary Education 212023
Grant Default Value 000000

Amount: \$41,573.50

Rationale: Transfer funds to pay Safari consulting fees for the IVHS program.

Transfer From: Unit High School Programs 11320 Fund General Education Fund 115 Account Property - Equipment 55005 Virtual Classroom Instruction Program 110004 Grant Default Value 000000

Transfer to: Unit High School Programs 11320

FundGeneral Education Fund115AccountServices - Professional & Technical54125ProgramVirtual Classroom Instruction110004GrantDefault Value000000

Amount: \$24,990.00

# 49. Transfer for High School Programs

Rationale: Transfer funds to cover negative balances in Drivers Ed program.

Transfer From: Unit **High School Programs** 11320 Fund General Education Fund 115 Account Property - Equipment 55005 Program Automobile Driver Education 113121 337001 Grant Driver'S Education

Transfer to: Unit High School Programs 11320

FundGeneral Education Fund115AccountTeacher Salaries - Extended Day51130ProgramGeneral SalaryS Bkt290001GrantDriver'S Education337001

Amount: \$24,500.00

#### 50. Transfer for High School Programs

Rationale: Transfer funds to cover negative balances in Drivers Ed program.

Transfer From: Unit **High School Programs** 11320 Fund General Education Fund 115 Account Services - Repair Contracts 56105 Program Automobile Driver Education 113121 Grant **Driver'S Education** 337001

Transfer to: Unit High School Programs 11320

FundGeneral Education Fund115AccountTeacher Salaries - Extended Day51130ProgramGeneral SalaryS Bkt290001GrantDriver'S Education337001

Amount: \$24,000.00

Rationale: Transfer funds to purchase supplies for schools with PSE labs.

Transfer From: Unit **High School Programs** 11320 Fund General Education Fund 115 Account Travel Expense 54205 Program Post Secondary Education 212023 Grant Default Value 000000

Transfer to: Unit **High School Programs** 11320 Fund General Education Fund 115 Account Property - Equipment 55005 Program Post Secondary Education 212023 Grant Default Value 000000

Amount: \$23,800.00

## 52. Transfer for High School Programs

Rationale: Transfer funds back to PSE to balance out budget lines for PO purchases and bucket

positions.

Transfer From: Unit High School Programs 11320

FundGeneral Education Fund115AccountTeacher Salaries - Extended Day51130ProgramGeneral SalaryS Bkt290001GrantDefault Value000000

Transfer to: Unit High School Programs 11320

FundGeneral Education Fund115AccountCommodities - Textbooks53305ProgramPost Secondary Education212023GrantDefault Value000000

Amount: \$22,000.00

# 53. Transfer for High School Programs

Rationale: Transfer funds for PSE to purchase computers for School labs and lap tops for the

PSE College Fairs.

Transfer From: Unit High School Programs 11320

FundGeneral Education Fund115AccountCommodities - Textbooks53305ProgramPost Secondary Education212023GrantDefault Value000000

Transfer to: Unit High School Programs 11320

FundGeneral Education Fund115AccountProperty - Equipment55005ProgramPost Secondary Education212023GrantDefault Value000000

Amount: \$21,900.00

Rationale: Transfer funds for PSE to pay for purchase orders.

Transfer From: Unit **High School Programs** 11320 Fund General Education Fund 115 Services - Professional & Technical Account 54125 Program Post Secondary Education 212023 Grant Default Value 000000

Transfer to: Unit High School Programs 11320

FundGeneral Education Fund115AccountProperty - Equipment55005ProgramPost Secondary Education212023GrantDefault Value000000

Amount: \$21,482.00

# 55. Transfer for High School Programs

Rationale: Transfer funds for PSE to pay for purchase orders.

Transfer From: Unit High School Programs 11320 Fund General Education Fund 115 Account Services - Professional & Technical 54125 Program Post Secondary Education 212023 Grant Default Value 000000

Transfer to: Unit High School Programs 11320

FundGeneral Education Fund115AccountProperty - Equipment55005ProgramPost Secondary Education212023GrantDefault Value000000

Amount: \$21,482.00

# 56. Transfer for High School Programs

Rationale: Transfer funds back to PSE to balance out budget lines for purchases and bucket

positions.

Transfer From: Unit High School Programs 11320

FundGeneral Education Fund115AccountCareer Service Salaries - Other52140ProgramGeneral SalaryS Bkt290001GrantDefault Value000000

Transfer to: Unit High School Programs 11320

FundGeneral Education Fund115AccountTuition54305ProgramPost Secondary Education212023GrantDefault Value000000

Amount: \$15,480.00

Rationale: Transfer funds to pay stipends to IVHS mentors for Spring 2006 semester.

Transfer From:	Unit Fund Account Program	High School Programs General Education Fund Tuition Virtual Classroom Instruction	11320 115 54305 110004
Transfer to:	Grant Unit	Default Value High School Programs	000000
	Fund Account Program Grant	General Education Fund Teacher Salaries - Extended Day Virtual Classroom Instruction Default Value	115 51130 110004 000000

Amount: \$15,000.00

# 58. Transfer for High School Programs

Rationale: Transfer funds to Driver Ed bucket position.

Transfer From:	Unit	High School Programs	11320
	Fund	General Education Fund	115
	Account	Services - Repair Contracts	56105
	Program	Automobile Driver Education	113121
	Grant	Driver'S Education	337001
Transfer to:	Unit	High School Programs	11320
	Fund	General Education Fund	115
	Account	Teacher Salaries - Extended Day	51130
	Program	Automobile Driver Education	113121
	Grant	Driver'S Education	337001

Amount: \$15,000.00

# 59. Transfer for High School Programs

Rationale: Transfer funds to cover negative balances in the payroll budget line for

the H.S. Demonstration Project.

Transfer From:	Unit	High School Programs	11320
	Fund	Title I - Comprehensive School Reform	367
	Account	Pensions - Employee, ESP	57205
	Program	Oth Govt Fd Prog-Impr Of Inst	221011
	Grant	Title I School Improvement Grant (M/S) (C)	433108
Transfer to:	Unit	High School Programs	11320
	Fund	Title I - Comprehensive School Reform	367
	Account	Career Service Salaries - Regular	52100
	Program	Oth Govt Fd Prog-Impr Of Inst	221011
	Grant	Title I School Improvement Grant (M/S) (C)	433108

Amount: \$14,599.45

Rationale: Transfer funds back to PSE to balance out budget lines for purchases and bucket positions.

Transfer From: Unit **High School Programs** 11320 Fund General Education Fund 115 Career Service Salaries - Other Account 52140 S Bkt Program 290001 General Salary Grant Default Value 000000 Unit High School Programs 11320 Transfer to: General Education Fund Fund 115 54305 Account Tuition

 Fund
 General Education Fund
 113

 Account
 Tuition
 54305

 Program
 Post Secondary Education
 212023

 Grant
 Default Value
 000000

Amount: \$13,000.00

## 61. Transfer for High School Programs

Rationale: Transfer funds back to PSE to balance out budget lines for purchases and bucket positions.

Transfer From: Unit High School Programs 11320 General Education Fund Fund 115 Teacher Salaries - Extended Day 51130 Account S Bkt 290001 Program General Salary 000000 Grant Default Value Transfer to: Unit High School Programs 11320 Fund General Education Fund 115 Tuition 54305 Account

ProgramPost Secondary Education212023GrantDefault Value000000

Amount: \$13,000.00

#### 62. Transfer for High School Programs

Rationale: Transfer funds to cover H.S. Demonstration Project equipment expenses.

11320 Transfer From: Unit High School Programs Fund Title II - Teacher Quality 353 Account Services - Professional & Technical 54125 Program Oth Govt Fd Prog-Impr Of Inst 221011 494013 Grant Title Iia - Teacher Quality

Transfer to: Unit High School Programs 11320
Fund Title II - Teacher Quality 353

AccountProperty - Equipment55005ProgramOth Govt Fd Prog-Impr Of Inst221011GrantTitle Iia - Teacher Quality494013

Amount: \$12,728.48

Rationale: Transfer funds to support EOY purchases for the PSE department and staff.

Transfer From: Unit **High School Programs** 11320 Fund General Education Fund 115 Account **Tuition** 54305 Program Post Secondary Education 212023 Grant Default Value 000000 Transfer to: **High School Programs** Unit 11320

 Unit
 High School Programs
 11320

 Fund
 General Education Fund
 115

 Account
 Property - Equipment
 55005

 Program
 Post Secondary Education
 212023

 Grant
 Default Value
 000000

Amount: \$11,829.67

## 64. Transfer for High School Programs

Rationale: Transfer funds to cover H.S. Demonstration Project equipment expenses.

11320 Transfer From: Unit **High School Programs** Title I - Comprehensive School Reform Fund 367 54505 Account Seminar, Fees, Subscriptions, Professional Memberships Program Oth Govt Fd Prog-Impr Of Inst 221011 433108 Grant Title I School Improvement Grant (M/S) (C) Transfer to: Unit High School Programs 11320 Fund Title I - Comprehensive School Reform 367 Property - Equipment 55005 Account

Account Property - Equipment 55005

Program Oth Govt Fd Prog-Impr Of Inst 221011

Grant Title I School Improvement Grant (M/S) (C) 433108

Amount: \$7,917.00

#### 65. Transfer for High School Programs

Rationale: Funds to cover negative balances in Drivers Ed program.

Transfer From: 11320 Unit **High School Programs** Fund General Education Fund 115 55005 Account Property - Equipment 113121 **Program** Automobile Driver Education 337001 Grant **Drivers Education** 

Transfer to: Unit High School Programs 11320
Fund General Education Fund 115

AccountMedicare57405ProgramGeneral SalaryS Bkt290001GrantDrivers Education337001

Amount: \$7,892.56

Rationale: Transfer funds to Drivers Education teacher extended day bucket.

Transfer From: Unit **High School Programs** 11320 Fund General Education Fund 115 Account Commodities - Supplies 53405 Program Automobile Driver Education 113121 Grant **Driver'S Education** 337001 Transfer to: Unit **High School Programs** 11320 Fund General Education Fund 115 Teacher Salaries - Extended Day Account 51130

Account Teacher Salaries - Extended Day 51130
Program Automobile Driver Education 113121
Grant Driver'S Education 337001

Amount: \$7,500.00

## 67. Transfer for High School Programs

Rationale: Transfer funds to order supplies needed for Bulls Scholar/Middle School initiatives.

Transfer From: Unit High School Programs 11320 Fund General Education Fund 115 Account Teacher Salaries - Extended Day 51130 Program Middle School-Support 221213 Grant Default Value 000000

Transfer to: Unit High School Programs 11320
Fund General Education Fund 115
Account Commodities - Supplies 53405
Program Middle School-Support 221213

Grant Default Value

Amount: \$7,000.00

## 68. Transfer for High School Programs

Rationale: Transfer funds for PSE to purchase computers for School labs and lap tops for the

PSE College Fairs.

Transfer From: Unit High School Programs 11320

FundGeneral Education Fund115AccountServices - Professional & Technical54125ProgramPost Secondary Education212023GrantDefault Value000000

000000

Transfer to: Unit High School Programs 11320

FundGeneral Education Fund115AccountProperty - Equipment55005ProgramPost Secondary Education212023GrantDefault Value000000

Amount: \$6,300.00

Rationale: Transfer funds to purchase new Dell Computers for Bulls Scholars/Middle School staff.

Transfer From: Unit **High School Programs** 11320 Fund General Education Fund 115 Account Commodities - Supplies 53405 Program Mathematics-Hs 113006 Grant Default Value 000000

Transfer to: Unit High School Programs 11320
Fund General Education Fund 115

 Account
 Property - Equipment
 55005

 Program
 Middle School-Support
 221213

 Grant
 Default Value
 000000

Amount: \$6,119.00

#### 70. Transfer for High School Programs

Rationale: Funds to purchase equipment for Student Development.

Transfer From: Unit **High School Programs** 11320 Fund General Education Fund 115 Account Seminar, Fees, Subscriptions, Professional Memberships 54505 Program Hs Redesign-Student Advisory 113123 Grant Default Value 000000

Transfer to: Unit High School Programs 11320

Fund General Education Fund 115
Account Property - Equipment 55005
Program Hs Redesign-Student Advisory 113123
Grant Default Value 000000

Amount: \$6,100.00

# 71. Transfer for High School Programs

Rationale: Transfer funds to pay All Printing Invoices for the Bulls Scholar program.

Transfer From: Unit High School Programs 11320
Fund General Education Fund 115

FundGeneral Education Fund115AccountTeacher Salaries - Extended Day51130ProgramMiddle School-Support221213GrantDefault Value000000

Transfer to: Unit High School Programs 11320

FundGeneral Education Fund115AccountServices - Printing54520ProgramMiddle School-Support221213GrantDefault Value000000

Amount: \$5,200.00

Rationale: Funds to cover negative balances in Drivers Ed program.

11320 Transfer From: Unit High School Programs Fund General Education Fund 115 Account Property - Equipment 55005 Program Automobile Driver Education 113121 Grant Driver'S Education 337001

Transfer to: Unit High School Programs 11320

FundGeneral Education Fund115AccountCareer Service Salaries - Regular52100ProgramGeneral SalaryS Bkt290001GrantDriver'S Education337001

Amount: \$5,120.23

## 73. Transfer for High School Programs

Rationale: Transfer funds to cover negative balances in Drivers Ed program.

Transfer From: Unit High School Programs 11320
Fund General Education Fund 115
Account Car Fare 54215
Program Automobile Driver Education 113121

Grant Driver'S Education 337001

11320 Unit High School Programs 115 Fund General Education Fund 51130 Teacher Salaries - Extended Day Account S Bkt 290001 General Salary Program 337001 Grant **Driver'S Education** 

Amount: \$5,000.00

Transfer to:

# 74. Transfer for High School Programs

Rationale: Funds to pay for Smaller Learning Communities- printing.

Transfer From: Unit High School Programs 11320
Fund NCLB Title V Fund 336

Account Hospitalization & Dental Insurance - Employee 57305
Program General Salary S Bkt 290001
Grant Smaller Learning Comm In Cps H/S 543510

Transfer to: Unit High School Programs 11320

FundNCLB Title V Fund336AccountServices - Printing54520ProgramOther Gfp-Improv Of Instr221021GrantSmaller Learning Comm In Cps H/S543510

Amount: \$4,100.00

Rationale: Transfer funds to cover seminar and subscription fees incurred by H.S. Demonstration

project staff.

Unit 11320 Transfer From: **High School Programs** 

> Title I - Comprehensive School Reform Fund 367 Account Property - Equipment 55005 Program 221011 Oth Govt Fd Prog-Impr Of Inst Grant Title I School Improvement Grant (M/S) (C) 433108

Transfer to: Unit **High School Programs** 11320

> Fund Title I - Comprehensive School Reform 367 Seminar, Fees, Subscriptions, Professional Memberships 54505 Account Oth Govt Fd Prog-Impr Of Inst 221011 Program Grant Title I School Improvement Grant (M/S) (C) 433108

\$4,000.00 Amount:

## 76. Transfer for High School Programs

Rationale: Funds needed to support JROTC Drum & Bugle Corps.

11320 Transfer From: Unit **High School Programs** Fund General Education Fund 115 51130 Account Teacher Salaries - Extended Day 290001 Program General Salary S Bkt 000000

Grant Default Value

Transfer to: Unit **High School Programs** 11320 General Education Fund 115 Fund Property - Equipment 55005 Account **Jrote Middle Schools** 112002 Program 000000 Grant Default Value

\$4,000.00 Amount:

# 77. Transfer for High School Programs

Rationale: Transfer funds to cover negative balances in Drivers Ed.

11320 Transfer From: Unit **High School Programs** 

> Fund General Education Fund 115 54520 Account Services - Printing Automobile Driver Education 113121 Program 337001 Grant Driver'S Education

11320 Transfer to: Unit **High School Programs** Fund General Education Fund 115

> Account Teacher Salaries - Extended Day 51130 Program General Salary S Bkt 290001 Grant Driver'S Education 337001

Amount: \$4,000.00

Rationale: Funds needed to process JROTC bus invoices.

Transfer From: Unit High School Programs 11320

Fund General Education Fund 115
Account Teacher Salaries - Extended Day 51130
Program General Salary S Bkt 290001
Grant Default Value 000000

Transfer to: Unit High School Programs 11320

FundGeneral Education Fund115AccountPupil Transportation54210ProgramJrotc Middle Schools112002GrantDefault Value000000

Amount: \$4,000.00

# 79. Transfer for High School Programs

Rationale: Funds needed to renew website license.

Transfer From: Unit **High School Programs** 11320 Fund General Education Fund 115 Account **Pupil Transportation** 54210 R O T C-Curriculum 221218 Program 000000 Grant Default Value

Transfer to: Unit High School Programs 11320

FundGeneral Education Fund115AccountCommodities: Software53306ProgramR O T C-Curriculum221218GrantDefault Value000000

Amount: \$3,600.00

# 80. Transfer for High School Programs

Rationale: Transfer funds to support EOY purchases for the PSE department and staff.

Transfer From: Unit High School Programs 11320

FundGeneral Education Fund115AccountTuition54305ProgramPost Secondary Education212023GrantDefault Value000000

Transfer to: Unit High School Programs 11320

FundGeneral Education Fund115AccountServices - Repair Contracts56105ProgramPost Secondary Education212023GrantDefault Value000000

Amount: \$3,000.00

Rationale: Transfer funds to purchase equipment for the Bulls Scholar/Middle School staff.

Transfer From: Unit High School Programs 11320 Fund General Education Fund 115 Account Commodities - Supplies 53405 Program Middle School-Support 221213

Grant Default Value 000000

Transfer to: Unit **High School Programs** 11320 Fund General Education Fund 115 Account Property - Equipment 55005 Program Middle School-Support

221213 Grant Default Value 000000

Amount: \$3,000.00

## 82. Transfer for High School Programs

Rationale: Transfer funds back to PSE to balance out budget lines for purchases and bucket

positions.

Transfer From: Unit **High School Programs** 11320

> Fund General Education Fund 115 Account Teacher Salaries - Substitutes 51500 Program General Salary S Bkt 290001 Grant Default Value 000000

Transfer to: Unit High School Programs 11320

Fund General Education Fund 115 Account Commodities - Supplies 53405 Program Post Secondary Education 212023 Grant

Default Value 000000

Amount: \$3,000.00

# 83. Transfer for High School Programs

Rationale: Transfer funds to order equipment needed for Bulls Scholar/Middle School initiatives.

Transfer From: Unit **High School Programs** 11320 Fund General Education Fund 115 Account Teacher Salaries - Extended Day 51130 Program Middle School-Support 221213

Grant Default Value 000000

Transfer to: Unit **High School Programs** 11320

> Fund General Education Fund 115 Account Property - Equipment 55005 **Program** Middle School-Support 221213 000000

Grant Default Value

Amount: \$2,800.00

Rationale:

Additional funds needed for bucket position in Virtual H.S.

Transfer From:

Unit **High School Programs** 11320 Fund General Education Fund 115 Account Tuition 54305 Program Virtual Classroom Instruction 110004 000000

Grant

Default Value

Transfer to:

Unit High School Programs 11320 Fund General Education Fund 115 Account Career Service Salaries - Extended Day 52130 Program Virtual Classroom Instruction 110004 Grant Default Value 000000

Amount:

\$2,500.00

#### 85. Transfer for High School Programs

Rationale:

Transfer funds to purchase a computer and printer for the student development program.

Transfer From:

Unit **High School Programs** 11320 Fund General Education Fund 115 Account Seminar, Fees, Subscriptions, Professional Memberships 54505 Program Hs Redesign-Student Advisory 113123 Grant Default Value 000000

Transfer to:

Unit **High School Programs** 11320 Fund General Education Fund 115 Property - Equipment 55005 Account Program Hs Redesign-Student Advisory 113123 Grant Default Value 000000

Amount:

\$2,400.00

# 86. Transfer for High School Programs

Rationale:

Transfer funds to cover the cost of a copier for Student Development Staff

relocation to Phoenix Military Academy.

Transfer From:

Unit **High School Programs** 11320 Fund General Education Fund 115 Travel Expense Account 54205 **Program** Hs Redesign-Student Advisory 113123 Grant 000000 Default Value

Transfer to:

Unit **High School Programs** 11320 Fund General Education Fund 115 Account Property - Equipment 55005 Program Hs Redesign-Student Advisory 113123 Grant Default Value 000000

Amount:

\$2,353.38

Rationale: Funds needed to support instructor of the year awards.

Transfer From: Unit High School Programs 11320
Fund School Special Income Fund 124
Account Services - Contractual 54105

ProgramR O T C-Curriculum221218GrantCitywide Miscellaneous904003

Transfer to: Unit High School Programs 11320

FundSchool Special Income Fund124AccountTeacher Salaries - Extended Day51130ProgramR O T C-Curriculum221218GrantCitywide Miscellaneous904003

Amount: \$2,250.00

# 88. Transfer for High School Programs

Rationale: Transfer funds to purchase furniture for the Chief Executive Office.

Transfer From: Unit High School Programs 11320

FundGeneral Education Fund115AccountTuition54305ProgramVirtual Classroom Instruction110004GrantDefault Value000000

Transfer to: Unit High School Programs 11320

FundGeneral Education Fund115AccountCommodities - Supplies53405ProgramHigh School Restructuring212001GrantDefault Value000000

Amount: \$2,100.00

# 89. Transfer for High School Programs

Rationale: Transfer funds to purchase a copier for the Student Development Staff relocation to

Phoenix Military Academy.

Transfer From: Unit High School Programs 11320

FundGeneral Education Fund115AccountCar Fare54215ProgramHs Redesign-Student Advisory113123GrantDefault Value000000

Transfer to: Unit High School Programs 11320

FundGeneral Education Fund115AccountProperty - Equipment55005ProgramHs Redesign-Student Advisory113123GrantDefault Value000000

Amount: \$2,072.29

Rationale: Transfer funds to instructional materials for Student Development.

Transfer From: Unit **High School Programs** 11320 Fund General Education Fund 115 Car Fare Account 54215 **Program** Hs Redesign-Student Advisory 113123 Grant Default Value 000000

Transfer to: Unit High School Programs 11320
Fund General Education Fund 115

AccountCommodities - Textbooks53305ProgramHs Redesign-Student Advisory113123GrantDefault Value000000

Amount: \$2,000.00

# 91. Transfer for High School Programs

Rationale: Funds to pay for travel expenses - Smaller Learning Communities.

Transfer From: Unit **High School Programs** 11320 Fund NCLB Title V Fund 336 Pensions - Employee, ESP Account 57205 Program General Salary S Bkt 290001 Grant Smaller Learning Comm In Cps H/S 543510

Transfer to: Unit High School Programs 11320
Fund NCLB Title V Fund 336
Account Travel Expense 54205

AccountTravel Expense54205ProgramOther Gfp-Improv Of Instr221021GrantSmaller Learning Comm In Cps H/S543510

Amount: \$2,000.00

## 92. Transfer for High School Programs

Rationale: Transfer funds to purchase a laptop and fax machine for the academic decathlon.

Transfer From: Unit High School Programs 11320
Fund General Education Fund 115
Account Services - Non Professional 54130
Program Academic Decathlon-Hs 150001

Grant Default Value 000000

Transfer to: Unit High School Programs 11320

FundGeneral Education Fund115AccountProperty - Equipment55005ProgramAcademic Decathlon-Hs150001GrantDefault Value000000

Amount: \$1,895.00

Rationale: Transfer funds to cover negative balances in Drivers Ed.

Transfer From: Unit High School Programs 11320 Fund General Education Fund 115 Account Property - Equipment 55005 Program Automobile Driver Education 113121 Grant **Driver'S Education** 337001

Transfer to: Unit High School Programs 11320

FundGeneral Education Fund115AccountCareer Service Salaries - Other52140ProgramGeneral SalaryS Bkt290001GrantDriver'S Education337001

Amount: \$1,674.62

# 94. Transfer for High School Programs

Rationale: Transfer funds to teacher extended day - Drivers Ed bucket.

Transfer From: Unit High School Programs 11320 Fund General Education Fund 115 Account Commodities - Textbooks 53305 Program Automobile Driver Education 113121 Grant Driver'S Education 337001

Transfer to: Unit High School Programs 11320

FundGeneral Education Fund115AccountTeacher Salaries - Extended Day51130ProgramAutomobile Driver Education113121GrantDriver'S Education337001

Amount: \$1,600.00

## 95. Transfer for High School Programs

Rationale: Transfer funds to purchase instructional materials for Student Development.

Transfer From: Unit High School Programs 11320
Fund General Education Fund 115

FundGeneral Education Fund115AccountCareer Service Salaries - Regular52100ProgramHs Redesign-Student Advisory113123GrantDefault Value000000

Transfer to: Unit High School Programs 11320

FundGeneral Education Fund115AccountCommodities - Textbooks53305ProgramHs Redesign-Student Advisory113123GrantDefault Value000000

Amount: \$1,572.00

Rationale: Funds to cover travel expenses - H.S. Demo.

Transfer From: Unit High School Programs 11320

Fund Title I - Comprehensive School Reform 367

Account Commodities - Supplies 53405

Program Oth Govt Fd Prog-Impr Of Inst 221011

Grant Title I School Improvement Grant (M/S) (C) 433108

Transfer to: Unit High School Programs 11320

Fund Title I - Comprehensive School Reform 367

Account Travel Expense 54205

Program Oth Govt Fd Prog-Impr Of Inst 221011

Grant Title I School Improvement Grant (M/S) (C) 433108

Amount: \$1,500.00

## 97. Transfer for High School Programs

Rationale: Transfer funds to cover negative balances in Drivers Ed.

Transfer From: Unit High School Programs 11320
Fund General Education Fund 115
Account Property - Equipment 55005
Program Automobile Driver Education 113121

Grant Driver'S Education 337001

Transfer to: Unit High School Programs 11320

Fund General Education Fund 115
Account Hospitalization & Dental Insurance - Employee 57305
Program General Salary S Bkt 290001
Grant Driver'S Education 337001

Amount: \$1,265.58

# 98. Transfer for High School Programs

Rationale: Funds needed to purchase JROTC supplies.

Transfer From: Unit High School Programs 11320

FundGeneral Education Fund115AccountTeacher Salaries - Extended Day51130ProgramGeneral SalaryS Bkt290001GrantDefault Value000000

Transfer to: Unit High School Programs 11320
Fund General Education Fund 115

Account Commodities - Supplies 53405
Program Jrote Middle Schools 112002
Grant Default Value 000000

Amount: \$1,135.00

Rationale: Transfer funds to cover the purchase of toner for the fax and printer.

Transfer From: Unit **High School Programs** 11320 Fund General Education Fund 115 Account Services - Non Professional 54130 Program Academic Decathlon-Hs 150001 Grant Default Value 000000

Transfer to: Unit High School Programs 11320
Fund General Education Fund 115
Account Commodities - Food Supplies 53205

Program Academic Decathlon-Hs 150001
Grant Default Value 000000

Amount: \$1,104.00

## 100. Transfer for High School Programs

Rationale: Transfer funds to cover negative balances in Drivers Ed.

Transfer From: Unit High School Programs 11320 Fund General Education Fund 115 Account Property - Equipment 55005 Program Automobile Driver Education 113121 Grant Driver'S Education 337001

Transfer to: Unit High School Programs 11320
Fund General Education Fund 115
Account Pensions - Employee, Teacher 571.35
Program General Salary S Bkt 290001

Amount: \$1,078.24

#### 101. Transfer for New School Development

Rationale: Funds to pay for staff working overtime at Farren, Frazier, Morse to pack student

**Driver'S Education** 

records.

Grant

Transfer From: Unit New School Development 13610
Fund General Education Fund 115

FundGeneral Education Fund115AccountServices - Professional & Technical54125ProgramEduc Improv Init 1996-99/Instr119023GrantEduc. Imprmt.-P.Vallas Sp Proj000149

337001

Transfer to: Unit New School Development 13610

FundGeneral Education Fund115AccountTeacher Salaries - Extended Day51130ProgramEduc Improv Init 1996-99/Instr119023GrantEduc. Imprmt.-P.Vallas Sp Proj000149

Amount: \$21,000.00

#### 102. Transfer for Office of Communications

Rationale: Funds to purchase supplies.

Transfer From: Unit Office of Communications 10510

Fund General Education Fund 115
Account Seminar, Fees, Subscriptions, Professional Memberships 54505
Program Communications-Admin 221205
Grant Default Value 000000

Transfer to: Unit Office of Communications 10510

FundGeneral Education Fund115AccountCommodities - Supplies53405ProgramCommunications-Admin221205GrantDefault Value000000

Amount: \$3,000.00

# 103. Transfer for Office of Human Resources

Rationale: Transfer funds into the professional services line for the summer activities for the

Stars Program.

Transfer From: Unit Office of Human Resources 11010

FundTitle I - Comprehensive School Reform367AccountTeacher Salaries - Extended Day51130ProgramGeneral SalaryS Bkt290001GrantTitle I School Improvement Grant (M/S) (C)433108

Transfer to: Unit Office of Human Resources 11010

FundTitle I - Comprehensive School Reform367AccountServices - Professional & Technical54125ProgramStaff Development221307GrantTitle I School Improvement Grant (M/S) (C)433108

Amount: \$250,000.00

# 104. Transfer for Office of Human Resources

Rationale: Transfer funds to purchase new laptops for the Stars Program for the summer sessions.

Transfer From: Unit Office of Human Resources 11010

FundTitle I - Comprehensive School Reform367AccountTeacher Salaries - Extended Day51130ProgramGeneral SalaryS Bkt290001GrantTitle I School Improvement Grant (M/S) (C)433108

Transfer to: Unit Office of Human Resources 11010

FundTitle I - Comprehensive School Reform367AccountProperty - Equipment55005ProgramStaff Development221307GrantTitle I School Improvement Grant (M/S) (C)433108

Amount: \$50,000.00

## 105. Transfer for Office of Human Resources

Rationale: Funds to cover the space rental for summer sessions for the STARS Program.

Transfer From: Unit Office of Human Resources 11010 Fund Title I - Comprehensive School Reform 367 Account Teacher Salaries - Extended Day 51130 **Program** General Salary S Bkt 290001 Grant Title I School Improvement Grant (M/S) (C) 433108

Transfer to: Unit Office of Human Resources 11010
Fund Title I - Comprehensive School Reform 367
Account Services - Space Rental 57705
Program Staff Development 221307

Grant Title I School Improvement Grant (M/S) (C)

433108

433108

Amount: \$40,000.00

# 106. Transfer for Office of Human Resources

Rationale: Transfer funds for printing letters for NCLB.

Transfer From: Unit Office of Human Resources 11010 Fund NCLB Title I Regular Fund 332 Account Career Service Salaries - Regular 52100 Program 290001 General Salary S Bkt Grant 430045 Public Institute & Support Services

Transfer to: Unit Office of Human Resources 11010 Fund NCLB Title I Regular Fund 332 Account Services - Printing 54520 Program Nclb Hr Requirements 233032 Grant Public Institute & Support Services 430045

Amount: \$26,852.00

# 107. Transfer for Office of Human Resources

Rationale: Transfer funds to purchase food for summer activities for the STARS program.

Transfer From: Unit Office of Human Resources 11010 Fund Title I - Comprehensive School Reform 367 Account Teacher Salaries - Extended Day 51130 Program General Salary S Bkt 290001 Grant Title I School Improvement Grant (M/S) (C) 433108

Transfer to: Unit Office of Human Resources 11010
Fund Title I - Comprehensive School Reform 367
Account Commodities - Food Supplies 53205
Program Staff Development 221307

Grant Title I School Improvement Grant (M/S) (C)

Amount: \$22,000.00

Rationale: Funds needed to purchase textbooks for the summer fellows program.

Transfer From: Unit Office of Human Resources 11010 Fund Title II - Teacher Quality 353 Teacher Salaries - Regular 51100 Account Program 290001 General Salary S Bkt Grant 494013 Title Iia - Teacher Quality Transfer to: Unit Office of Human Resources 11010 Fund Title II - Teacher Quality 353 Commodities - Textbooks 53305 Account

Account<br/>ProgramCommodities - Textbooks<br/>Recruitment And Staffing53305<br/>264202GrantTitle Iia - Teacher Quality494013

Amount: \$20,000.00

### 109. Transfer for Office of Human Resources

Rationale: Transfer funds into the textbook line for instructional materials for the summer sessions.

Transfer From: Unit Office of Human Resources 11010 Title I - Comprehensive School Reform Fund 367 51130 Account Teacher Salaries - Extended Day Program General Salary S Bkt 290001 Grant Title I School Improvement Grant (M/S) (C) 433108 Transfer to: Unit Office of Human Resources 11010 Fund Title I - Comprehensive School Reform 367

Account Commodities - Textbooks 53305
Program Staff Development Crant (M/S) (C) 433108

Amount: \$20,000.00

#### 110. Transfer for Office of Human Resources

Rationale: Transfer funds into Space Rental to cover summer activities.

Transfer From: 11010 Unit Office of Human Resources Fund Title I - Comprehensive School Reform 367 Account Teacher Salaries - Substitutes 51500 General Salary S Bkt 290001 Program Grant Title I School Improvement Grant (M/S) (C) 433108

Transfer to: Unit Office of Human Resources 11010
Fund Title I - Comprehensive School Reform 367
Account Services - Space Rental 57705
Program Staff Development 221307

ProgramStaff Development221307GrantTitle I School Improvement Grant (M/S) (C)433108

Amount: \$16,000.00

Rationale: Transfer funds to cover the cost of medicare for the Summer Fellows intern bucket.

Transfer From: Unit Office of Human Resources 11010 Fund Title II - Teacher Quality 353 Account Career Service Salaries - Regular 52100 Program General Salary 290001 Grant Title Iia - Teacher Quality 494013 Transfer to: Unit Office of Human Resources 11010 Fund Title II - Teacher Quality 353

Fund Title II - Teacher Quality 353

Account Medicare 57405

Program General Salary S Bkt 290001

Grant Title Iia - Teacher Quality 494013

Amount: \$11,475.00

### 112. Transfer for Office of Human Resources

Rationale: Funds needed for printing materials for the Teacher Quality Alternative Certification.

Transfer From:	Unit	Office of Human Resources	11010
	Fund	Title II - Teacher Quality	353
	Account	Teacher Salaries - Regular	51100
	Program	General Salary S Bkt	290001
	Grant	Title Ii - Teacher Quality Enrichment (Ui@C)	500478
Transfer to:	Unit	Office of Human Resources	11010
	Fund	Title II - Teacher Quality	353
			54500

Account Services - Printing 54520
Program Alternative Certification 221312
Grant Title Ii - Teacher Quality Enrichment (Ui@C) 500478

Amount: \$10,000.00

#### 113. Transfer for Office of Human Resources

Rationale: Funds to purchase instructional materials to cover future needs associated with

summer and fall activities.

Transfer From: Unit Office of Human Resources 11010
Fund Title I - Comprehensive School Reform 367

Account Teacher Salaries - Substitutes 51500
Program General Salary S Bkt 290001
Grant Title I School Improvement Grant (M/S) (C) 433108

Transfer to: Unit Office of Human Resources 11010

Fund Title I - Comprehensive School Reform 367

Account Commodities - Textbooks 53305

Program Staff Development 221307

Grant Title I School Improvement Grant (M/S) (C) 433108

Amount: \$10,000.00

Rationale: Transfer funds to cover purchases made with the corporate card.

11010 Transfer From: Unit Office of Human Resources Fund Title II - Teacher Ouality 353 Account Commodities - Textbooks 53305 Program Recruitment And Staffing 264202 Grant Title Iia - Teacher Quality 494013

11010 Transfer to: Unit Office of Human Resources Fund Title II - Teacher Quality 353 Account Travel Expense 54205 Program Recruitment And Staffing 264202 494013 Grant Title Iia - Teacher Quality

Amount: \$10,000.00

#### 115. Transfer for Office of Human Resources

Rationale: Funds needed to cover the cost of summer workshops for various programs in

Professional Development.

Transfer From: Unit Office of Human Resources 11010
Fund Title II - Teacher Quality 353

AccountSeminar, Fees, Subscriptions, Professional Memberships54505ProgramTeacher Recertification Monitoring264207GrantTitle Iia - Teacher Quality494013

Transfer to: Unit Office of Human Resources 11010

FundTitle II - Teacher Quality353AccountCommodities - Textbooks53305ProgramTeacher Recertification Monitoring264207GrantTitle Iia - Teacher Quality494013

Amount: \$9,210.00

### 116. Transfer for Office of Human Resources

Rationale: Funds needed to cover the cost of summer workshops for vaious programs in

Professional Development.

Transfer From: Unit Office of Human Resources 11010

FundTitle II - Teacher Quality353AccountCar Fare54215ProgramInstruc Training And Support221311GrantTitle Iia - Teacher Quality494013

Transfer to: Unit Office of Human Resources 11010

FundTitle II - Teacher Quality353AccountCommodities - Textbooks53305ProgramInstruc Training And Support221311GrantTitle Iia - Teacher Quality494013

Amount: \$8,455.83

Rationale: Space rental needed for teacher recruitment job fairs.

Transfer From: Unit Office of Human Resources 11010
Fund Title II - Teacher Quality 353
Account Travel Expense 54205
Program Recruitment And Staffing 264202

ProgramRecruitment And Staffing264202GrantTitle Iia - Teacher Quality494013

Transfer to: Unit Office of Human Resources 11010

FundTitle II - Teacher Quality353AccountServices - Space Rental57705ProgramRecruitment And Staffing264202GrantTitle Iia - Teacher Quality494013

Amount: \$7,982.00

### 118. Transfer for Office of Human Resources

Rationale: Transfer funds to purchase materials for summer activities.

Transfer From: Unit Office of Human Resources 11010
Fund Title II - Teacher Quality 353
Account Career Service Salaries - Other 52140
Program Oth Govt Eded Pij. Impr Of Inst

ProgramOth Govt Fded Pjj-1mpr Of Inst221025GrantTitle Ii - Pqe - Supporting Teachers500477

Transfer to: Unit Office of Human Resources 11010

FundTitle II - Teacher Quality353AccountCommodities - Supplies53405ProgramOth Govt Fded Pjj-1mpr Of Inst221025GrantTitle Ii - Pge - Supporting Teachers500477

Amount: \$7,437.00

#### 119. Transfer for Office of Human Resources

Rationale: Transfer funds to professional service line for consultant services for

the opening of enrollment.

Transfer From: Unit Office of Human Resources 11010

Fund Workers' & Unemployment Compensation/Tort 210
Account Career Service Salaries - Regular 52100
Program General Salary S Bkt 290001
Grant Default Value 000000

Transfer to: Unit Office of Human Resources 11010

Fund Workers' & Unemployment Compensation/Tort 210

Account Services - Professional & Technical 54125

Program Bureau Of Risk & Benefits Mgmt 254902

Grant Default Value 000000

Amount: \$7,243.98

Rationale: Purchase of overhead projectors for job fair to be held at United Center.

Transfer From: Unit Office of Human Resources 11010 Fund School Special Income Fund 124 Account Commodities - Supplies 53405 Program Alternative Certification 221312 Grant Citywide Miscellaneous 904003

Transfer to: Unit Office of Human Resources 11010

FundSchool Special Income Fund124AccountProperty - Equipment55005ProgramAlternative Certification221312GrantCitywide Miscellaneous904003

Amount: \$6,534.04

#### 121. Transfer for Office of Human Resources

Rationale: Funds needed for Learning and Development training session for teachers.

Transfer From: Unit Office of Human Resources 11010 Fund Title II - Teacher Quality 353 Account Career Service Salaries - Regular 52100 Program General Salary 290001 Grant Title Iia - Teacher Quality 494013 Transfer to: Unit Office of Human Resources 11010

Fund Title II - Teacher Quality 353

Account Commodities - Food Supplies 53205

Program Alternative Certification 221312

Grant Title Iia - Teacher Quality 494013

Amount: \$6,000.00

### 122. Transfer for Office of Human Resources

Rationale: Funds needed to cover the cost for summer workshops for various programs.

Transfer From: Unit Office of Human Resources 11010 Fund General Education Fund 115 Account Services - Space Rental 57705 Program Instruc Training And Support 221311 Grant Default Value 000000

Transfer to: Unit Office of Human Resources 11010
Fund General Education Fund 115

Account Commodities - Textbooks 53305
Program Instruc Training And Support 221311
Grant Default Value 000000

Amount: \$5,821.00

Rationale: Transfer funds into the printing line for open enrollment.

Transfer From: Unit Office of Human Resources 11010 Fund General Education Fund 115 Account Career Service Salaries - Regular 52100 Program General Salary S Bkt 290001 Grant Default Value 000000

Transfer to: Unit Office of Human Resources 11010
Fund General Education Fund 115
Account Services - Printing 54520
Program Staffing And Employee Services 264203

Amount: \$5,695.42

# 124. Transfer for Office of Human Resources

Grant

Rationale: Funds needed to off set the negative balance and add funds into budget position for

teachers extended day in Labor Relations.

Default Value

Transfer From: Unit Office of Human Resources 11010

FundGeneral Education Fund115AccountCareer Service Salaries - Regular52100ProgramGeneral SalaryS Bkt290001GrantDefault Value000000

000000

Transfer to: Unit Office of Human Resources 11010

Fund General Education Fund 115
Account Teacher Salaries - Extended Day 51130
Program General Salary S Bkt 290001
Grant Default Value 000000

Amount: \$4,500.00

### 125. Transfer for Office of Human Resources

Rationale: Funds needed for the summer workshops of various programs in Professional

Development.

Transfer From: Unit Office of Human Resources 11010

FundGeneral Education Fund115AccountServices - Space Rental57705ProgramInstruc Training And Support221311GrantDefault Value000000

Transfer to: Unit Office of Human Resources 11010

FundGeneral Education Fund115AccountProperty - Equipment55005ProgramInstruc Training And Support221311GrantDefault Value000000

Amount: \$4,000.00

Rationale: Funds needed for printing letters to teachers NCLB.

Transfer From: Unit Office of Human Resources 11010
Fund NCLB Title I Regular Fund 332
Account Commodities - Supplies 53405
Program Nclb Hr Requirements 233032

Grant Public Institute & Support Services 430045

Transfer to: Unit Office of Human Resources 11010

FundNCLB Title I Regular Fund332AccountServices - Printing54520ProgramNclb Hr Requirements233032GrantPublic Institute & Support Services430045

Amount: \$3,600.00

### 127. Transfer for Office of Human Resources

Rationale: Transfer funds for maintenance agreement for copier.

Transfer From: Unit Office of Human Resources 11010

FundTitle II - Teacher Quality353AccountCommodities - Supplies53405ProgramOth Govt Fded Pjj-1mpr Of Inst221025GrantTitle Ii - Teacher Quality Enrichment (Ui@C)500478

Transfer to: Unit Office of Human Resources 11010

FundTitle II - Teacher Quality353AccountServices - Contractual54105ProgramOth Govt Fded Pjj-1mpr Of Inst221025GrantTitle Ii - Teacher Quality Enrichment (Ui@C)500478

Amount: \$2,100.00

### 128. Transfer for Office of Human Resources

Rationale: Transfer funds into software for ADA accommodation open cases.

Transfer From: Unit Office of Human Resources 11010

FundGeneral Education Fund115AccountServices - Professional & Technical54125ProgramPolicy Development And Compliance264209GrantMerican Disabilities Act(Ada)000004

Transfer to: Unit Office of Human Resources 11010
Fund General Education Fund 115

Account Commodities: Software 53306
Program Policy Development And Compliance 264209
Grant Merican Disabilities Act(Ada) 000004

Amount: \$1,894.71

Grant

Rationale: Offset negative balances in automobile reimbursement pointer line.

Citywide Miscellaneous

Transfer From:
Unit Office of Human Resources
Fund School Special Income Fund
Account Teacher Salaries - Regular
Program General Science
11010
124
51100
111032

Transfer to: Unit Office of Human Resources 11010

FundSchool Special Income Fund124AccountAuto Reimbursement54220ProgramGeneral SalaryS Bkt290001GrantCitywide Miscellaneous904003

904003

Amount: \$1,803.36

### 130. Transfer for Office of Human Resources

Rationale: Transfer funds for the ADA interns.

Transfer From: Unit Office of Human Resources 11010 Fund General Education Fund 115 Account Teacher Salaries - Extended Day 51130 Program General Salary S Bkt 290001 Grant Default Value 000000

Transfer to: Unit Office of Human Resources 11010

FundGeneral Education Fund115AccountCareer Service Salaries - Other52140ProgramGeneral SalaryS Bkt290001GrantDefault Value000000

Amount: \$1,800.00

### 131. Transfer for Office of Human Resources

Rationale: Funds needed for summer workshops of various programs.

Transfer From: Unit Office of Human Resources 11010 Fund General Education Fund 115 Account Services - Repair Contracts 56105 Program **Instruc Training And Support** 221311 Grant Default Value 000000

Transfer to: Unit Office of Human Resources 11010

FundGeneral Education Fund115AccountProperty - Equipment55005ProgramInstruc Training And Support221311GrantDefault Value000000

Oranic Default Value

Amount: \$1,194.00

Rationale: Funds needed to cover the cost of summer workshops for various workshops in

Professional Development.

Transfer From: Unit Office of Human Resources 11010

> Fund Title II - Teacher Quality 353 Account 54215 Program **Teacher Recertification Monitoring** 264207 494013 Grant Title Iia - Teacher Quality

Transfer to: Unit Office of Human Resources 11010

> Fund Title II - Teacher Quality 353 Account Commodities - Textbooks 53305 Teacher Recertification Monitoring 264207 Program Grant 494013 Title Iia - Teacher Quality

\$1,105.00 Amount:

#### 133. Transfer for Office of Human Resources

Transfer funds to purchase equipment for the new Hearing Officer. Rationale:

11010 Office of Human Resources Transfer From: Unit General Education Fund Fund 115 54205 Account Travel Expense 231601 Program Labor And Employee Rels 000000

Grant Default Value

Transfer to: Unit Office of Human Resources 11010 General Education Fund Fund 115 55005 Property - Equipment Account 231601 Program Labor And Employee Rels 000000 Grant Default Value

\$1,030.60 Amount:

### 134. Transfer for Office of Human Resources

Funds needed to cover the cost of medicare for teachers assisting in the summer Rationale:

fellows program.

Transfer From: Office of Human Resources 11010 Unit

Title II - Teacher Quality Fund 353 51100 Teacher Salaries - Regular Account 290001 Program General Salary S Bkt 494013 Grant Title Iia - Teacher Quality

11010 Office of Human Resources Transfer to: Unit

> Fund Title II - Teacher Quality 353 57405 Account Medicare S Bkt 290001 Program General Salary 494013 Title Iia - Teacher Quality Grant

\$1,000.00 Amount:

### 135. Transfer for Office of Information Technology Services

Rationale:	Funds to purcha	ise Veritas Software	through CDW.
itutionaic.	I unus to purcha	isc veritas sortware	unough CDW.

Transfer From:	Unit	Office of Information Technology Services	12510
	Fund	General Education Fund	115
	Account	Services - Repair Contracts	56105
	Program	Wide Area Network & Isp	254901

Grant Default Value

Transfer to: Unit Office of Information Technology Services 12510

FundGeneral Education Fund115AccountCommodities: Software53306ProgramWide Area Network & Isp254901GrantDefault Value000000

000000

Amount: \$395,069.50

#### 136. Transfer for Office of Information Technology Services

Rationale: Available funds due to position vacancies.

Transfer From: Unit Office of Information Technology Services 12510

Fund Title IID - Educational Technology 354
Account Hospitalization & Dental Insurance - Employee 57305
Program General Salary S Bkt 290001
Grant Title Iid - Educational Technology 497128

Transfer to: Unit Office of Information Technology Services 12510

FundTitle IID - Educational Technology354AccountProperty - Equipment55005ProgramEducation Technology261112GrantTitle lid - Educational Technology497128

Amount: \$42,011.51

### 137. Transfer for Office of Information Technology Services

Rationale: Funds for the NECC - National Ed Computer Conference.

Transfer From: Unit Office of Information Technology Services 12510

FundTitle IID - Educational Technology354AccountCareer Service Salaries - Regular52100ProgramEducation Technology261112GrantTitle Iid - Educational Technology497128

Transfer to: Unit Office of Information Technology Services 12510
Fund Title IID - Educational Technology 354

AccountTravel Expense54205ProgramEducation Technology261112GrantTitle Iid - Educational Technology497128

Amount: \$37,620.75

### 138. Transfer for Office of Information Technology Services

Rationale: Available funds due to position vacancies.

Transfer From:	Unit	Office of Information Technology Services	12510
	Fund	Title IID - Educational Technology	354
	Account	Career Service Salaries - Regular	52100
	Program	General Salary S Bkt	290001
	Grant	Title Iid - Educational Technology	497128

Transfer to: Unit Office of Information Technology Services 12510
Fund Title IID - Educational Technology 354

AccountProperty - Equipment55005ProgramEducation Technology261112GrantTitle Iid - Educational Technology497128

497128

Amount: \$17,921.68

### 139. Transfer for Office of Information Technology Services

Rationale: Available funds due to position vacancies.

Transfer From:	Unit	Office of Information Technology Services	12510
	Fund	Title IID - Educational Technology	354
	Account	Pensions - Employee, Teacher	57135
	Program	General Salary S Bkt	290001
	Grant	Title Iid - Educational Technology	497128

Transfer to:

Unit Office of Information Technology Services
Fund Title IID - Educational Technology
Account Property - Equipment 55005
Program Education Technology 261112

Title Iid - Educational Technology

Amount: \$14,109.50

# 140. Transfer for Office of Information Technology Services

Grant

Rationale: Funds for DIBELS & NETS Professional Development.

Transfer From:	Unit	Office of Information Technology Services	12510
	Fund	School Special Income Fund	124
	Account	Teacher Salaries - Extended Day	51130
	Program	Education Technology	261112
	Grant	Citywide Miscellaneous	904003

12510 Office of Information Technology Services Transfer to: Unit Fund School Special Income Fund 124 53205 Account Commodities - Food Supplies Program **Education Technology** 261112 Grant Citywide Miscellaneous 904003

Amount: \$13,250.00

#### 141. Transfer for Office of Information Technology Services

Rationale: Available funds due to position vacancies.

Transfer From: Unit Office of Information Technology Services 12510 Fund Title IID - Educational Technology 354 Account Teacher Salaries - Regular 51100 Program General Salary S Bkt 290001 Grant Title Iid - Educational Technology 497128

Transfer to: Unit Office of Information Technology Services 12510

FundTitle IID - Educational Technology354AccountProperty - Equipment55005ProgramEducation Technology261112GrantTitle Iid - Educational Technology497128

Amount: \$6,875.17

#### 142. Transfer for Office of Information Technology Services

Rationale: Available funds due to position vacancies.

Transfer From: Unit Office of Information Technology Services 12510 Fund Title IID - Educational Technology 354 Account Auto Reimbursement 54220 **Program** General Salary S Bkt 290001 Grant 497128 Title Iid - Educational Technology

Transfer to: Unit Office of Information Technology Services 12510

FundTitle IID - Educational Technology354AccountProperty - Equipment55005ProgramEducation Technology261112GrantTitle Iid - Educational Technology497128

Amount: \$1,065.00

### 143. Transfer for Office of Language and Culture

Rationale: Transfer funds to open bucket position for Facing History Project.

Transfer From: Unit Office of Language and Culture 11510 Fund General Education Fund 115 Services - Professional & Technical 54125 Account Program Curriculum Development 221227 Grant Curriculum Development 000099

Transfer to: Unit Office of Language and Culture 11510

FundGeneral Education Fund115AccountTeacher Salaries - Extended Day51130ProgramCurriculum Development221227GrantCurriculum Development000099

Amount: \$10,442.25

italistic fullus foi collisultant servici	ationale:	sfer funds for consultant services.
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Transfer From:	Unit	Office of Language and Culture	11510
	Fund	General Education Fund	115
	Account	Career Service Salaries - Other	52140
	Program	Lang & Cult Educ-Admin	233002
	Grant	State Bilingual - The	376704

Transfer to: Unit Office of Language and Culture 11510
Fund General Education Fund 115

Account Services - Professional & Technical 54125
Program Sch Instr Supp Svcs 221001
Grant State Bilingual - Tbe 376704

Amount: \$10,000.00

## 145. Transfer for Office of Language and Culture

Rationale:	Transfer funds for non-board bucket position.	
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Transfer From:	Unit	Office of Language and Culture	11510
	Fund	General Education Fund	115
	Account	Teacher Salaries - Extended Day	51130
	Program	General Salary S Bkt	290001
	Grant	Default Value	000000
Transfer to:	Unit	Office of Language and Culture	11510
	Fund	General Education Fund	115
	Account	Career Service Salaries - Other	52140
	Program	Sch Instr Supp Sycs	221001

AccountCareer Service Salaries - Other52140ProgramSch Instr Supp Svcs221001GrantDefault Value000000

Amount: \$6,500.00

### 146. Transfer for Office of Language and Culture

Rationale: Transfer funds to purchase office equipment.

Transfer From:	Unit Fund Account Program Grant	Office of Language and Culture General Education Fund Services - Repair Contracts Sch Instr Supp Svcs State Bilingual - Tbe	11510 115 56105 221001 376704
Transfer to:	Unit	Office of Language and Culture	11510

 Fund
 General Education Fund
 115

 Account
 Property - Equipment
 55005

 Program
 Sch Instr Supp Svcs
 221001

 Grant
 State Bilingual - Tbe
 376704

Amount: \$4,250.00

Rationale:	Transfer funds to purchase office equipment.	
Kanonaic:	transfer funds to burchase office editionent.	

Transfer From:	Unit Fund Account Program	Office of Language and Culture General Education Fund Commodities - Textbooks Sch Instr Supp Svcs	11510 115 53305 221001
	Grant	State Bilingual - Tbe	376704
Transfer to:	Unit	Office of Language and Culture	11510

to: Unit Office of Language and Culture 11510
Fund General Education Fund 115
Account Property - Equipment 55005
Program Sch Instr Supp Svcs 221001
Grant State Bilingual - Tbe 376704

Amount: \$4,000.00

## 148. Transfer for Office of Language and Culture

Rationale: Transfer funds for supplies.

Transfer From:	Unit	Office of Language and Culture	11510
	Fund	NCLB Title V Fund	336
	Account	Travel Expense	54205
	Program	Sch Instr Supp Svcs	221001
	Grant	Arts In Education	528307
Transfer to:	Unit	Office of Language and Culture	11510
	Fund	NCLB Title V Fund	336
	Account	Commoditics - Supplies	53405
	Program	Sch Instr Supp Svcs	221001

528307

Amount: \$3,724.21

# 149. Transfer for Office of Language and Culture

Grant

Rationale: Transfer funds for travel expenses to Turkey.

Arts In Education

Transfer From:	Unit	Office of Language and Culture	11510
	Fund	General Education Fund	115
	Account	Property - Equipment	55005
	Program	Music-Elementary	111039
	Grant	Default Value	000000
T	T T!4	Office of Lenguese and Culture	11510

Transfer to: Unit Office of Language and Culture 11510 General Education Fund 115 Fund 54205 Account Travel Expense Program Music-Elementary 111039 Grant Default Value 000000

Amount: \$3,000.00

Rationale: Funds needed for teacher extended day bucket.

Transfer From: Unit Office of Language and Culture 11510 Fund Miscellaneous Federal & State Block Grants 324 Career Service Salaries - Other Account 52140 Program Indian Esaa-Instr 119030 Grant Indian Elem/Sec Assistance Program 547509

Transfer to: Unit Office of Language and Culture 11510

FundMiscellaneous Federal & State Block Grants324AccountTeacher Salaries - Extended Day51130ProgramIndian Esaa-Instr119030GrantIndian Elem/Sec Assistance Program547509

Amount: \$2,935.00

### 151. Transfer for Office of Language and Culture

Rationale: Transfer funds to purchase office equipment.

Transfer From: Unit Office of Language and Culture 11510 Fund General Education Fund 115 Account Services - Professional & Technical 54125 Program Sch Instr Supp Svcs 221001 Grant State Bilingual - Tbe 376704

Transfer to: Unit Office of Language and Culture 11510

FundGeneral Education Fund115AccountProperty - Equipment55005ProgramSch Instr Supp Svcs221001GrantState Bilingual - Tbe376704

Amount: \$2,758.40

# 152. Transfer for Office of Language and Culture

Rationale: Transfer funds to open bucket position for Facing History Project.

Transfer From: Unit Office of Language and Culture 11510
Fund General Education Fund 115
Account Services - Printing 54520

ProgramCurriculum Development221227GrantCurriculum Development000099

Transfer to: Unit Office of Language and Culture 11510

FundGeneral Education Fund115AccountTeacher Salaries - Extended Day51130ProgramCurriculum Development221227GrantCurriculum Development000099

Amount: \$2,228.81

Rationale: Transfer funds for travel expenses to Turkey.

Transfer From: 11510 Unit Office of Language and Culture Fund General Education Fund 115 Account Commodities - Supplies 53405 Program Music-Elementary 111039 Grant Default Value 000000

Transfer to: Unit Office of Language and Culture 11510

FundGeneral Education Fund115AccountTravel Expense54205ProgramMusic-Elementary111039GrantDefault Value000000

Amount: \$2,000.00

### 154. Transfer for Office of Language and Culture

Rationale: Funds needed to cover traveling costs to attend a conference.

Transfer From: Unit Office of Language and Culture 11510

FundNCLB Title V Fund336AccountServices - Space Rental57705ProgramPerforming And Creative Arts113034GrantEarly Childhood Literacy Thru Arts (V) (C)535012

Transfer to: Unit Office of Language and Culture 11510

FundNCLB Title V Fund336AccountTravel Expense54205ProgramPerforming And Creative Arts113034GrantEarly Childhood Literacy Thru Arts (V) (C)535012

Amount: \$2,000.00

# 155. Transfer for Office of Language and Culture

Rationale: Transfer funds for supplies.

Transfer From: Unit Office of Language and Culture 11510

FundGeneral Education Fund115AccountServices - Professional & Technical54125ProgramLang & Cult Educ-Admin233002GrantState Bilingual - Tbe376704

Transfer to: Unit Office of Language and Culture 11510

FundGeneral Education Fund115AccountCommodities - Supplies53405ProgramLang & Cult Educ-Admin233002GrantState Bilingual - Tbe376704

Amount: \$1,520.00

Rationale:	Transfer	funds	for	supplies.
Rationale.	114115161	iunus	101	anhhiica.

Transfer From:	Unit	Office of Language and Culture	11510
	Fund	General Education Fund	115
	Account	Teacher Salaries - Extended Day	51130

Acad Pgm Imp-Visual/Perf Arts Program 221231 Grant Default Value 000000

Transfer to: Unit Office of Language and Culture 11510

General Education Fund Fund 115 Account Commodities - Supplies 53405 Acad Pgm Imp-Visual/Perf Arts Program 221231 Grant Default Value 000000

Amount: \$1,402.34

### 157. Transfer for Office of Language and Culture

Rationale: Transfer funds to open bucket position for Facing History Project.

Transfer From: Unit Office of Language and Culture 11510 Fund General Education Fund 115 Account Travel Expense 54205

Program Curriculum Development 221227 Grant 000099 Curriculum Development

Transfer to: Unit Office of Language and Culture 11510

Fund General Education Fund 115 Teacher Salaries - Extended Day 51130 Account Curriculum Development 221227 Program Grant 000099 Curriculum Development

\$1,321.80 Amount:

Rationale:

Transfer From:

### 158. Transfer for Office of Language and Culture

Unit

Transfer funds for teacher extended day bucket.

Office of Language and Culture NCLB Title V Fund Fund 336 Services - Professional & Technical 54125 Account Program Foreign Language-Elementary 111081 Grant 578214 (Majic) Man 6 Jap Improvements In Cur

Transfer to: Unit Office of Language and Culture 11510

Fund NCLB Title V Fund 336 Teacher Salaries - Extended Day 51130 Account World Language Instr Supp Program 221002 Grant (Majic) Man 6 Jap Improvements In Cur 578214

11510

\$1,000.00 Amount:

### 159. Transfer for Office of Law

Rationale: Insufficient funds for LSC hearing.

Transfer From: Unit Office of Law 10210

FundGeneral Education Fund115AccountCareer Service Salaries - Overtime52400ProgramLegal Services231101GrantDefault Value000000

Transfer to: Unit Office of Law 10210

FundGeneral Education Fund115AccountServices - Professional & Technical54125ProgramSchool Attendance211207GrantDefault Value000000

Amount: \$1,332.27

### 160. Transfer for Office of Literacy

Rationale: Funds for Reading First training.

Transfer From: Unit Office of Literacy 13700
Fund Literacy 364
Account Property - Equipment 55005
Program Reading-Middle Grades Support 111037

Grant Striving Readers 500787

Transfer to: Unit Office of Literacy 13700

Fund Literacy 364

Account Teacher Salaries - Extended Day 51130

Program Staff Development 221307

Grant Reading First Ii 433409

Amount: \$100,000.00

# 161. Transfer for Office of Literacy

Rationale: Funds to purchase materials for Striving Readers grant.

Transfer From: Unit Office of Literacy 13700

FundLiteracy364AccountTeacher Salaries - Regular51100ProgramGeneral SalaryS Bkt290001GrantStriving Readers500787

Transfer to: Unit Office of Literacy 13700

FundLiteracy364AccountCommodities - Textbooks53305ProgramReading-Middle Grades Support111037GrantStriving Readers500787

Amount: \$75,000.00

Rationale: Funds for Reading First training.

Transfer From: Unit Office of Literacy 13700
Fund Literacy 364
Account Commodities - Supplies 53405
Program Staff Development 221307

ProgramStaff Development221307GrantReading First Ii433409

Transfer to: Unit Office of Literacy 13700
Fund Literacy 364

FundLiteracy364AccountTeacher Salaries - Extended Day51130ProgramStaff Development221307GrantReading First Ii433409

Amount: \$75,000.00

### 163. Transfer for Office of Literacy

Rationale: Funds to purchase equipment for Striving Readers schools.

Transfer From: Unit Office of Literacy 13700

 Fund
 Literacy
 364

 Account
 Commodities - Textbooks
 53305

 Program
 G 1-3 Primary-Elementary
 111053

 Grant
 Reading First Ii
 433409

Transfer to: Unit Office of Literacy 13700

FundLiteracy364AccountProperty - Equipment55005ProgramReading-Middle Grades Support111037GrantStriving Readers500787

Amount: \$75,000.00

#### 164. Transfer for Office of Literacy

Rationale: Equipment for Striving Readers schools.

Transfer From: Unit Office of Literacy 13700

FundLiteracy364AccountCommodities - Textbooks53305ProgramG 1-3 Primary-Elementary111053GrantReading First Ii433409

Transfer to: Unit Office of Literacy 13700

FundLiteracy364AccountProperty - Equipment55005ProgramReading-Middle Grades Support111037GrantStriving Readers500787

Amount: \$75,000.00

Rationale: Funds to purchase equipment for Striving Readers schools.

Transfer From: Unit Office of Literacy 13700

> Fund Literacy 364 Account Commodities - Textbooks 53305 **Program** G 1-3 Primary-Elementary

111053 Grant Reading First Ii 433409

Transfer to: Office of Literacy Unit 13700 Fund

Literacy 364 Property - Equipment Account 55005 Program Reading-Middle Grades Support 111037 Grant Striving Readers 500787

Amount: \$75,000.00

### 166. Transfer for Office of Literacy

Rationale: Funds to purchase materials for Striving Readers grant.

Transfer From: Unit Office of Literacy 13700

> Fund Literacy 364 Account Career Service Salaries - Regular 52100 Program Literacy Program 233031

Grant Striving Readers 500787

Transfer to: Unit Office of Literacy 13700 Fund Literacy 364

> Commodities - Textbooks Account 53305 Program Reading-Middle Grades Support 111037

Grant Striving Readers 500787

Amount: \$60,000.00

### 167. Transfer for Office of Literacy

Rationale:

Funds to purchase materials for Striving Readers grant.

Transfer From: Unit Office of Literacy 13700

> Fund Literacy 364 Account Teacher Salaries - Regular 51100 Program General Salary S Bkt 290001 Grant Striving Readers 500787

Transfer to: Unit Office of Literacy 13700 Fund Literacy 364

Commodities - Textbooks Account 53305 Program Reading-Middle Grades Support 111037 Grant Striving Readers 500787

Amount: \$40,594.72

Rationale: Funds for Comprehensive School Reform materials.

Transfer From: Unit Office of Literacy 13700

> Fund Title I - Comprehensive School Reform 367 Account Services - Printing 54520 Program Reading - High School Support 111046

> Grant Comprehensive School Reform (Acct) (C) 433210

Transfer to: Unit Office of Literacy 13700

> Title I - Comprehensive School Reform Fund 367 Account Commodities - Textbooks 53305 Program Reading 119015 433210

Grant Comprehensive School Reform (Acct) (C)

Amount: \$29,188.00

### 169. Transfer for Office of Literacy

Printing expenses for Literacy. Rationale:

13700 Transfer From: Unit Office of Literacy Fund General Education Fund 115 Commodities - Textbooks 53305 Account 233031 Program Literacy Program Grant 000000 Default Value

Transfer to: Unit Office of Literacy 13700

> Fund General Education Fund 115 54520 Services - Printing Account 233031 Program Literacy Program 000000 Grant Default Value

Amount: \$27,778.55

#### 170. Transfer for Office of Literacy

Funds for Reading First training. Rationale:

13700 Transfer From: Office of Literacy Unit

> Fund Literacy 364 Account Commodities - Supplies 53405 221307 Program Staff Development 433409 Grant Reading First Ii

13700 Transfer to: Unit Office of Literacy

> Fund Literacy 364 Account Teacher Salaries - Extended Day 51130 Program Staff Development 221307

> Grant Reading First Ii 433409

Amount: \$25,460.00

Rationale: Tuition for Striving Readers grant participants.

Transfer From: Unit Office of Literacy 13700

> Fund Literacy 364 Account Career Service Salaries - Regular 52100 Program Literacy Program 233031 Grant 500787

Transfer to: Unit Office of Literacy 13700

Fund Literacy 364 **Tuition** 54305 Account Reading-Middle Grades Support Program 111037 Grant Striving Readers 500787

\$25,000.00 Amount:

### 172. Transfer for Office of Literacy

Rationale: Professional Services for Striving Readers grant assessment.

Striving Readers

13700 Transfer From: Unit Office of Literacy

> Fund Literacy 364 55005 Account Property - Equipment 233031 Program Literacy Program Grant 500787 Striving Readers

Transfer to: Unit Office of Literacy 13700

Fund 364 Literacy Services - Professional & Technical 54125 Account Program Categ Assessment/Testing 228120 500787 Grant Striving Readers

\$25,000.00 Amount:

#### 173. Transfer for Office of Literacy

Purchase equipment for Striving Readers schools. Rationale:

Transfer From: Office of Literacy 13700 Unit

> Fund Literacy 364 53305 Commodities - Textbooks Account Program G 1-3 Primary-Elementary 111053 433409 Grant Reading First Ii

13700 Transfer to: Unit Office of Literacy

> Fund Literacy 364 Account Property - Equipment 55005 Program Reading-Middle Grades Support 111037

> Grant Striving Readers 500787

Amount: \$25,000.00

Rationale: Travel expenses for L	Literacy.
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Transfer From:	Unit	Office of Literacy	13700
	Fund	General Education Fund	115 -
	Account	Commodities - Textbooks	53305
	Program	Literacy Program	233031
	Grant	Default Value	000000

Transfer to: Unit Office of Literacy 13700

Fund General Education Fund 115 Travel Expense Account 54205 Program Literacy Program 233031 Grant Default Value 000000

Amount: \$20,000.00

### 175. Transfer for Office of Literacy

Rationale: Purchase equipment for Striving Readers schools.

Transfer From:	Unit	Office of Literacy	13700
	Fund	Literacy	364
	Account	Pensions - Employee, Teacher	57135
	Program	General Salary S Bkt	290001
	Grant	Striving Readers	500787

Transfer to: Unit Office of Literacy 13700

Fund Literacy 364 Account Property - Equipment 55005 Program Reading-Middle Grades Support 111037 Grant Striving Readers 500787

Amount: \$16,000.00

### 176. Transfer for Office of Literacy

Rationale: Alpha Smart materials for Coordinator training.

Transfer From:	Unit Fund Account Program Grant	Office of Literacy Literacy Commodities - Textbooks Reading-Middle Grades Support Striving Readers	364 533 111	305 1037
	Grant	Striving Readers	500	0787

Transfer to: Unit Office of Literacy 13700

Fund Literacy 364 Account Property - Equipment 55005 Program Reading-Middle Grades Support 111037 Grant Striving Readers 500787

Amount: \$15,181.00

Rationale: Purchase equipment for Striving Readers schools.

Transfer From: Unit Office of Literacy 13700

Fund Literacy 364
Account Hospitalization & Dental Insurance - Employee 57305

290001

500787

Program General Salary S Bkt
Grant Striving Readers

Transfer to: Unit Office of Literacy 13700

FundLiteracy364AccountProperty - Equipment55005ProgramReading-Middle Grades Support111037

Grant Striving Readers Support 111037

Striving Readers 500787

3

\$14,000.00

# 178. Transfer for Office of Literacy

Amount:

Transfer to:

Rationale: Professional services for middle grades.

Transfer From: Unit Office of Literacy 13700

FundNCLB Title I Regular Fund332AccountCommodities - Textbooks53305ProgramReading - Elementary Support111045GrantSupplementary430048

UnitOffice of Literacy13700FundNCLB Title I Regular Fund332AccountServices - Professional & Technical54125ProgramReading-Middle Grades Support111037

Grant Supplementary 430048

Amount: \$12,334.00

### 179. Transfer for Office of Literacy

Rationale: Replenish funds for bucket position.

Transfer From: Unit Office of Literacy 13700

FundNCLB Title I Regular Fund332AccountCommodities - Supplies53405ProgramLiteracy Program233031GrantSupplementary430048

Transfer to: Unit Office of Literacy 13700
Fund NCLB Title I Regular Fund 332

Account Teacher Salaries - Extended Day 51130
Program Literacy Program 233031
Grant Supplementary 430048

Amount: \$11,000.00

Rationale: Comprehensive School Reform materials for High Retention schools.

Transfer From: Unit Office of Literacy 13700

FundTitle I - Comprehensive School Reform367AccountServices - Professional & Technical54125ProgramReading - Elementary Support111045GrantComprehensive School Reform (Acct) (C)433210

Transfer to: Unit Office of Literacy 13700

FundTitle I - Comprehensive School Reform367AccountCommodities - Textbooks53305ProgramReading119015GrantComprehensive School Reform (Acct) (C)433210

Amount: \$10,540.00

### 181. Transfer for Office of Literacy

Rationale: Funds for office configuration.

Transfer From: Unit Office of Literacy 13700
Fund NCLB Title I Regular Fund 332

AccountCommodities - Supplies53405ProgramLiteracy Program233031GrantSupplementary430048

Transfer to: Unit Office of Literacy 13700

FundNCLB Title I Regular Fund332AccountServices - Contractual54105ProgramLiteracy Program233031GrantSupplementary430048

Amount: \$10,000.00

### 182. Transfer for Office of Literacy

Rationale: Travel expenses for staff in Literacy.

Transfer From: Unit Office of Literacy 13700

FundGeneral Education Fund115AccountCommodities - Supplies53405ProgramLiteracy Program233031GrantDefault Value000000

Transfer to: Unit Office of Literacy 13700

FundGeneral Education Fund115AccountTravel Expense54205ProgramLiteracy Program233031GrantDefault Value000000

Amount: \$10,000.00

Rationale: Travel expenses for Literacy staff.

Transfer From: Unit Office of Literacy 13700
Fund General Education Fund 115

FundGeneral Education Fund115AccountCommodities - Supplies53405ProgramLiteracy Program233031GrantDefault Value000000

Transfer to: Unit Office of Literacy 13700

FundGeneral Education Fund115AccountTravel Expense54205ProgramLiteracy Program233031GrantDefault Value000000

Amount: \$9,100.00

### 184. Transfer for Office of Literacy

Rationale: Funds for Comprehensive School Reform materials.

Transfer From: Unit Office of Literacy 13700

FundTitle I - Comprehensive School Reform367AccountServices - Professional & Technical54125ProgramReading - High School Support111046GrantComprehensive School Reform (Acct) (C)433210

Transfer to: Unit Office of Literacy 13700

FundTitle I - Comprehensive School Reform367AccountCommodities - Textbooks53305ProgramReading119015GrantComprehensive School Reform (Acct) (C)433210

Amount: \$8,750.00

# 185. Transfer for Office of Literacy

Rationale: Purchase materials for Striving Readers grant.

Transfer From: Unit Office of Literacy 13700

FundLiteracy364AccountCareer Service Salaries - Regular52100ProgramGeneral SalaryS Bkt290001GrantStriving Readers500787

Transfer to: Unit Office of Literacy 13700
Fund Literacy 364

Account Commodities - Textbooks 53305
Program Reading-Middle Grades Support 111037
Grant Striving Readers 500787

Amount: \$8,130.00

Rationale: Funds for Reading First training.

Transfer From: 13700 Unit Office of Literacy

> Fund Literacy 364 Account Commodities - Textbooks 53305 **Program** Reading-Middle Grades Support 111037

> Grant Striving Readers 500787

Transfer to: Unit Office of Literacy 13700

Fund Literacy 364 Account Medicare 57405 **Program** Staff Development 221307

Grant Reading First Ii 433409

Amount: \$8,000.00

### 187. Transfer for Office of Literacy

Rationale:

Rationale:

Purchase equipment for Striving Readers schools.

Transfer From: Unit Office of Literacy 13700 Fund

Literacy 364 Account Teacher Salaries - Regular 51100 **Program** General Salary S Bkt 290001 Grant 500787 Striving Readers

Transfer to: Unit Office of Literacy 13700

Fund Literacy 364 Account Property - Equipment 55005 Program Reading-Middle Grades Support 111037

Grant Striving Readers 500787

Amount: \$7,500.00

### 188. Transfer for Office of Literacy

Transfer From: Unit Office of Literacy 13700

Purchase materials for grades 4-8.

Fund General Education Fund 115

Seminar, Fees, Subscriptions, Professional Memberships Account 54505 Program Reading-Middle Grades Support 111037 Grant Default Value 000000

Transfer to: Unit Office of Literacy 13700

Fund General Education Fund 115 Commodities - Textbooks 53305 Account Program Literacy Program 233031

000000 Grant Default Value

\$5,905.00 Amount:

Rationale:	Pı

Professional Services for Striving Readers grant.

Transfer From: Unit Office of Literacy

FundLiteracy364AccountCommodities - Textbooks53305ProgramReading-Middle Grades Support111037GrantStriving Readers500787

13700

Transfer to: Unit Office of Literacy 13700

FundLiteracy364AccountServices - Professional & Technical54125ProgramReading-Middle Grades Support111037GrantStriving Readers500787

Amount: \$5,000.00

### 190. Transfer for Office of Literacy

Rationale: Professional Services for Striving Readers grant.

Transfer From: Unit Office of Literacy 13700

FundLiteracy364AccountCommodities - Textbooks53305ProgramReading-Middle Grades Support111037GrantStriving Readers500787

Grant Striving Readers 500787

Transfer to: Unit Office of Literacy 13700
Fund Literacy 364

AccountServices - Professional & Technical54125ProgramReading-Middle Grades Support111037GrantStriving Readers500787

Grant Striving Readers 500787

Amount: \$5,000.00

## 191. Transfer for Office of Literacy

Rationale: Comprehensive School Reform/Professional Development for mid tier schools.

Transfer From: Unit Office of Literacy 13700

FundTitle I - Comprehensive School Reform367AccountCommodities - Supplies53405ProgramReading - High School Support111046GrantComprehensive School Reform (Acct) (C)433210

Transfer to: Unit Office of Literacy 13700
Fund Title I - Comprehensive School Reform 367

Account Teacher Salaries - Extended Day 51130
Program Reading-Middle Grades Support 111037
Grant Comprehensive School Reform (Acct) (C) 433210

Grant Comprehensive School Reform (Acct) (C) 4332

Amount: \$4,000.00

Rationale:	Professional Services workshop for Reading-Middle Grades support.

Transfer From: Unit Office of Literacy 13700 Fund Title II - Teacher Quality 353 Account Commodities - Textbooks 53305 Program Reading - Elementary Support 111045 Grant Title Iia - Teacher Quality 494013

Transfer to: Unit Office of Literacy 13700

Fund Title II - Teacher Quality 353 Services - Professional & Technical 54125 Account Program Reading-Middle Grades Support 111037 Grant Title Iia - Teacher Quality 494013

Amount: \$3,850.00

### 193. Transfer for Office of Literacy

Rationale: Professional Services for Striving Readers grant.

Transfer From: 13700 Unit Office of Literacy

Fund Literacy 364 53305 Account Commodities - Textbooks Program Reading-Middle Grades Support 111037

Grant Striving Readers 500787

Transfer to: Unit Office of Literacy 13700

> Fund Literacy 364 Services - Professional & Technical Account 54125 Program Reading-Middle Grades Support 111037

> Grant Striving Readers 500787

\$3,850.00 Amount:

# 194. Transfer for Office of Literacy

Space Rental for Striving Readers training. Rationalc:

Transfer From: Office of Literacy 13700 Unit

> Fund Literacy 364 Commodities - Textbooks Account 53305 Reading-Middle Grades Support 111037 Program Grant 500787 Striving Readers

Office of Literacy 13700 Transfer to: Unit

Fund Literacy 364 Account Services - Space Rental 57705 Program Reading-Middle Grades Support 111037

Grant Striving Readers 500787

Amount: \$3,580.00

Rationale:	Funds	for	Readir	10 First	training.

Transfer From: Unit Office of Literacy 13700 Fund Literacy 364 Account Commodities - Textbooks 53305 Program G 1-3 Primary-Elementary 111053 Grant Reading First Ii 433409

Transfer to: Unit Office of Literacy 13700

FundLiteracy364AccountMedicare57405ProgramStaff Development221307GrantReading First Ii433409

Amount: \$3,500.00

### 196. Transfer for Office of Literacy

Rationale: Funds to cover non-board employee buckets.

Transfer From:UnitOffice of Literacy13700FundNCLB Title I Regular Fund332AccountCommodities - Food Supplies53205ProgramLiteracy Program233031

Grant Supplementary 430048

Transfer to: Unit Office of Literacy 13700

FundNCLB Title I Regular Fund332AccountCareer Service Salaries - Other52140ProgramLiteracy Program233031GrantSupplementary430048

Amount: \$3,000.00

# 197. Transfer for Office of Literacy

Rationale: Space Rental for Striving Readers training.

Transfer From: Unit Office of Literacy 13700

FundLiteracy364AccountCommodities - Textbooks53305ProgramReading-Middle Grades Support111037GrantStriving Readers500787

Transfer to: Unit Office of Literacy 13700
Fund Literacy 364

FundLiteracy364AccountServices - Space Rental57705ProgramReading-Middle Grades Support111037GrantStriving Readers500787

Amount: \$2,200.00

Rationale: Replenish funds in teachers salary - extended day bucket position.

Transfer From: Unit Office of Literacy 13700

FundTitle I - Comprehensive School Reform367AccountServices - Professional & Technical54125ProgramReading-Middle Grades Support111037GrantComprehensive School Reform (Acct) (C)433210

Transfer to: Unit Office of Literacy 13700

Fund Title I - Comprehensive School Reform 367

Account Teacher Salaries - Extended Day 51130

Program General Salary S Bkt 290001

Grant Comprehensive School Reform (Acct) (C) 433210

Amount: \$2,000.00

# 199. Transfer for Office of Literacy

Rationale: Funds to off-set negative balance in medicare cost.

Transfer From: Unit Office of Literacy 13700

Fund NCLB Title V Fund 336
Account Teacher Salaries - Extended Day 51130
Program General Salary S Bkt 290001
Grant Fie Earmark Grant Award 542118

Transfer to: Unit Office of Literacy 13700

FundNCLB Title V Fund336AccountMedicare57405ProgramGeneral SalaryS Bkt290001GrantFie Earmark Grant Award542118

Amount: \$1,800.00

### 200. Transfer for Office of Literacy

Rationale: Offset negative balances in teachers salary - extended day.

Transfer From: Unit Office of Literacy 13700

FundGeneral Education Fund115AccountCommodities - Textbooks53305ProgramLiteracy Program233031GrantDefault Value000000

Transfer to: Unit Office of Literacy 13700
Fund General Education Fund 115

Account Teacher Salaries - Extended Day 51130
Program General Salary S Bkt 290001
Grant Default Value 000000

Amount: \$1,600.00

Rationale: Professional Services for Literacy summer instruction.

Transfer From:UnitOffice of Literacy13700FundTitle II - Teacher Quality353AccountCommodities - Food Supplies53205ProgramLiteracy Program233031

Grant Title Iia - Teacher Quality 494013

Transfer to: Unit Office of Literacy 13700

FundTitle II - Teacher Quality353AccountServices - Professional & Technical54125ProgramReading - Elementary Support111045GrantTitle Iia - Teacher Quality494013

Amount: \$1,500.00

### 202. Transfer for Office of Literacy

Rationale: Purchase equipment for Striving Readers schools.

Transfer From: Unit Office of Literacy 13700

Fund Literacy 364
Account Career Service Salaries - Regular 52100
Program General Salary S Bkt 290001
Grant Striving Readers 500787

Transfer to: Unit Office of Literacy 13700

Fund Literacy 364
Account Property - Equipment 55005
Program Reading-Middle Grades Support 111037

ProgramReading-Middle Grades Support111037GrantStriving Readers500787

Amount: \$1,300.00

#### 203. Transfer for Office of Literacy

Rationale: Purchase supplies.

Transfer From: Unit Office of Literacy 13700

FundGeneral Education Fund115AccountServices - Printing54520ProgramLiteracy Program233031GrantDefault Value000000

Transfer to: Unit Office of Literacy 13700

FundGeneral Education Fund115AccountCommodities - Supplies53405ProgramLiteracy Program233031GrantDefault Value000000

Amount: \$1,200.00

Rationale: Funds to increase bucket position.

Transfer From: Unit Office of Literacy 13700

FundTitle II - Teacher Quality353AccountCommodities - Food Supplies53205ProgramLiteracy Program233031GrantTitle Iia - Teacher Quality494013

Transfer to: Unit Office of Literacy 13700

Fund Title II - Teacher Quality 353

Account Career Service Salaries - Extended Day 52130

Program General Salary S Bkt 290001

Grant Title Iia - Teacher Quality 494013

Amount: \$1,000.00

### 205. Transfer for Office of Literacy

Rationale: Purchase office supplies.

Transfer From: Unit Office of Literacy 13700

FundGeneral Education Fund115AccountTravel Expense54205ProgramLiteracy Program233031GrantDefault Value000000

Transfer to: Unit Office of Literacy 13700

FundGeneral Education Fund115AccountCommodities - Supplies53405ProgramLiteracy Program233031GrantDefault Value000000

Amount: \$1,000.00

### 206. Transfer for Office of Literacy

Rationale: Funds to increase bucket position.

Transfer From: Unit Office of Literacy 13700

FundTitle II - Teacher Quality353AccountCommodities - Supplies53405ProgramReading - Elementary Support111045GrantTitle Iia - Teacher Quality494013

Transfer to: Unit Office of Literacy 13700
Fund Title II - Teacher Quality 353

Account Career Service Salaries - Extended Day 52130
Program Literacy Program 233031
Grant Title Iia - Teacher Quality 494013

Amount: \$1,000.00

Rationale: Funds to cover Space Rental.

Transfer From: Unit Office of Literacy 13700
Fund General Education Fund 115
Account Travel Expense 54205

AccountTravel Expense54205ProgramLiteracy Program233031GrantDefault Value000000

Transfer to: Unit Office of Literacy 13700

FundGeneral Education Fund115AccountServices - Space Rental57705ProgramLiteracy Program233031GrantDefault Value000000

Amount: \$1,000.00

### 208. Transfer for Office of Management and Budget

Rationale: Funds to off-set negative balances in teacher salaries.

Transfer From: Unit Office of Management and Budget 12610

FundGeneral Education Fund115AccountCareer Service Salaries - Regular52100ProgramGeneral SalaryS Bkt290001GrantDefault Value000000

Transfer to: Unit Office of Management and Budget 12610

FundGeneral Education Fund115AccountTeacher Salaries - Regular51100ProgramGeneral SalaryS Bkt290001GrantDefault Value000000

Amount: \$6,400.00

### 209. Transfer for Office of Management and Budget

Rationale: Funds to off-set negative balances in Pension cost.

Transfer From: Unit Office of Management and Budget 12610

FundNCLB Title I Regular Fund332AccountCareer Service Salaries - Regular52100ProgramGeneral SalaryS Bkt290006GrantPublic Institute & Support Services430045

Transfer to: Unit Office of Management and Budget 12610
Fund NCLB Title I Regular Fund 332

Account Pensions - Employee, Teacher 57135
Program General Salary S Bkt 290006
Grant Public Institute & Support Services 430045

Amount: \$5,000.00

#### 210. Transfer for Office of Management and Budget

Rationale: Funds to off-set negative balances in medicare cost.

Transfer From: Unit Office of Management and Budget 12610

FundFederal Special Education IDEA Programs220AccountCareer Service Salaries - Regular52100ProgramGeneral SalaryS Bkt290001GrantLea Flowthru Instruction462034

Transfer to: Unit Office of Management and Budget 12610

Fund Federal Special Education IDEA Programs 220
Account Medicare 57405
Program General Salary S Bkt 290001
Grant Lea Flowthru Instruction 462034

Amount: \$2,250.00

### 211. Transfer for Office of Management and Budget

Rationale: Funds to off-set negative balances in Career Service Salary cost.

Transfer From: Unit Office of Management and Budget 12610

FundNCLB Title V Fund336AccountTeacher Salaries - Regular51100ProgramGeneral SalaryS Bkt290001GrantTitle V - Innovation To Education410074

Transfer to: Unit Office of Management and Budget 12610

FundNCLB Title V Fund336AccountCareer Service Salaries - Regular52100ProgramGeneral SalaryS Bkt290001GrantTitle V - Innovation To Education410074

Amount: \$2,160.00

Rationale:

# 212. Transfer for Office of Management and Budget

Funds to off-set negative balances in Pension cost.

Transfer From: Unit Office of Management and Budget 12610 Fund NCLB Title V Fund 336 Teacher Salaries - Regular 51100 Account Program General Salary S Bkt 290001 Grant 410074 Title V - Innovation To Education

Transfer to: Unit Office of Management and Budget 12610
Fund NCLB Title V Fund 336

FundNCLB Title V Fund336AccountPensions - Employee, ESP57205ProgramGeneral SalaryS Bkt290001GrantTitle V - Innovation To Education410074

Amount: \$1,540.00

#### 213. Transfer for Office of Math & Science

Rationale: Transfer funds to non-personnel line for FY2007.

Transfer From:	Unit Fund Account Program Grant	Office of Math & Science General Education Fund Teacher Salaries - Regular Mathematics-Hs Default Value	13710 115 51100 113006 000000
Transfer to:	Unit Fund Account Program Grant	Office of Math & Science General Education Fund Commodities - Textbooks Acad Pgm Imp-Math/Science Default Value	13710 115 53305 221201 000000

Amount: \$120,000.00

# 214. Transfer for Office of Math & Science

Rationale: Printing cost for resource materials.

Transfer From:	Unit Fund Account Program Grant	Office of Math & Science NCLB Title I Regular Fund Teacher Salaries - Extended Day General Salary S Bkt Supplementary	13710 332 51130 290006 430048
Transfer to:	Unit	Office of Math & Science	13710
	Fund	NCLB Title I Regular Fund	332
	Account	Services - Printing	54520
	Program	Math And Science Initiative	221081

Amount: \$43,190.00

### 215. Transfer for Office of Math & Science

Grant

Rationale: Funds to pay for clerical assistance in preparation of materials and registrations for

professional development workshops.

Supplementary

Transfer From: Unit Office of Math & Science 13710 Fund NCLB Title I Regular Fund 332 Teacher Salaries - Extended Day Account 51130 Program General Salary S Bkt 290006 Grant 430048 Supplementary Transfer to: Unit Office of Math & Science 13710 Fund NCLB Title I Regular Fund 332

Fund NCLB Title I Regular Fund 332

Account Career Service Salaries - Other 52140

Program Math And Science Initiative 221081

Grant Supplementary 430048

430048

Amount: \$23,600.00

Rationale: Funds needed to print professional development workshop materials.

Supplementary

Transfer From: Unit Office of Math & Science 13710 Fund NCLB Title I Regular Fund 332 Account Teacher Salaries - Substitutes 51500 Program General Salary S Bkt 290006 Grant 430048 Supplementary Transfer to: Unit Office of Math & Science 13710 Fund NCLB Title I Regular Fund 332 Services - Printing Account 54520 Program Math And Science Initiative 221081

Amount: \$20,000.00

# 217. Transfer for Office of Math & Science

Rationale: Funds needed for registration of teachers attending regional conference and exposition

in Chicago.

Grant

Transfer From: Unit Office of Math & Science 13710

FundTitle II - Teacher Quality353AccountTeacher Salaries - Extended Day51130ProgramGeneral SalaryS Bkt290001GrantTitle Iia - Teacher Quality494013

430048

Transfer to: Unit Office of Math & Science 13710

Fund Title II - Teacher Quality 353

Account Seminar, Fees, Subscriptions, Professional Memberships 54505

Program Acad Pgm Imp-Math/Science 221201

Grant Title Iia - Teacher Quality 494013

Amount: \$16.500.00

### 218. Transfer for Office of Math & Science

Rationale: Funds needed to purchase equipment for professional development sessions

for the Office of Math and Science.

Transfer From: Unit Office of Math & Science 13710

FundNCLB Title I Regular Fund332AccountTeacher Salaries - Substitutes51500ProgramGeneral SalaryS Bkt290006GrantSupplementary430048

Transfer to: Unit Office of Math & Science 13710

FundNCLB Title I Regular Fund332AccountProperty - Equipment55005ProgramMath And Science Initiative221081GrantSupplementary430048

Amount: \$16,000.00

Rationale: Funds needed for Professional development supplies for various workshops.

Transfer From: Unit Office of Math & Science 13710 Fund NCLB Title I Regular Fund 332 Account Teacher Salaries - Substitutes 51500 Program General Salary S Bkt 290006 Grant 430048 Supplementary

Transfer to: Unit Office of Math & Science 13710 Fund NCLB Title I Regular Fund 332 Account Commodities - Supplies 53405 Program Math And Science Initiative 221081 Grant Supplementary 430048

Amount: \$14,490.00

#### 220. Transfer for Office of Math & Science

Rationale: Funds needed to purchase textbooks for math and science.

Transfer From: Unit Office of Math & Science 13710 General Education Fund **Fund** 115 Account Teacher Salaries - Substitutes 51500 Program General Salary S Bkt 290001 Grant Default Value 000000 Transfer to:

UnitOffice of Math & Science13710FundGeneral Education Fund115AccountCommodities - Textbooks53305ProgramAcad Pgm Imp-Math/Science221201GrantDefault Value000000

Amount: \$12,600.00

## 221. Transfer for Office of Math & Science

Rationale: Funds needed for consultants for culmination and implementation of Flagway campaign.

Transfer From: Unit Office of Math & Science 13710 Fund NCLB Title I Regular Fund 332 Account Teacher Salaries - Substitutes 51500 S Bkt Program General Salary 290006 Grant Supplementary 430048

Transfer to: Unit Office of Math & Science 13710
Fund NCLB Title I Regular Fund 332

AccountServices - Professional & Technical54125ProgramMath And Science Initiative221081GrantSupplementary430048

Amount: \$9,510.00

Rationale: Funds needed for consulants for the Step-up to high schools.

Transfer From: Unit Office of Math & Science 13710 Fund NCLB Title I Regular Fund 332 Account Teacher Salaries - Extended Day 51130 Program Summer Programs-Grades K-12 160004 Grant 430045 Public Institute & Support Services

Transfer to: Unit Office of Math & Science 13710
Fund NCLB Title I Regular Fund 332

Account Services - Professional & Technical 54125
Program Summer Programs-Grades K-12 160004
Grant Public Institute & Support Services 430045

Amount: \$7,500.00

## 223. Transfer for Office of Math & Science

Rationale: Funds to purchase equipment for the Office of Math and Science.

Transfer From: Unit Office of Math & Science 13710 General Education Fund Fund 115 Account Teacher Salaries - Substitutes 51500 Program General Salary S Bkt 290001 Grant Default Value 000000

Transfer to: Unit Office of Math & Science 13710

FundGeneral Education Fund115AccountProperty - Equipment55005ProgramAcad Pgm Imp-Math/Science221201GrantDefault Value000000

Amount: \$7,000.00

### 224. Transfer for Office of Math & Science

Rationale: Funds needed to pay the balance for printing the Percy Julian Project resource materials.

Transfer From: Unit Office of Math & Science 13710 Fund NCLB Title I Regular Fund 332 Account Teacher Salaries - Substitutes 51500 Program General Salary S Bkt 290006 Grant 430048 Supplementary

Transfer to: Unit Office of Math & Science 13710
Fund NCLB Title I Regular Fund 332

AccountServices - Printing54520ProgramMath And Science Initiative221081GrantSupplementary430048

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\$6,910.00

Amount:

Rationale: Funds needed for printing the Step-up to high school materials.

Transfer From: Unit Office of Math & Science 13710 Fund NCLB Title I Regular Fund 332 Account Commodities - Textbooks 53305 Program Summer Programs-Grades K-12 160004 Grant Public Institute & Support Services 430045

Transfer to: Unit Office of Math & Science 13710

FundNCLB Title I Regular Fund332AccountServices - Printing54520ProgramSummer Programs-Grades K-12160004GrantPublic Institute & Support Services430045

Amount: \$5,000.00

### 226. Transfer for Office of Math & Science

Rationale: Funds needed for travel expenses.

Transfer From: Unit Office of Math & Science 13710 Fund General Education Fund 115 Account Commodities: Software 53306 Program Mathematics-Hs 113006 Grant Default Value 000000

Transfer to: Unit Office of Math & Science 13710

FundGeneral Education Fund115AccountTravel Expense54205ProgramMathematics-Hs113006GrantDefault Value000000

Amount: \$4,925.50

### 227. Transfer for Office of Math & Science

Rationale: Funds needed for consultant services for the Office of Math and Science.

Transfer From: Unit Office of Math & Science 13710
Fund General Education Fund 115
Account Teacher Salaries - Extended Day 51130
Program General Salary S Bkt 290001

Grant Default Value 000000

Transfer to: Unit Office of Math & Science 13710

FundGeneral Education Fund115AccountServices - Professional & Technical54125ProgramAcad Pgm Imp-Math/Science221201GrantDefault Value000000

Amount: \$3,665.00

Rationale: Funds needed to purchase supplies for personnel working on professional

development activities.

Transfer From: Unit Office of Math & Science 13710

FundNCLB Title I Regular Fund332AccountServices - Printing54520ProgramMath And Science Initiative221081GrantSupplementary430048

Transfer to: Unit Office of Math & Science 13710

Fund NCLB Title I Regular Fund 332
Account Commodities - Supplies 53405
Program Math And Science Initiative 221081
Grant Supplementary 430048

Amount: \$3,083.00

### 229. Transfer for Office of Math & Science

Rationale: Supplies needed for the Office of Math and Science.

13710 Office of Math & Science Transfer From: Unit General Education Fund 115 Fund 51500 Teacher Salaries - Substitutes Account 290001 General Salary S Bkt Program 000000 Grant Default Value

Transfer to: Unit Office of Math & Science 13710

 Fund
 General Education Fund
 115

 Account
 Commodities - Supplies
 53405

 Program
 Acad Pgm Imp-Math/Science
 221201

 Grant
 Default Value
 000000

Amount: \$2,500.00

#### 230. Transfer for Office of Math & Science

Rationale:Fund Funds needed to purchase equipment for professional development.

Transfer From: Unit Office of Math & Science 13710

FundGeneral Education Fund115AccountTeacher Salaries - Extended Day51130ProgramGeneral SalaryS Bkt290001GrantDefault Value000000

Transfer to: Unit Office of Math & Science 13710

FundGeneral Education Fund115AccountProperty - Equipment55005ProgramGeneral SalaryS Bkt290001GrantDefault Value000000

Amount: \$2,415.00

Grant

Rationale: Funds needed to cover the cost of medicare.

Transfer From: Unit Office of Math & Science 13710 Fund NCLB Title I Regular Fund 332 Account Commodities - Textbooks 53305 Program Summer Programs-Grades K-12 160004

Transfer to: 13710 Unit Office of Math & Science

Public Institute & Support Services

Fund NCLB Title I Regular Fund 332 Account Medicare 57405

Program Summer Programs-Grades K-12 160004 Grant Public Institute & Support Services 430045

430045

Amount: \$2,000.00

### 232. Transfer for Office of Math & Science

Rationale: Funds needed to purchase supplies.

Transfer From: Office of Math & Science 13710 Unit

> Fund General Education Fund 115 Seminar, Fees, Subscriptions, Professional Memberships 54505 Account Acad Pgm Imp-Math/Science 221201 Program 000000 Grant Default Value

13710 Transfer to: Unit Office of Math & Science

General Education Fund 115 Fund Commodities - Supplies 53405 Account Program Acad Pgm Imp-Math/Science 221201 000000 Grant Default Value

Amount: \$1,855.00

# 233. Transfer for Office of Math & Science

Funds needed to cover the cost of medicare for non-board bucket position. Rationale:

Transfer From: Office of Math & Science 13710 Unit

> Fund NCLB Title I Regular Fund 332 Teacher Salaries - Extended Day 51130 Account 290006 Program General Salary S Bkt 430048 Grant Supplementary

13710 Office of Math & Science Transfer to: Unit

Fund NCLB Title I Regular Fund 332 57405 Account Medicare Program Math And Science Initiative 221081 430048

Grant Supplementary

Amount: \$1,810.00

Rationale: Funds needed to purchase equipment for professional development sessions.

Transfer From: Office of Math & Science 13710 Unit Fund General Education Fund 115 Account Services - Professional & Technical 54125 Mathematics-Hs Program 113006 Grant Default Value 000000

Transfer to: Unit Office of Math & Science 13710
Fund General Education Fund 115
Account Property - Equipment 55005
Program Mathematics-Hs 113006

Amount: \$1,098.00

### 235. Transfer for Office of Math & Science

Grant

Rationale: Funds needed to purchse equipment for the Office of Math and Science.

Default Value

Default Value

Transfer From: Unit Office of Math & Science 13710
Fund General Education Fund 115
Account Services - Contractual 54105
Program Acad Pgm Imp-Math/Science 221201

Grant Default Value 000000

000000

000000

Transfer to: Unit Office of Math & Science 13710
Fund General Education Fund 115
Account Property - Equipment 55005
Program Acad Pgm Imp-Math/Science 221201

Amount: \$1,090.00

# 236. Transfer for Office of Math & Science

Rationale: Transfer funds to pay a consultant working on CCML project for Math and

Science.

Grant

Transfer From: Unit Office of Math & Science 13710

FundGeneral Education Fund115AccountTeacher Salaries - Extended Day51130ProgramGeneral SalaryS Bkt290001GrantDefault Value000000

Transfer to: Unit Office of Math & Science 13710

FundGeneral Education Fund115AccountServices - Professional & Technical54125ProgramMathematics-Hs113006GrantDefault Value000000

#### 237. Transfer for Office of School Safety and Security

Rationale: Transfer funds to cover the purchase of office equipment.

10610 Transfer From: Unit Office of School Safety and Security Fund Workers' & Unemployment Compensation/Tort 210 54510 Account Services - Equipment Rental 254605 Program School Safety Services 000000 Grant Default Value Office of School Safety and Security 10610 Transfer to: Unit Workers' & Unemployment Compensation/Tort Fund 210 55005 Account Property - Equipment School Safety Services 254605 Program Grant Default Value 000000

\$3,500.00 Amount:

### 238. Transfer for Office of School Safety and Security

Transfer funds to purchase office equipment. Rationale:

10610 Unit Office of School Safety and Security Transfer From: Workers' & Unemployment Compensation/Tort 210 Fund 54215 Account Car Fare 254605 Program **School Safety Services** 000000 Grant Default Value 10610 Unit Office of School Safety and Security Transfer to: Workers' & Unemployment Compensation/Tort 210 Fund Property - Equipment 55005 Account 254605 **School Safety Services** Program 000000 Default Value Grant

\$1,500.00 Amount:

# 239. Transfer for Office of Specialized Services

Rationale: Funds required for IDEA audit fees.

11610 Office of Specialized Services Transfer From: Unit 220 Fund Federal Special Education IDEA Programs 52100 Account Career Service Salaries - Regular 261026 Program Spec Serv - Mis 462034 Grant Lea Flowthru Instruction

11610 Transfer to: Unit Office of Specialized Services Fund Federal Special Education IDEA Programs 220 Services - Professional & Technical 54125 Account Program Citywide Special Ed Progs 261006 462034

Grant Lea Flowthru Instruction

\$15,287.91 Amount:

Rationale: Funds required for IDEA audit fees.

Transfer From: Unit Office of Specialized Services 11610

FundFederal Special Education IDEA Programs220AccountCommodities - Supplies53405ProgramSpec Ed & Pupil Support-Admin233004GrantLea Flowthru Instruction462034

Transfer to: Unit Office of Specialized Services 11610

FundFederal Special Education IDEA Programs220AccountServices - Professional & Technical54125ProgramCitywide Special Ed Progs261006GrantLea Flowthru Instruction462034

Amount: \$5,952.43

## 241. Transfer for Office of Specialized Services

Rationale: Reallocation of funds to purchase supplies.

Transfer From: Unit Office of Specialized Services 11610

FundFederal Special Education IDEA Programs220AccountTravel Expense54205ProgramSpec Ed & Pupil Support-Admin233004GrantLea Flowthru Instruction462034

Transfer to: Unit Office of Specialized Services 11610

FundFederal Special Education IDEA Programs220AccountCommodities - Supplies53405ProgramSpec Ed & Pupil Support-Admin233004GrantLea Flowthru Instruction462034

Amount: \$5,621.91

### 242. Transfer for Office of Specialized Services

Rationale: Funds required for IDEA audit fees.

Transfer From: Unit Office of Specialized Services 11610

FundFederal Special Education IDEA Programs220AccountCareer Service Salaries - Regular52100ProgramSpec Ed & Pupil Support-Admin233004GrantLea Flowthru Instruction462034

Transfer to: Unit Office of Specialized Services 11610

Fund Foderal Special Education IDEA Programs 220

FundFederal Special Education IDEA Programs220AccountServices - Professional & Technical54125ProgramCitywide Special Ed Progs261006GrantLea Flowthru Instruction462034

Amount: \$4,187.06

Rationale: Funds to cover teacher salaries extended day buckets.

Transfer From:	Unit Fund Account Program Grant	Office of Specialized Services Federal Special Education IDEA Programs Career Service Salaries - Regular General Salary S Bkt Lea Flowthru Instruction	11610 220 52100 290001 462034
Transfer to:	Unit Fund Account Program Grant	Office of Specialized Services Federal Special Education IDEA Programs Teacher Salaries - Extended Day Staff Tng & Devel/Spec Ed Lea Flowthru Instruction	11610 220 51130 221030 462034

Amount: \$4,000.00

# 244. Transfer for Office of Specialized Services

Rationale: Transfer funds to order additional office supplies.

Transfer From:	Unit	Office of Specialized Services	11610
	Fund	Federal Special Education IDEA Programs	220
	Account	Travel Expense	54205
	Program	Spec Ed & Pupil Support-Admin	233004
	Grant	Lea Flowthru Instruction	462034
Transfer to:	Unit	Office of Specialized Services	11610
	Fund	Federal Special Education IDEA Programs	220
	Account	Commodities - Supplies	53405
	Program	Spec Ed & Pupil Support-Admin	233004

Lea Flowthru Instruction

Amount: \$3,885.00

# 245. Transfer for Office of Specialized Services

Grant

Rationale: Funds required for IDEA audit fees.

Transfer From:	Unit Fund Account Program Grant	Office of Specialized Services Federal Special Education IDEA Programs Career Service Salaries - Regular Oss - Support Services Lea Flowthru Instruction	11610 220 52100 261017 462034
Transfer to:	Unit	Office of Specialized Services	11610

FundFederal Special Education IDEA Programs220AccountServices - Professional & Technical54125ProgramCitywide Special Ed Progs261006GrantLea Flowthru Instruction462034

462034

Amount: \$2,502.96

Rationale: Funds needed to align the budget for the current needs of the grant.

Transfer From: Unit Office of Specialized Services 11610

FundFederal Special Education IDEA Programs220AccountServices - Repair Contracts56105ProgramStaff Tng & Devel/Spec Ed221030GrantPreschool Discretionary (Starnet)460512

Transfer to: Unit Office of Specialized Services 11610

FundFederal Special Education IDEA Programs220AccountCommodities - Supplies53405ProgramStaff Tng & Devel/Spec Ed221030GrantPreschool Discretionary (Starnet)460512

Amount: \$2,431.00

#### 247. Transfer for Office of Specialized Services

Rationale: Funds needed to purchase supplies.

Transfer From:UnitOffice of Specialized Services11610FundFederal Special Education IDEA Programs220AccountServices - Professional & Technical54125ProgramSpec Ed & Pupil Support-Admin233004

Grant Lea Flowthru Instruction 462034

Transfer to: Unit Office of Specialized Services 11610

FundFederal Special Education IDEA Programs220AccountCommodities - Supplies53405ProgramSpec Ed & Pupil Support-Admin233004

Grant Lea Flowthru Instruction 462034

Amount: \$2,428.00

Rationale:

### 248. Transfer for Office of Specialized Services

Funds required for IDEA audit fees.

11610 Transfer From: Office of Specialized Services Unit Federal Special Education IDEA Programs 220 Fund 52100 Career Service Salaries - Regular Account 261002 Special Education-Admin Program 462034 Grant Lea Flowthru Instruction

Transfer to: Unit Office of Specialized Services 11610
Fund Federal Special Education IDEA Programs 220

FundFederal Special Education IDEA Programs220AccountServices - Professional & Technical54125ProgramCitywide Special Ed Progs261006GrantLea Flowthru Instruction462034

Amount: \$2,382.29

Rationale: Funds needed to open a bucket position to pay parent stipends for participation in the

Regional Professional Development workshops.

Transfer From: Unit Office of Specialized Services 11610

FundFederal Special Education IDEA Programs220AccountServices - Non Professional54130ProgramStaff Tng & Devel/Spec Ed221030GrantRegional Professional Development Center463120

Transfer to: Unit Office of Specialized Services 11610

Fund Federal Special Education IDEA Programs 220
Account Career Service Salaries - Other 52140
Program Staff Tng & Devel/Spec Ed 221030
Grant Regional Professional Development Center 463120

Amount: \$2,200.00

## 250. Transfer for Office of Specialized Services

Rationale: Funds required for IDEA audit fees.

Transfer From: Unit Office of Specialized Services 11610

FundFederal Special Education IDEA Programs220AccountCareer Service Salaries - Regular52100ProgramGeneral SalaryS Bkt290001GrantLea Flowthru Instruction462034

Transfer to: Unit Office of Specialized Services 11610

Fund Federal Special Education IDEA Programs 220
Account Services - Professional & Technical 54125
Program Citywide Special Ed Progs 261006
Grant Lea Flowthru Instruction 462034

Amount: \$1,678.35

### 251. Transfer for Office of Specialized Services

Rationale: Funds needed to align the budget for the current needs of the grant.

Transfer From: Unit Office of Specialized Services 11610

FundFederal Special Education IDEA Programs220AccountServices - Repair Contracts56105ProgramStaff Tng & Devel/Spec Ed221030GrantPreschool Discretionary (Starnet)460512

Transfer to: Unit Office of Specialized Services 11610

Fund Federal Special Education IDEA Programs 220
Account Commodities - Food Supplies 53205
Program Staff Tng & Devel/Spec Ed 221030
Grant Preschool Discretionary (Starnet) 460512

Grant Preschool Discretionary (Starnet) 460512

Amount: \$1,520.00

Rationale: Transf

Transfer funds to order additional office supplies.

Transfer From:

UnitOffice of Specialized Services11610FundFederal Special Education IDEA Programs220AccountSeminar, Fees, Subscriptions, Professional Memberships54505ProgramSpec Ed & Pupil Support-Admin233004GrantLea Flowthru Instruction462034

Transfer to:

UnitOffice of Specialized Services11610FundFederal Special Education IDEA Programs220AccountCommodities - Supplies53405ProgramSpec Ed & Pupil Support-Admin233004GrantLea Flowthru Instruction462034

Amount:

\$1,123.62

## 253. Transfer for Principal Preparation and Development

Rationale:

Funds to cover the cost of Effective Leaders Improve Schools grant.

Transfer From:

Transfer to:

Unit	Principal Preparation and Development	13810
Fund	Title II - Teacher Quality	353
Account	Services - Professional & Technical	54125
Program	Staff Development	221307
Grant	Effective Leaders Improve Schs. (Elis)	528407
Unit	Principal Preparation and Development	13810
Fund	Title II - Teacher Quality	353
Account	Miscellaneous Charges	57940
Program	Staff Development	221307
Grant	Effective Leaders Improve Schs. (Elis)	528407

Amount:

\$21,000.00

# 254. Transfer for Research, Evaluation & Accountability

Rationale:

Funds needed to hire consultants.

Transfer From:

Unit	Research, Evaluation & Accountability	11210
Fund	General Education Fund	115
Account	Commodities - Supplies	53405
Program	Research, Eval & Account-Admin	262402
Grant	Default Value	000000

Transfer to:

Unit	Research, Evaluation & Accountability	11210
Fund	General Education Fund	115
Account	Services - Professional & Technical	54125
Program	Research, Eval & Account-Admin	262402
Grant	Default Value	000000

Amount:

\$5,000.00

## 255. Transfer for Research, Evaluation & Accountability

Rationale:	Funds needed to support a misc, bucket position.	
ivationale.	i unus necucu to support a misc, bucket position.	

Transfer From:	Unit	Research, Evaluation & Accountability	11210
	Fund	School Special Income Fund	124
	Account	Commodities - Textbooks	53305
	Program	Grants-Citywide Misc Fndtns	113090
	Grant	Citywide Miscellaneous	904003
Transfer to	T Imie	December Englishing & Assessment Hilter	11210

Transfer to: Unit Research, Evaluation & Accountability 11210
Fund School Special Income Fund 124
Account Career Service Salaries - Other 52140

Program Grants-Citywide Misc Fndtns 113090
Grant Citywide Miscellaneous 904003

Amount: \$5,000.00

## 256. Transfer for Research, Evaluation & Accountability

Rationale: Funds needed to hire a consultant.

Transfer From:	Unit	Research, Evaluation & Accountability	11210
	Fund	General Education Fund	115
	Account	Commodities: Software	53306
	Program	Evaluation And Data Analysis	211203
	Grant	Default Value	000000
Transfer to:	Unit	Research, Evaluation & Accountability	11210
	Fund	General Education Fund	115
	Account	Services - Professional & Technical	54125

AccountServices - Professional & Technical54125ProgramEvaluation And Data Analysis211203GrantDefault Value000000

Amount: \$4,189.00

## 257. Transfer for School Demographics and Planning

Rationale: Funds to purchase a new plotter.

Transfer From:	Unit	School Demographics and Planning	10715
	Fund	CIP Admin. Cost Center	401
	Account	Services - Professional & Technical	54125
	Program	Planning And Development	253101
	Grant	Default Value	000000

Transfer to: Unit School Demographics and Planning 10715
Fund CIP Admin. Cost Center 401
Account Property - Equipment 55005
Program Planning And Davidsonment 252101

ProgramPlanning And Development253101GrantDefault Value000000

Amount: \$20,000.00

### 258. Transfer for School Management

Da	tion	بماء.
ĸa	tion	aie.

Funds to purchase textbooks for MDBC.

Transfer From:

Unit School Management 11110 Fund NCLB Title V Fund 336 Account Teacher Salaries - Substitutes 51500 Program General Salary S Bkt 290001 Grant Title V - Innovation To Education 410074

Transfer to:

UnitSchool Management11110FundNCLB Title V Fund336AccountCommodities - Textbooks53305ProgramLibrary Service - Elementary222208GrantTitle V - Innovation To Education410074

Amount:

\$13,529.00

#### 259. Transfer for School Management

Rationale:

Funds needed for teacher salaries - extended day

Transfer From:

11110 Unit School Management General Education Fund Fund 115 Career Service Salaries - Other Account 52140 290001 Program General Salary S Bkt Grant Ed Imp-Lib Resource Pgm 000071

Transfer to:

UnitSchool Management11110FundGeneral Education Fund115AccountTeacher Salaries - Extended Day51130ProgramLibraries-Curriculum221216GrantEd Imp-Lib Resource Pgm000071

Amount:

\$8,000.00

## 260. Transfer for School Management

Rationale:

Funds needed to purchase system wide library refence resources.

Transfer From:

UnitSchool Management11110FundGeneral Education Fund115AccountCar Fare54215ProgramLibraries-Curriculum221216GrantEd Imp-Lib Resource Pgm000071

Transfer to:

UnitSchool Management11110FundGeneral Education Fund115AccountCommodities - Textbooks53305ProgramLibraries-Curriculum221216GrantEd Imp-Lib Resource Pgm000071

Amount:

\$5,400.00

#### 261. Transfer for School Management

Rationale: Funds needed to purchase system wide library refence resources.

Transfer From: Unit School Management 11110 Fund General Education Fund 115 Account **Pupil Transportation** 54210 Program Libraries-Curriculum 221216

Grant Ed Imp-Lib Resource Pgm 000071

Transfer to: Unit School Management 11110

Fund General Education Fund 115 Commodities - Textbooks 53305 Account Program Libraries-Curriculum 221216 Grant Ed Imp-Lib Resource Pgm 000071

\$5,180.00 Amount:

## 262. Transfer for School Management

Rationale: Funds needed to purchase system wide library refence resources.

Transfer From: 11110 Unit School Management

Fund General Education Fund 115 54505 Account Seminar, Fees, Subscriptions, Professional Memberships Program Libraries-Curriculum 221216 Grant 000071 Ed Imp-Lib Resource Pgm

Transfer to: Unit 11110 School Management

> Fund General Education Fund 115 Account Commodities - Textbooks 53305 Libraries-Curriculum 221216 Program 000071 Grant Ed Imp-Lib Resource Pgm

\$4,000.00 Amount:

# 263. Transfer for Strategic Planning

Funds to purchase SIPAAA Acrobat software. Rationale:

10420 Transfer From: Unit Strategic Planning

> General Education Fund Fund 115 53405 Account Commodities - Supplies Strategic Planning And Development: Administration 231124 Program Grant 000000 Default Value

10420 Transfer to: Unit Strategic Planning

General Education Fund Fund 115 Account Services - Professional & Technical 54125 Program Strategic Planning And Development: Administration 231124 000000

Grant Default Value

### 264. Transfer for Strategic Planning

Rationale: Funds to pay travel expenses.

Transfer From: Unit Strategic Planning 10420

FundGeneral Education Fund115AccountCommodities - Supplies53405ProgramStrategic Planning And Development: Administration231124GrantDefault Value000000

Transfer to: Unit Strategic Planning 10420

Fund General Education Fund 115
Account Travel Expense 54205
Program Strategic Planning And Development: Administration 231124
Grant Default Value 000000

Amount: \$3,000.00

#### 265. Transfer for Strategic Planning

Rationale: Funds to pay for printing and Fed Ex.

Transfer From: Unit Strategic Planning 10420
Fund General Education Fund 115

Account Commodities - Supplies 53405
Program Strategic Planning And Development: Administration 231124
Grant Default Value 000000

Transfer to: Unit Strategic Planning 10420

FundGeneral Education Fund115AccountServices - Printing54520ProgramStrategic Planning And Development: Administration231124GrantDefault Value000000

Amount: \$1,000.00

# 266. Transfer from After School and Community School Programs to Theodore Herzl School

Rationale: Transfer funds to Herzl to replenish funds that dropped to the area pointer line.

Transfer From: Unit After School and Community School Programs 11390

FundGeneral Education Fund115AccountServices - Professional & Technical54125ProgramElementary Intramural Sports150006GrantDefault Value000000

Transfer to: Unit Theodore Herzl School 23771
Fund General Education Fund 115

Account Career Service Salaries - Extended Day 52130
Program Elementary Intramural Sports 150006
Grant Default Value 000000

Amount: \$1,200.00

### 267. Transfer from Board of Education to External Affairs

Rationale: Transfer funds to External Resources & Partnership

Transfer From:	Unit	Board of Education	10110
	Fund	General Education Fund	115
	Account	Commodities - Supplies	53405
	Program	School Attendance	211207
	Grant	Default Value	000000
Transfer to:	Unit	External Affairs	10910
	Fund	General Education Fund	115
	Account	Career Service Salaries - Other	52140
	Program	School Attendance	211207
	Grant	Default Value	000000

\$3,000.00 Amount:

## 268. Transfer from Citywide Capital/Operations to Bartholeme De Las Casas Occupational High School

Rationale: Award Recommendation for Joc Job.

Transfer From:	Unit	Citywide Capital/Operations	12150
	Fund	CIP Series 2005DE	467
	Account	Property - Permanent Improvement	56215
	Program	All Other	009567
	Grant	Default Value	000000

Transfer to: Unit Bartholeme De Las Casas Occupational High School 49071 Fund CIP Series 2005DE 467 Services - Contractual Account 54105 Program All Other 009567 Grant Default Value 000000

Amount: \$204,272.33

# 269. Transfer from Citywide Capital/Operations to Ninos Heroes Academic Center

Funds to replace the roof. Rationale:

Transfer From: Citywide Capital/Operations 12150 Unit Fund Miscellaneous Capital Fund 436 Property - Permanent Improvement Account 56215 Program Contingencies 009514 000000 Grant Default Value

Ninos Heroes Academic Center 31101 Transfer to: Unit Fund Miscellaneous Capital Fund 436 Account Services - Contractual 54105 Program Contingencies 009514 Grant Default Value 000000

Amount: \$180,000.00

# 270. Transfer from Citywide Capital/Operations to Percy L Julian High School

Rationale: Correct swimming pool code violations. Repair and regrout tile; replace missing tiles all

over pool area; install transitional markings with inset tile; sand, prime, and paint bulkhead

using an expoxy coating.

Transfer From: Unit Citywide Capital/Operations 12150

FundCIP Series 2005DE467AccountProperty - Permanent Improvement56215ProgramAsset Management Repairs009506GrantDefault Value000000

Transfer to: Unit Percy L Julian High School 46401

FundCIP Series 2005DE467AccountServices - Contractual54105ProgramAsset Management Repairs009506GrantDefault Value000000

Amount: \$78,870.00

### 271. Transfer from Citywide Capital/Operations to Percy L Julian High School

Rationale: Correct swimming pool code violations. Repair and regrout tile; replace missing tiles all

over pool area; install transitional markings with inset tile; sand, prime, and paint bulkhead

using an expoxy coating.

Transfer From: Unit Citywide Capital/Operations 12150

FundCIP Series 2005DE467AccountProperty - Permanent Improvement56215ProgramAsset Management Repairs009506GrantDefault Value000000

Transfer to: Unit Percy L Julian High School 46401

 Fund
 CIP Series 2005DE
 467

 Account
 Services - Contractual
 54105

 Program
 Region 6 O&M Cip
 009515

 Grant
 Default Value
 000000

Amount: \$78,870.00

# 272. Transfer from Citywide Capital/Operations to Morgan Park High School

Rationale: Funds to install Close Caption TV system per bid.

Transfer From: Unit Citywide Capital/Operations 12150

FundCIP Series 2005DE467AccountProperty - Permanent Improvement56215ProgramRegion 6 O&M Cip009515GrantDefault Value000000

Transfer to: Unit Morgan Park High School 46251
Fund CIP Series 2005DE 467

AccountServices - Contractual54105ProgramRegion 6 O&M Cip009515GrantDefault Value000000

Amount: \$66,288.00

## 273. Transfer from Citywide Capital/Operations to John L Marsh School

Rationale: Standard package for the new start up of kindergarten classrooms.

Transfer From: Unit Citywide Capital/Operations 12150 Fund CIP Series 2005DE 467 Account Property - Furniture 55010 Program New School Openings Other 009546 Grant Default Value 000000

Transfer to: Unit John L Marsh School 24361 CIP Series 2005DE Fund 467 Account Services - Contractual 54105 Program New School Openings Other 009546 Grant Default Value

Amount: \$62,855.85

## 274. Transfer from Citywide Capital/Operations to Harlan Community Academy High School

Rationale: Perform abatement and install new tile in rooms 115,117,119,139,227,134,133

and the auditorum P.E. corridor.

Transfer From: Unit Citywide Capital/Operations 12150

Fund CIP Series 2005DE 467 Property - Permanent Improvement Account 56215 Program **Asset Management Repairs** 009506 Grant Default Value 000000

000000

Transfer to: Unit Harlan Community Academy High School 51021

Fund CIP Series 2005DE 467 Account Services - Contractual 54105 Program Region 6 O&M Cip 009515 Grant Default Value 000000

Amount: \$51,894.00

### 275. Transfer from Citywide Capital/Operations to Midway Academy

Rationale: Funds for School Opening Renovations of Leased Facility.

Transfer From: Unit Citywide Capital/Operations 12150

Fund CIP Series 2005DE 467 Property - Permanent Improvement Account 56215 **Program** Region 5 O&M Cip 009513 Grant Default Value 000000

Transfer to: Unit Midway Academy 22111

CIP Series 2005DE Fund 467 Account Services - Contractual 54105 Program Region 5 O&M Cip 009513 Grant Default Value 000000

Amount: \$16,977.98

# 276. Transfer from Citywide Capital/Operations to William Howard Taft High School

Rationale: Funds to repair Electrical Vault.

Transfer From: Unit Citywide Capital/Operations 12150

FundCIP Series 2005DE467AccountProperty - Permanent Improvement56215ProgramRegion 1 O&M Cip009507GrantDefault Value000000

Transfer to: Unit William Howard Taft High School 46311

 Fund
 CIP Series 2005DE
 467

 Account
 Services - Contractual
 54105

 Program
 Region 1 O&M Cip
 009507

 Grant
 Default Value
 000000

Amount: \$16,204.04

## 277. Transfer from Citywide Capital/Operations to Robert Healy School

Rationale: Funds to repair emergency steam leak.

Transfer From: Unit Citywide Capital/Operations 12150

FundCIP Series 2005DE467AccountProperty - Permanent Improvement56215ProgramRegion 3 O&M Cip009509GrantDefault Value000000

Transfer to: Unit Robert Healy School 23651

 Fund
 CIP Series 2005DE
 467

 Account
 Services - Contractual
 54105

 Program
 Region 3 O&M Cip
 009509

 Grant
 Default Value
 000000

Amount: \$12,326.08

### 278. Transfer from Citywide Capital/Operations to Belmont-Cragin School

Rationale: Funds to repair school boiler.

Transfer From: Unit Citywide Capital/Operations 12150

FundCIP Series 2005DE467AccountProperty - Permanent Improvement56215ProgramRegion 3 O&M Cip009509GrantDefault Value000000

Transfer to: Unit Belmont-Cragin School 26771
Fund CIP Series 2005DE 467

 Account
 Services - Contractual
 54105

 Program
 Region 3 O&M Cip
 009509

 Grant
 Default Value
 000000

Amount: \$3,807.93

# 279. Transfer from Citywide Special Education Resource to Ext Learning Opportunities

Rationale: Additional funds for the home hospital bucket position.

Transfer From: Unit Citywide Special Education Resource 11675

FundGeneral Education Fund115AccountCareer Service Salaries - Regular52100ProgramGeneral SalaryS Bkt290001GrantDefault Value000000

Transfer to: Unit Ext Learning Opportunities 11380

FundGeneral Education Fund115AccountTeacher Salaries - Extended Day51130ProgramHome/Hosp-Hs-Special Ed121301GrantDefault Value000000

Amount: \$300,000.00

## 280. Transfer from Citywide Special Education Resource to Ext Learning Opportunities

Rationale: Funding to ensure all corrections are processed for FY2006.

Transfer From: Unit Citywide Special Education Resource 11675

FundGeneral Education Fund115AccountCareer Service Salaries - Regular52100ProgramGeneral SalaryS Bkt290001GrantDefault Value000000

Transfer to: Unit Ext Learning Opportunities 11380

FundGeneral Education Fund115AccountTeacher Salaries - Extended Day51130ProgramHome/Hosp-Hs-Special Ed121301GrantDefault Value000000

Amount: \$200,000.00

## 281. Transfer from Department of Education to Careers to North Grand High School

Rationale: Supplies for ETC programs at North Grand - CTEI funds.

Transfer From: Unit Department of Education to Careers 11410

FundTitle I - School Improvement Carl Perkins369AccountCar Fare54215ProgramVocational Student Services140020GrantCareer & Technical Educ Improvement Grant322009

Transfer to: Unit North Grand High School 46431

FundTitle I - School Improvement Carl Perkins369AccountCommodities - Supplies53405ProgramVocational Student Services140020GrantCareer & Technical Educ Improvement Grant322009

Amount: \$3,060.00

### 282. Transfer from Education Enhancements to Office of Information Technology Services

Rationale: Transfer funds to OTS to purchase MFD's that will replace older equipment.

Transfer From: Unit **Education Enhancements** 11340 Fund General Education Fund 115 Account Property - Equipment 55005 Program Gifted Reimbursement - Admin 233018 Grant Gifted - Reimb Central 376611 Transfer to: Unit Office of Information Technology Services 12510 Fund General Education Fund 115 Account Services - Contractual 54105

**Multifunction Device Project** Program 266416 Grant 000000 Default Value

Amount: \$25,017.70

### 283. Transfer from Education Enhancements to Office of Information Technology Services

Rationale: Transfer funds to OTS to purchase MFD's that will replace older equipment.

Transfer From: Unit **Education Enhancements** 11340 Fund General Education Fund 115 Account Teacher Salaries - Substitutes 51500 Program Gifted Svc Ctr - Impr Of Instr 221013 Grant 376611 Gifted - Reimb Central Transfer to: Unit Office of Information Technology Services 12510 Fund General Education Fund 115 Account Services - Contractual 54105 266416 Program Multifunction Device Project

\$2,003.51 Amount:

Rationale:

Transfer From:

Grant

# 284. Transfer from High School Programs to Paul Robeson High School

Default Value

Robeson - Student Development - Consultant services.

11320 Unit **High School Programs** Fund General Education Fund 115 52140 Account Career Service Salaries - Other 113123 Program Hs Redesign-Student Advisory Grant Default Value 000000

000000

46121 Transfer to: Unit Paul Robeson High School Fund General Education Fund 115

> Services - Professional & Technical Account 54125 Program Hs Redesign-Student Advisory 113123 000000 Grant Default Value

\$8,000.00 Amount:

#### 285. Transfer from High School Programs to Theodore Roosevelt High School

Rationale: Transfer funds to Roosevelt H. S. Demonstration to purchase food.

Transfer From:	Unit	High School Programs	11320
	Fund	Title II - Teacher Quality	353
	Account	Teacher Salaries - Extended Day	51130
	Program	Oth Govt Fd Prog-Impr Of Inst	221011
	Grant	Title Iia - Teacher Quality	494013

46271 Transfer to: Unit Theodore Roosevelt High School Fund Title II - Teacher Quality 353 Account Commodities - Food Supplies 53205 Oth Govt Fd Prog-Impr Of Inst 221011 Program Grant Title Iia - Teacher Quality 494013

Amount: \$3,500.00

#### 286. Transfer from High School Programs to Gage Park High School

Rationale: Smaller Learning Communities - Gage Park - teacher extended day.

Transfer From:	Unit	High School Programs	11320
	Fund	NCLB Title V Fund	336
	Account	Pensions - Employee, ESP	57205
	Program	General Salary S Bkt	290001
	Grant	Smaller Learning Comm In Cps H/S	543510

Gage Park High School 46141 Transfer to: Unit Fund NCLB Title V Fund 336 Account Teacher Salaries - Extended Day 51130 Program Other Gfp-Improv Of Instr 221021 543510 Grant Smaller Learning Comm In Cps H/S

Amount: \$1,229.00

## 287. Transfer from High School Programs to Paul Robeson High School

Rationale: Robeson - Teacher extended day - Student Development.

Transfer From: 11320 Unit **High School Programs** Fund General Education Fund 115 52140 Career Service Salaries - Other Account Program Hs Redesign-Student Advisory 113123 000000 Grant Default Value

Transfer to: Unit Paul Robeson High School 46121
Fund General Education Fund 115
Account Teacher Salaries - Extended Day 51130

Program Hs Redesign-Student Advisory 113123
Grant Default Value 000000

### 288. Transfer from Office of Language and Culture to Peter Cooper Dual Language Academy

Rationale: Toyota Grant - Transfer funds to school.

Transfer From: Unit Office of Language and Culture 11510

FundSchool Special Income Fund124AccountCommodities - Supplies53405ProgramState Bilingual Composite-Comm300007GrantCitywide Miscellaneous904003

Transfer to: Unit Peter Cooper Dual Language Academy 22831

FundSchool Special Income Fund124AccountServices - Repair Contracts56105ProgramState Bilingual Composite-Comm300007GrantCitywide Miscellaneous904003

Amount: \$3,032.00

## 289. Transfer from Office of Literacy to Office of Information Technology Services

Rationale: Funds for MFDs for the Office of Literacy - lease payments for the two years.

Transfer From: Unit Office of Literacy 13700

FundGeneral Education Fund115AccountCommodities - Textbooks53305ProgramLiteracy Program233031GrantDefault Value000000

Transfer to: Unit Office of Information Technology Services 12510

FundGeneral Education Fund115AccountServices - Contractual54105ProgramMultifunction Device Project266416GrantDefault Value000000

Amount: \$23,433.99

## 290. Transfer from Office of Management and Budget to Office of Information Technology Services

Rationale: Annual payment for MFDs, maintenance and supplies.

Transfer From: Unit Office of Management and Budget 12610

FundGeneral Education Fund115AccountCareer Service Salaries - Regular52100ProgramGeneral SalaryS Bkt290001GrantDefault Value000000

Transfer to: Unit Office of Information Technology Services 12510

FundGeneral Education Fund115AccountServices - Contractual54105ProgramMultifunction Device Project266416GrantDefault Value000000

Amount: \$29,664.00

### 291. Transfer from Office of Math & Science to Young Women Lead Charter School

Rationale: Transfer funds from Step Up to Young Women's Leadership Charter School (YWLCS) to pay

for teacher leaders.

Transfer From: Unit Office of Math & Science 13710

FundNCLB Title I Regular Fund332AccountTeacher Salaries - Extended Day51130ProgramSummer Programs-Grades K-12160004GrantPublic Institute & Support Services430045

Transfer to: Unit Young Women Lead Charter School 66171

FundNCLB Title I Regular Fund332AccountServices - Contractual54105ProgramSummer Programs-Grades K-12160004GrantPublic Institute & Support Services430045

Amount: \$11,000.00

### 292. Transfer from Office of Math & Science to North Lawndale Charter

Rationale: Transfer funds to North Lawndale College Prep Charter HS for Algebra help center

project for Gear up.

Transfer From: Unit Office of Math & Science 13710

FundGeneral Education Fund115AccountTeacher Salaries - Extended Day51130ProgramGeneral SalaryS Bkt290001GrantDefault Value000000

Transfer to: Unit North Lawndale Charter 66091

FundGeneral Education Fund115AccountServices - Contractual54105ProgramMathematics-Hs113006GrantDefault Value000000

Amount: \$5,000.00

#### 293. Transfer from School Based Programs to Office of Literacy

Rationale: Purchase professional development materials for the Office of Literacy.

Transfer From: Unit School Based Programs 11395

FundNCLB Title I Regular Fund332AccountTeacher Salaries - Regular51100ProgramGeneral SalaryS Bkt290006GrantSupplementary430048

Transfer to: Unit Office of Literacy 13700

FundNCLB Title I Regular Fund332AccountCommodities - Textbooks53305ProgramLiteracy Program233031GrantSupplementary430048

Rationale: Purchase professional development materials for the Office of Literacy.

Transfer From: Unit School Based Programs 11395
Fund NCLB Title I Regular Fund 332
Account Teacher Salaries - Regular 51100
Program General Salary S Bkt 290006

Grant Supplementary

Transfer to: Unit Office of Literacy 13700

FundNCLB Title I Regular Fund332AccountCommodities - Textbooks53305ProgramLiteracy Program233031GrantSupplementary430048

430048

Amount: \$75,000,00

## 295. Transfer from School Based Programs to Office of Literacy

Rationale: Purchase professional development materials for the Office of Literacy.

Transfer From: Unit School Based Programs 11395

Fund NCLB Title I Regular Fund 332
Account Hospitalization & Dental Insurance - Employee 57305
Program General Salary S Bkt 290006
Grant Supplementary 430048

Transfer to: Unit Office of Literacy 13700

FundNCLB Title I Regular Fund332AccountCommodities - Textbooks53305ProgramReading - Elementary Support111045GrantSupplementary430048

Amount: \$75,000.00

## 296. Transfer from School Based Programs to Office of Literacy

Rationale: Purchase professional development materials for the Office of Literacy.

Transfer From: Unit School Based Programs 11395

Fund NCLB Title I Regular Fund 332
Account Hospitalization & Dental Insurance - Employee 57305
Program General Salary S Bkt 290006
Grant Supplementary 430048

Transfer to: Unit Office of Literacy 13700
Fund NCLB Title I Regular Fund 332

Account Commodities - Textbooks 53305
Program Reading - Elementary Support 111045
Grant Supplementary 430048

Rationale: Purchase professional development materials for the Office of Literacy.

Transfer From: Unit School Based Programs 11395
Fund NCLB Title I Regular Fund 332

Account Hospitalization & Dental Insurance - Employee 57305

Program General Salary S Bkt 290006

Grant Supplementary 430048

Transfer to: Unit Office of Literacy 13700

FundNCLB Title I Regular Fund332AccountCommodities - Textbooks53305ProgramReading-Middle Grades Support111037GrantSupplementary430048

Amount: \$75,000.00

## 298. Transfer from School Based Programs to Office of Literacy

Rationale: Purchase professional development materials for the Office of Literacy.

Transfer From: Unit School Based Programs 11395
Fund NCLB Title I Regular Fund 332
Account Teacher Salaries - Regular 51100

AccountTeacher Salaries - Regular51100ProgramGeneral SalaryS Bkt290006GrantSupplementary430048

Transfer to: Unit Office of Literacy 13700

FundNCLB Title I Regular Fund332AccountCommodities - Textbooks53305ProgramReading-Middle Grades Support111037GrantSupplementary430048

Amount: \$75,000.00

### 299. Transfer from School Based Programs to Office of Literacy

Rationale: Purchase professional development materials for the Office of Literacy.

Transfer From: Unit School Based Programs 11395

FundNCLB Title I Regular Fund332AccountTeacher Salaries - Regular51100ProgramGeneral SalaryS Bkt290006GrantSupplementary430048

Transfer to: Unit Office of Literacy 13700

FundNCLB Title I Regular Fund332AccountCommodities - Textbooks53305ProgramLiteracy Program233031GrantSupplementary430048

Rationale: Purchase professional development materials for the Office of Literacy.

Transfer From: Unit School Based Programs 11395 Fund NCLB Title I Regular Fund 332 Account Teacher Salaries - Regular 51100 Program General Salary S Bkt 290006 430048

Grant Supplementary

Transfer to: Unit Office of Literacy 13700 Fund NCLB Title I Regular Fund 332

Account Commodities - Textbooks 53305 Program Literacy Program 233031 Grant Supplementary 430048

Amount: \$75,000.00

#### 301. Transfer from School Based Programs to Office of Literacy

Rationale: Purchase professional development materials for the Office of Literacy.

Transfer From: Unit School Based Programs 11395 Fund NCLB Title I Regular Fund 332

Account Teacher Salaries - Regular 51100 Program General Salary S Bkt 290006 Grant Supplementary 430048

Transfer to: Unit Office of Literacy 13700

Fund NCLB Title I Regular Fund 332 Commodities - Textbooks Account 53305 Program Literacy Program 233031 Grant Supplementary 430048

Amount: \$75,000.00

## 302. Transfer from School Based Programs to Office of Literacy

Purchase professional development materials for the Office of Literacy. Rationale:

Transfer From: 11395 Unit School Based Programs

> Fund NCLB Title I Regular Fund 332 Teacher Salaries - Regular Account 51100 Program General Salary S Bkt 290006 Grant 430048 Supplementary

Transfer to: Unit Office of Literacy 13700 NCLB Title I Regular Fund Fund 332

Account Commodities - Textbooks 53305 Program Literacy Program 233031 Grant Supplementary 430048

Rationale: Purchase professional development materials for the Office of Literacy.

Transfer From: Unit School Based Programs 11395
Fund NCLB Title I Regular Fund 332
Account Teacher Salaries - Regular 51100
Program General Salary S Bkt 290006

Grant Supplementary

Transfer to: Unit Office of Literacy 13700

FundNCLB Title I Regular Fund332AccountCommodities - Textbooks53305ProgramLiteracy Program233031GrantSupplementary430048

430048

Amount: \$75,000.00

# 304. Transfer from School Based Programs to Office of Literacy

Rationale: Purchase professional development materials for the Office of Literacy.

Transfer From: Unit School Based Programs 11395

FundNCLB Title I Regular Fund332AccountTeacher Salaries - Regular51100ProgramGeneral SalaryS Bkt290006GrantSupplementary430048

Transfer to: Unit Office of Literacy 13700

FundNCLB Title I Regular Fund332AccountCommodities - Textbooks53305ProgramLiteracy Program233031GrantSupplementary430048

Amount: \$75,000.00

## 305. Transfer from School Based Programs to Office of Literacy

Rationale: Purchase professional development materials for the Office of Literacy.

Transfer From: Unit School Based Programs 11395

FundNCLB Title I Regular Fund332AccountTeacher Salaries - Regular51100ProgramGeneral SalaryS Bkt290006GrantSupplementary430048

Transfer to: Unit Office of Literacy 13700

FundNCLB Title I Regular Fund332AccountCommodities - Textbooks53305ProgramReading - Elementary Support111045GrantSupplementary430048

Rationale: Purchase professional development materials for the Office of Literacy.

Transfer From: Unit School Based Programs 11395

Fund NCLB Title I Regular Fund 332
Account Hospitalization & Dental Insurance - Employee 57305
Program General Salary S Bkt 290006
Grant Supplementary 430048

Transfer to: Unit Office of Literacy 13700

FundNCLB Title I Regular Fund332AccountCommodities - Textbooks53305ProgramReading - Elementary Support111045GrantSupplementary430048

Amount: \$75,000.00

### 307. Transfer from School Based Programs to Office of Literacy

Rationale: Purchase professional development materials for the Office of Literacy.

Transfer From: Unit School Based Programs 11395

FundNCLB Title I Regular Fund332AccountTeacher Salaries - Regular51100ProgramGeneral SalaryS Bkt290006GrantSupplementary430048

Supplementary 430

UnitOffice of Literacy13700FundNCLB Title I Regular Fund332AccountCommodities - Textbooks53305ProgramLiteracy Program233031GrantSupplementary430048

Amount: \$75,000.00

Transfer to:

Transfer to:

### 308. Transfer from School Based Programs to Office of Literacy

Rationale: Purchase professional development materials for the Office of Literacy.

Transfer From: Unit School Based Programs 11395

FundNCLB Title I Regular Fund332AccountTeacher Salaries - Regular51100ProgramGeneral SalaryS Bkt290006GrantSupplementary430048

UnitOffice of Literacy13700FundNCLB Title I Regular Fund332AccountCommodities - Textbooks53305ProgramLiteracy Program233031GrantSupplementary430048

Rationale: Purchase professional development materials for the Office of Literacy.

Transfer From: Unit School Based Programs 11395
Fund NCLB Title I Regular Fund 332
Account Teacher Salaries - Regular 51100

Program General Salary S Bkt
Grant Supplementary

Transfer to: Unit Office of Literacy 13700

FundNCLB Title I Regular Fund332AccountCommodities - Textbooks53305ProgramLiteracy Program233031GrantSupplementary430048

290006

430048

Amount: \$75,000.00

#### 310. Transfer from School Based Programs to Office of Literacy

Rationale: Purchase professional development materials for the Office of Literacy.

Transfer From: Unit School Based Programs 11395

FundNCLB Title I Regular Fund332AccountTeacher Salaries - Regular51100ProgramGeneral SalaryS Bkt290006GrantSupplementary430048

Transfer to: Unit Office of Literacy 13700

FundNCLB Title I Regular Fund332AccountCommodities - Textbooks53305ProgramLiteracy Program233031GrantSupplementary430048

Amount: \$75,000.00

# 311. Transfer from School Based Programs to Office of Literacy

Rationale: Purchase professional development materials for the Office of Literacy.

Transfer From: Unit School Based Programs 11395

FundNCLB Title I Regular Fund332AccountHospitalization & Dental Insurance - Employee57305ProgramGeneral SalaryS Bkt290006GrantSupplementary430048

Transfer to: Unit Office of Literacy 13700
Fund NCLB Title I Regular Fund 332

Account Commodities - Textbooks 53305
Program Reading - Elementary Support 111045
Grant Supplementary 430048

Amount: \$40,000.00

Rationale: Purchase professional development materials for the Office of Literacy.

Transfer From: Unit School Based Programs 11395

FundNCLB Title I Regular Fund332AccountHospitalization & Dental Insurance - Employee57305ProgramGeneral SalaryS Bkt290006GrantSupplementary430048

Transfer to: Unit Office of Literacy 13700

FundNCLB Title I Regular Fund332AccountCommodities - Textbooks53305ProgramReading - Elementary Support111045GrantSupplementary430048

Amount: \$25,000.00

### 313. Transfer from School Based Programs to Office of Literacy

Rationale: Professional fees for grades 4-8 courses.

Transfer From: Unit School Based Programs 11395

FundNCLB Title I Regular Fund332AccountTeacher Salaries - Regular51100ProgramGeneral SalaryS Bkt290006GrantSupplementary430048

Transfer to: Unit Office of Literacy 13700

FundNCLB Title I Regular Fund332AccountSeminar, Fees, Subscriptions, Professional Memberships54505ProgramReading-Middle Grades Support111037GrantSupplementary430048

Amount: \$17,500.00

### 314. Transfer from School Based Programs to Office of Literacy

Rationale: Printing professional materials for grades 4-8.

Transfer From: Unit School Based Programs 11395

FundNCLB Title I Regular Fund332AccountTeacher Salaries - Regular51100ProgramGeneral SalaryS Bkt290006GrantSupplementary430048

Transfer to: Unit Office of Literacy 13700

FundNCLB Title I Regular Fund332AccountServices - Printing54520ProgramReading-Middle Grades Support111037GrantSupplementary430048

Amount: \$11,107.00

Rationale: Purchase supplies for the Office of Literacy.

Transfer From: Unit School Based Programs 11395

FundNCLB Title I Regular Fund332AccountTeacher Salaries - Regular51100ProgramGeneral SalaryS Bkt290006GrantSupplementary430048

Transfer to: Unit Office of Literacy 13700

Fund NCLB Title I Regular Fund 332
Account Commodities - Supplies 53405
Program Literacy Program 233031
Grant Supplementary 430048

Amount: \$5,500.00

## 316. Transfer from School Based Programs to Office of Literacy

Rationale: Professional services.

Transfer From: Unit School Based Programs 11395

FundNCLB Title I Regular Fund332AccountTeacher Salaries - Regular51100ProgramGeneral SalaryS Bkt290006GrantSupplementary430048

Transfer to: Unit Office of Literacy 13700

FundNCLB Title I Regular Fund332AccountServices - Professional & Technical54125ProgramPerforming And Creative Arts113034GrantSupplementary430048

# Office of Literacy:

Office of Literacy transferred funds from their citywide to central office to provide funds for the summer professional development materials and consultants. The Office of Literacy does have purchasing rules set up under their citywide unit. The funds were transferred to four different program numbers in \$75,000 increments. The program numbers were for Elementary, Middle School, High School and Literacy. The funds were transferred over a series of days based on spending plans that were approved at that point in time.

Within Appropriations:

John Maiorca

Chief Financial Officer

Approved as to legal form

Patrick J. Rocks
General Counsel

Respectfully submitted:

**Arne Duncan** 

**Chief Executive Director**