11390

TRANSFER OF FUNDS

Various Units and Objects

THE CHIEF EXECUTIVE OFFICER RECOMMENDS THE FOLLOWING:

The various transfers of funds were requested by the Central Office Departments during the month of October. All transfers are budget neutral. A brief explanation of each transfer is provided below:

1. Transfer for Academic Enhancement

Rationale:	Transfer remaining funds to teacher extended-day line to open bucket to be used for
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teachers working additional hours on projects for Academic Enhancement.

Transfer From:	Unit	Academic Enhancement	10880
	Fund	General Education Fund	115
	Account	Services - Professional & Technical	54125
	Program	Other Govt Funded Prog-Admin	233010
	Grant	Race & National Origin Deseg	000163
Transfer to:	Unit	Academic Enhancement	10880

Unit	Academic Enhancement	10880
Fund	General Education Fund	115
Account	Teacher Salaries - Extended Day	51130
Program	Equal Educ Opportunity-Admin	233011
Grant	Race & National Origin Deseg	000163

Amount: \$8,659.00

Transfer From:

2. Transfer for After School and Community School Programs

Unit

Rationale:	Transfer funds to open a position.	
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	Fund	General Education Fund	115
	Account	Teacher Salaries - Extended Day	51130
	Program	After School Matters: Words37	320010
	Grant	Default Value	000000
Transfer to:	Unit	After School and Community School Programs	11390
	Fund	General Education Fund	115
	Account	Career Service Salaries - Regular	52100
	Program	After School Matters: Words37	320010
	Grant	Default Value	000000

After School and Community School Programs

Amount: \$86,500.00

3. Transfer for After School and Community School Programs

Rationale: Transfer funds to Waters school to begin implemenation of the Tuition-Based

Program.

Transfer From: Unit After School and Community School Programs 11390

FundGeneral Education Fund115AccountServices - Professional & Technical54125ProgramTuition Based After School320015GrantDefault Value000000

Transfer to: Unit After School and Community School Programs 11390

FundGeneral Education Fund115AccountTeacher Salaries - Extended Day51130ProgramTuition Based After School320015GrantDefault Value000000

Amount: \$22,200.00

4. Transfer for After School and Community School Programs

Rationale: Transfer funds to Waters school to begin implementation of the Tuition-Based

Program.

Transfer From: Unit After School and Community School Programs 11390

FundGeneral Education Fund115AccountServices - Professional & Technical54125ProgramTuition Based After School320015GrantDefault Value000000

Transfer to: Unit After School and Community School Programs 11390

FundGeneral Education Fund115AccountCarcer Service Salaries - Extended Day52130ProgramTuition Based After School320015GrantDefault Value000000

Amount: \$16,650.00

5. Transfer for After School and Community School Programs

Rationale: Transfer funds to cover extra training for SES ESP coordinators.

Transfer From: After School and Community School Programs 11390 Unit Fund NCLB Title I Regular Fund 332 Account Teacher Salaries - Extended Day 51130 Program Nclb Supplementary Services 266209 Grant Public Inst. & Support Services 430053

Transfer to: Unit After School and Community School Programs 11390
Fund NCLB Title I Regular Fund 332

Account Career Service Salaries - Extended Day 52130
Program Nelb Supplementary Services 266209
Grant Public Inst. & Support Services 430053

Amount: \$15,000.00

6. Transfer for After School and Community School Programs

Rationale: Transfer funds to open a position.

Transfer From:	Unit Fund Account Program Grant	After School and Community School Programs General Education Fund Teacher Salaries - Extended Day After School Matters: Words37 Default Value	11390 115 51130 320010 000000
Transfer to:	Unit	After School and Community School Programs	11390
	Fund	General Education Fund	115
	Account	Pensions - Employee, ESP	57205
	Program	After School Matters: Words37	320010
	Grant	Default Value	000000

Amount: \$11,000.00

7. Transfer for After School and Community School Programs

Rationale: Transfer funds to Waters school to begin implemenation of the Tuition-Based

Program.

Transfer From: Unit After School and Community School Programs 11390

FundGeneral Education Fund115AccountServices - Professional & Technical54125ProgramTuition Based After School320015GrantDefault Value000000

Transfer to: Unit After School and Community School Programs 11390

FundGeneral Education Fund115AccountCommodities - Supplies53405ProgramTuition Based After School320015GrantDefault Value000000

Amount: \$7,650.00

8. Transfer for After School and Community School Programs

Rationale: Transfer funds to open a position.

Transfer From: Unit After School and Community School Programs 11390

FundGeneral Education Fund115AccountTeacher Salaries - Extended Day51130ProgramAfter School Matters: Words37320010GrantDefault Value000000

Transfer to: Unit After School and Community School Programs 11390

Fund General Education Fund 115
Account Hospitalization & Dental Insurance - Employee 57305
Program After School Matters: Words37 320010
Grant Default Value 000000

Amount: \$7,200.00

9. Transfer for After School and Community School Programs

Rationale: Transfer funds to Waters school to begin implemenation of the Tuition-Based

Program.

Transfer From: Unit After School and Community School Programs 11390

FundGeneral Education Fund115AccountServices - Professional & Technical54125ProgramTuition Based After School320015GrantDefault Value000000

Transfer to: Unit After School and Community School Programs 11390

Fund General Education Fund 115
Account Teacher Salaries - Substitutes 51500
Program Tuition Based After School 320015
Grant Default Value 000000

Amount: \$3,500.00

10. Transfer for Citywide - High School Programs

Rationale: Funds needed to open two (2) teacher positions for re-assigned teachers.

Transfer From: Unit Citywide - High School Programs 11325

FundGeneral Education Fund115AccountCareer Service Salaries - Other52140ProgramCrisis Management111011GrantDefault Value000000

Transfer to: Unit Citywide - High School Programs 11325

FundGeneral Education Fund115AccountTeacher Salaries - Regular51100ProgramCrisis Management111011GrantDefault Value000000

Amount: \$110,000.00

11. Transfer for Citywide - High School Programs

Rationale: Funds needed to cover benefit costs for two (2) teacher openings.

Transfer From: Unit Citywide - High School Programs 11325

FundGeneral Education Fund115AccountCareer Service Salaries - Other52140ProgramCrisis Management111011GrantDefault Value000000

Transfer to: Unit Citywide - High School Programs 11325

FundGeneral Education Fund115AccountHospitalization & Dental Insurance - Employee57305ProgramCrisis Management111011GrantDefault Value000000

0.0000

Amount: \$12,000.00

12. Transfer for Citywide - High School Programs

Rationale: Funds to open positions for re-assigned teachers as mandated by law dept.

Transfer From: Unit Citywide - High School Programs 11325 Fund General Education Fund 115 Account Career Service Salaries - Other 52140 Program Crisis Management 111011 Grant 000000 Default Value

Transfer to: Unit Citywide - High School Programs 11325
Fund General Education Fund 115

FundGeneral Education Fund115AccountHospitalization & Dental Insurance - Employee57305ProgramReassigned Teachers-New Policy111015GrantDefault Value000000

Amount: \$12,000.00

13. Transfer for Citywide - High School Programs

Rationale: Funds needed to cover pension costs for two (2) teacher openings.

Transfer From: Unit Citywide - High School Programs 11325
Fund General Education Fund 115

AccountCareer Service Salaries - Other52140ProgramCrisis Management111011GrantDefault Value000000

Transfer to: Unit Citywide - High School Programs 11325

FundGeneral Education Fund115AccountPensions - Employee, Teacher57135ProgramCrisis Management111011GrantDefault Value000000

Amount: \$8,000.00

14. Transfer for Citywide - High School Programs

Rationale: Funds needed to pay for consultants for programming at various high schools.

Transfer From: Unit Citywide - High School Programs 11325

FundGeneral Education Fund115AccountCarcer Service Salaries - Other52140ProgramCrisis Management111011GrantDefault Value000000

Transfer to: Unit Citywide - High School Programs 11325

FundGeneral Education Fund115AccountServices - Professional & Technical54125ProgramCrisis Management111011GrantDefault Value000000

Amount: \$8,000.00

15. Transfer for Citywide - Human Resources

Rationale: DRIVE awards for 23 teachers.

Transfer From:UnitCitywide - Human Resources11070FundGeneral Education Fund115AccountServices - Contractual54105ProgramEduc Improv Init 1996-99/Instr119023

Grant Default Value

Transfer to: Unit Citywide - Human Resources 11070
Fund General Education Fund 115
Account Teacher Salaries - Extended Day 51130

Program Educ Improv Init 1996-99/Instr 119023
Grant Default Value 000000

000000

Amount: \$57,500.00

16. Transfer for Citywide - Human Resources

Rationale: Transfer funds to miscellaneous account in order to reallocate funds to AMPS schools.

Transfer From: Unit Citywide - Human Resources 11070 Fund Title II - Teacher Quality 353 Account Commodities - Textbooks 53305 Program Instruc Training And Support 221311 Grant Title Iia - Teacher Quality 494017

Transfer to:

Unit
Citywide - Human Resources
Fund
Title II - Teacher Quality
Account
Miscellaneous Charges
57940

Program Instruc Training And Support 221311
Grant Title Iia - Teacher Quality 494017

Amount: \$50,000.00

17. Transfer for Citywide - Human Resources

Rationale: Transfer funds to miscellaneous account in order to reallocate funds to the AMPS schools.

Transfer From: Unit Citywide - Human Resources 11070
Fund Title II - Teacher Quality 353

FundTitle II - Teacher Quality353AccountCommodities - Food Supplies53205ProgramInstruc Training And Support221311GrantTitle Iia - Teacher Quality494017

Transfer to:

Unit
Citywide - Human Resources
Fund
Title II - Teacher Quality
353
Account
Miscellaneous Charges
57940

Program Instruc Training And Support 221311
Grant Title Iia - Teacher Quality 494017

Amount: \$50,000.00

18. Transfer for Citywide - Human Resources

Rationale: Transfer funds to miscellaneous account in order to reallocate the funds to the AMPS

schools.

Transfer From: Unit Citywide - Human Resources 11070

FundTitle II - Teacher Quality353AccountCommodities - Supplies53405ProgramInstruc Training And Support221311GrantTitle Iia - Teacher Quality494017

Transfer to: Unit Citywide - Human Resources 11070

FundTitle II - Teacher Quality353AccountMiscellaneous Charges57940ProgramInstruc Training And Support221311GrantTitle lia - Teacher Quality494017

Amount: \$20,000.00

19. Transfer for Citywide - Literacy

Rationale: Reading First funds for the Academies.

Transfer From: Unit Citywide - Literacy 13705

FundLiteracy364AccountCommodities - Textbooks53305ProgramStaff Development221307GrantReading 1st - School Assistance433721

Transfer to: Unit Citywide - Literacy 13705

FundLiteracy364AccountTeacher Salaries - Extended Day51130ProgramStaff Development221307GrantReading 1st - School Assistance433721

Amount: \$400,000.00

20. Transfer for Citywide - School Management

Rationale: Funds needed to purchase supplies for the Fresh Start Program.

Transfer From: Unit Citywide - School Management 11115

FundTitle I - Comprehensive School Reform367AccountServices - Professional & Technical54125ProgramOth Govt Fd Prog-Impr Of Inst221011GrantTitle I School Improvement Grant - (Soss)433111

Transfer to: Unit Citywide - School Management 11115

FundTitle I - Comprehensive School Reform367AccountCommodities - Supplies53405ProgramOth Govt Fd Prog-Impr Of Inst221011GrantTitle I School Improvement Grant - (Soss)433111

Amount: \$10,000.00

21. Transfer for Citywide Early Childhood

Rationale: Transfer error return to contingency.

Transfer From: Citywide Early Childhood 11385 Unit

Fund General Education Fund 115 Account Commodities - Supplies 53405 Program Early Childhood-Comm Serv 300006 Grant Children At Risk: Cluster B 376621

Transfer to: Unit Citywide Early Childhood 11385

Fund General Education Fund 115 Account Miscellaneous Charges 57940 Program Oth Govt Fd Prog-Impr Of Inst 221011 Grant Children-At-Risk 376619

Amount: \$5,850.00

22. Transfer for Citywide Early Childhood

Funds needed for part time miscellaneous SPK. Rationale:

Transfer From: Citywide Early Childhood 11385 Unit Fund General Education Fund 115

57205 Account Pensions - Employee, ESP 290001 Program General Salary S Bkt Grant Children-At-Risk 376619

Transfer to: Unit Citywide Early Childhood 11385

General Education Fund Fund 115 Career Service Salaries - Other 52140 Account Program Oth Govt Fd Prog-Instr-Prekg 119027 Grant 376619 Children-At-Risk

\$5,500.00 Amount:

23. Transfer for Citywide Early Childhood

Transfer error return to contingency. Rationale:

Transfer From: Citywide Early Childhood 11385 Unit

> Fund General Education Fund 115 Commodities - Textbooks 53305 Account Early Childhood-Comm Serv 300006 Program Grant 376621 Children At Risk: Cluster B

Transfer to: Unit Citywide Early Childhood 11385

Fund General Education Fund 115 Account Miscellaneous Charges 57940 Program Oth Govt Fd Prog-Impr Of Inst 221011 376619

Grant Children-At-Risk

Amount: \$4,775.00

24. Transfer for Citywide Early Childhood

Rationale: Transfer error return to contingency.

Transfer From: Unit Citywide Early Childhood 11385 Fund General Education Fund 115 Account Commodities - Food Supplies 53205 Program Early Childhood-Comm Serv 300006 Grant Children At Risk: Cluster B 376621

Transfer to: Unit Citywide Early Childhood 11385
Fund General Education Fund 115

 Print
 General Education Fund
 113

 Account
 Miscellaneous Charges
 57940

 Program
 Oth Govt Fd Prog-Impr Of Inst
 221011

 Grant
 Children-At-Risk
 376619

Amount: \$4,000.00

25. Transfer for Citywide Early Childhood

Rationale: Transfer error return to contingency.

11385 Transfer From: Unit Citywide Early Childhood General Education Fund Fund 115 **Pupil Transportation** 54210 Account 300006 Program Early Childhood-Comm Serv Grant Children At Risk: Cluster B 376621

Transfer to: Unit Citywide Early Childhood 11385

FundGeneral Education Fund115AccountMiscellaneous Charges57940ProgramOth Govt Fd Prog-Impr Of Inst221011GrantChildren-At-Risk376619

Amount: \$1,250.00

26. Transfer for Citywide Education General

Rationale: Transfer salvage balance from OMB citywide unit into Reading First project to fund

264 contingency project for new and expanded programs.

Transfer From: Unit Citywide Education General 12670

FundLiteracy364AccountTeacher Salaries - Extended Day51130ProgramGeneral SalaryS Bkt290001GrantReading First433410

Transfer to: Unit Citywide Education General 12670

Fund Literacy 364

AccountMiscellaneous Charges57940ProgramContingency For Project Expan600002GrantContingency For Prog Expansion000040

Amount: \$1,512,083.00

27. Transfer for Citywide Education General

Rationale: Transfer salvage balance from OMB citywide unit into Reading First project to fund

264 contingency project for new and expanded programs.

Transfer From: Unit Citywide Education General 12670

FundLiteracy364AccountCommodities - Textbooks53305ProgramG 1-3 Primary-Elementary111053GrantReading First433410

Transfer to: Unit Citywide Education General 12670

FundLiteracy364AccountMiscellaneous Charges57940ProgramContingency For Project Expan600002GrantContingency For Prog Expansion000040

Amount: \$79,281.00

28. Transfer for Citywide School Transportation

Rationale: Funds to cover extended pay for clerks managing NCLB carfare program.

Transfer From:UnitCitywide School Transportation11940FundNCLB Title I Regular Fund332AccountCar Fare54215ProgramGeneral Transportation Svcs255052

Grant Nclb - Choice Schools 430058

Transfer to: Unit Citywide School Transportation 11940 Fund NCLB Title I Regular Fund 332 Account Career Service Salaries - Extended Day 52130 Program General Transportation Svcs 255052 Grant Nclb - Choice Schools 430058

Amount: \$50,000.00

29. Transfer for Citywide Special Education Resource

Rationale: Substitute buckets needed for sub coverage while teachers attend PBIS team trainings.

Transfer From: Unit Citywide Special Education Resource 11675
Fund Federal Special Education IDEA Programs 220
Account Services - Professional & Technical 54125
Program Special Ed-Comm Serv 300004

Grant Lea Flowthru Instruction 462037

Transfer to: Unit Citywide Special Education Resource 11675

FundFederal Special Education IDEA Programs220AccountTeacher Salaries - Substitutes51500ProgramSpecial Ed-Comm Serv300004GrantLea Flowthru Instruction462037

Amount: \$14,000.00

Rationale: Add funds into bucket position for payroll support.

Transfer From: Unit Citywide Special Education Resource 11675

FundGeneral Education Fund115AccountServices - Professional & Technical54125ProgramOss - Support Services261017

Grant Default Value 000000

Transfer to: Unit Citywide Special Education Resource 11675

FundGeneral Education Fund115AccountCareer Service Salaries - Other52140ProgramOss - Support Services261017GrantDefault Value000000

Amount: \$10,000.00

31. Transfer for Citywide Special Education Resource

Rationale: Transfer funds for an evaluator - PHASES grant.

Transfer From: Unit Citywide Special Education Resource 11675
Fund Miscellaneous Federal & State Block Grants 324
Account Teacher Salaries - Regular 51100
Program General Salary S Bkt 290001

Grant Elem & Secondary Sch Counseling 501011

Transfer to: Unit Citywide Special Education Resource 11675

FundMiscellaneous Federal & State Block Grants324AccountServices - Professional & Technical54125ProgramCounseling & Guidance Sves212013

Grant Elem & Secondary Sch Counseling 501011

Amount: \$8,200.00

32. Transfer for Citywide Special Education Resource

Rationale: Transfer funds to offset negative balances of bucket - PHASES grant.

Transfer From: Unit Citywide Special Education Resource 11675

FundMiscellaneous Federal & State Block Grants324AccountTeacher Salaries - Regular51100ProgramGeneral SalaryS Bkt290001GrantElem & Secondary Sch Counseling501011

Transfer to: Unit Citywide Special Education Resource 11675
Fund Miscellaneous Federal & State Block Grants 324

Account Career Service Salaries - Other 52140
Program General Salary S Bkt 290001
Grant Flow & Secondary Seh Counciling 501011

Grant Elem & Secondary Sch Counseling 501011

Amount: \$7,702.50

Rationale: Funds to remove negative balance from salary pointer line.

Transfer From: Unit Citywide Special Education Resource 11675
Fund General Education Fund 115
Account Services - Professional & Technical 54125

Program School Health And Partnerships
Grant Default Value

Transfer to: Unit Citywide Special Education Resource 11675

FundGeneral Education Fund115AccountCareer Service Salaries - Other52140ProgramGeneral SalaryS Bkt290001GrantDefault Value000000

261021

000000

Amount: \$5,607.50

34. Transfer for Citywide Special Education Resource

Rationale: Transfer funds to ESP extended day for the Nursing program.

Transfer From: Unit Citywide Special Education Resource 11675

FundGeneral Education Fund115AccountTeacher Salaries - Extended Day51130ProgramGeneral SalaryS Bkt290001GrantDefault Value000000

Transfer to: Unit Citywide Special Education Resource 11675

FundGeneral Education Fund115AccountCareer Service Salaries - Extended Day52130ProgramHealth Services-School Nurses213006GrantDefault Value000000

Amount: \$5,000.00

35. Transfer for Citywide Special Education Resource

Rationale: Funds needed to purchase audio visual and computer technology equipment.

Transfer From: Unit Citywide Special Education Resource 11675

FundGeneral Education Fund115AccountCommodities - Textbooks53305ProgramSpeech Correction Services121001GrantDefault Value000000

Transfer to: Unit Citywide Special Education Resource 11675

FundGeneral Education Fund115AccountProperty - Equipment55005ProgramSpeech Correction Services121001GrantDefault Value000000

Amount: \$5,000.00

Rationale: Funds needed to purchase computers for new staff.

Transfer From: Unit Citywide Special Education Resource 11675
Fund General Education Fund 115

AccountServices - Professional & Technical54125ProgramOss - Support Services261017GrantDefault Value000000

Transfer to: Unit Citywide Special Education Resource 11675

FundGeneral Education Fund115AccountProperty - Equipment55005ProgramOss - Support Services261017GrantDefault Value000000

Amount: \$3,000.00

37. Transfer for Citywide Special Education Resource

Rationale: Funds needed to purchase a computer and printer for staff in Central Office and

Cluster 5 office.

Transfer From: Unit Citywide Special Education Resource 11675

FundGeneral Education Fund115AccountServices - Professional & Technical54125ProgramOss - Support Services261017GrantDefault Value000000

Transfer to: Unit Citywide Special Education Resource 11675

FundGeneral Education Fund115AccountProperty - Equipment55005ProgramOss - Support Services261017GrantDefault Value000000

Amount: \$2,116.00

38. Transfer for Citywide Special Education Resource

Rationale: Funds to open a bucket to pay substitute teachers while teachers participate in P.E. training program.

Transfer From: Unit Citywide Special Education Resource 11675

FundGeneral Education Fund115AccountServices - Printing54520ProgramSchool Health And Partnerships261021GrantDefault Value000000

Transfer to: Unit Citywide Special Education Resource 11675

FundGeneral Education Fund115AccountTeacher Salaries - Substitutes51500ProgramSchool Health And Partnerships261021GrantDefault Value000000

Amount: \$1,971.00

Rationale: Transfer funds to open a part-time retired teacher position PHASES grant.

Transfer From: Unit Citywide Special Education Resource 11675 Fund Miscellaneous Federal & State Block Grants 324 Account Pensions - Employee, Teacher 57135 General Salary Program S Bkt 290001 Grant Elem & Secondary Sch Counseling 501011

Transfer to: Unit Citywide Special Education Resource 11675

FundMiscellaneous Federal & State Block Grants324AccountTeacher Salaries - Regular51100ProgramCounseling & Guidance Svcs212013GrantElem & Secondary Sch Counseling501011

Amount: \$1,931.90

40. Transfer for Citywide Special Education Resource

Rationale: Funds to remove negative balances from the salary pointer line.

Transfer From: Unit Citywide Special Education Resource 11675
Fund General Education Fund 115
Account Services - Professional & Technical 54125

AccountServices - Professional & Technical54125ProgramOss - Support Services261017GrantDefault Value000000

Transfer to: Unit Citywide Special Education Resource 11675

FundGeneral Education Fund115AccountCareer Service Salaries - Other52140ProgramGeneral SalaryS Bkt290001GrantDefault Value000000

Amount: \$1,543.50

41. Transfer for Citywide Specialized Services

Rationale: Funds needed to open a Home/Hosp ESP position.

Transfer From: Unit Citywide Specialized Services 11670
Fund General Education Fund 115
Account Teacher Salaries - Regular 51100

Account Teacher Salaries - Regular 51100
Program General Salary S Bkt 290001
Grant Default Value 000000

Transfer to: Unit Citywide Specialized Services 11670
Fund General Education Fund 115

AccountCareer Service Salaries - Regular52100ProgramGeneral SalaryS Bkt290001GrantDefault Value000000

Grant Default Value 000000

Amount: \$25,000.00

42. Transfer for Citywide Specialized Services

Rationale: Transfer funds to support the board report for Pyramid Education consultants.

Lea Flowthru Instruction

Transfer From: Citywide Specialized Services Unit 11670 Fund Federal Special Education IDEA Programs 220 Commodities - Supplies Account 53405 Program Early Childhood Spec Educ 121401 Lea Flowthru Instruction Grant 462037 Transfer to: Unit Citywide Specialized Services 11670 Fund Federal Special Education IDEA Programs 220 Account Services - Professional & Technical 54125 Autistic Program 121302

Amount: \$15,000.00

43. Transfer for Citywide Specialized Services

Grant

Rationale: Funds needed to remove negative balances and redefine an Admin IV position to Prof III.

462037

Transfer From: Unit Citywide Specialized Services 11670 Fund Federal Special Education IDEA Programs 220 Account Teacher Salaries - Regular 51100 Program General Salary S Bkt 290001 Grant Lea Flowthru Instruction 462037 Transfer to: Unit Citywide Specialized Services 11670 Federal Special Education IDEA Programs Fund 220 Account Career Service Salaries - Regular 52100 Citywide Special Ed Progs Program 261006

Grant Lea Flowthru Instruction 462037

Amount: \$7,000.00

44. Transfer for Citywide Specialized Services

Rationale: Funds to open a Home/Hosp Mgr position.

Transfer From: Unit Citywide Specialized Services 11670
Fund General Education Fund 115
Account Teacher Salaries - Regular 51100
Program General Salary S Bkt 290001

Program General Salary S Bkt Grant Default Value

Transfer to: Unit Citywide Specialized Services 11670

FundGeneral Education Fund115AccountPensions - Employee, Teacher57135ProgramGeneral SalaryS Bkt290001GrantDefault Value000000

000000

Amount: \$5,112.23

45. Transfer for Citywide Specialized Services

Rationale: Funds needed to order supplies for managers.

Transfer From: Unit Citywide Specialized Services 11670

FundGeneral Education Fund115AccountServices - Professional & Technical54125ProgramCitywide Special Ed Progs261006GrantDefault Value000000

Transfer to: Unit Citywide Specialized Services 11670

FundGeneral Education Fund115AccountCommodities - Supplies53405ProgramCitywide Special Ed Progs261006GrantDefault Value000000

Amount: \$1,000.00

46. Transfer for Instructional Design and Assessment

Rationale: Funds needed for sub buckets in order to release librarians from their school

to attend PD.

Transfer From: Unit Instructional Design and Assessment 10835

FundNCLB Title V Fund336AccountCommodities - Textbooks53305ProgramLibrary Service - Elementary222208GrantTitle V - Innovation To Education410077

Transfer to: Unit Instructional Design and Assessment 10835

FundNCLB Title V Fund336AccountTeacher Salaries - Substitutes51500ProgramLibrary Service - Elementary222208GrantTitle V - Innovation To Education410077

Amount: \$30,000.00

47. Transfer for Instructional Design and Assessment

Rationale: Funds for medicare allocation for teacher salaries extended day.

Transfer From:	Unit	Instructional Design and Assessment	10835
	Fund	General Education Fund	115
	Account	Teacher Salaries - Extended Day	51130
	Program	General Salary S Bkt	290001
	Grant	Ed Imp-Lib Resource Pgm	000071
Transfer to:	Unit	Instructional Design and Assessment	10835
	Fund	General Education Fund	115
	Account	Medicare	57405

AccountMedicare57405ProgramLibraries-Curriculum221216GrantEd Imp-Lib Resource Pgm000071

Amount: \$1,071.91

48. Transfer for New School Development

Rationale: Funds for an intern bucket.

Unit	New School Development	13610
Fund	General Education Fund	115
Account	Services - Professional & Technical	54125
Program	New School Development-Admin	231121
Grant	Default Value	000000
	Fund Account Program	Fund General Education Fund Account Services - Professional & Technical Program New School Development-Admin

Transfer to: Unit New School Development 13610
Fund General Education Fund 115
Account Career Service Salaries - Other Program New School Development-Admin 231121

Grant Default Value 231121

Output

Default Value 000000

Amount: \$42,000.00

49. Transfer for New School Development

Rationale: Funds to redefine a position.

13610 Transfer From: Unit New School Development Fund General Education Fund 115 Account Services - Professional & Technical 54125 231121 New School Development-Admin Program 000000 Grant Default Value

Transfer to: Unit New School Development 13610
Fund General Education Fund 115
Account Teacher Salaries - Regular 51100

Account Teacher Salaries - Regular 51100
Program New School Development-Admin 231121
Grant Default Value 000000

Amount: \$27,281.23

50. Transfer for New School Development

Rationale:

Funds for salaries.

Transfer From:	Unit	New School Development	13610
	Fund	General Education Fund	115
	Account	Services - Professional & Technical	54125
	Program	New School Development-Admin	231121
	Grant	Default Value	000000
Transfer to:	Unit	New School Development	13610
	Fund	General Education Fund	115
	Account	Teacher Salaries - Regular	51100
	Program	New School Development-Admin	231121
	Grant	Default Value	000000

Amount:

\$3,636.70

51. Transfer for New School Development

Rationale:

Funds to redefine a position.

Transfer From:	Unit	New School Development	13610
	Fund	General Education Fund	115
	Account	Services - Professional & Technical	54125
	Program	New School Development-Admin	231121
	Grant	Default Value	000000
Transfer to:	Unit	New School Development	13610
	Fund	General Education Fund	115
	Account	Pensions - Employee, Teacher	57135
	Program	New School Development-Admin	231121

000000

Amount:

\$1,909.73

Grant

52. Transfer for Office of Fine Arts

Rationale:

Funds to cover pension cost for four (4) new positions.

Default Value

Transfer From:	Unit	Office of Fine Arts	10890
	Fund	General Education Fund	115
	Account	Teacher Salaries - Extended Day	51130
	Program	General Salary S Bkt	290001
	Grant	Default Value	000000
Transfer to:	Unit	Office of Fine Arts	10890
	Fund	General Education Fund	115
	Account	Pensions - Employee, ESP	57205
	Program	Acad Pgm Imp-Visual/Perf Arts	221231
	Grant	Default Value	000000

Amount:

\$22,200.00

53. Transfer for Office of Fine Arts

Rationale: Funding to cover hospitalization and dental benefits for four (4) new positions.

Transfer From: Office of Fine Arts 10890 Unit Fund General Education Fund 115 Teacher Salaries - Extended Day 51130 Account S Bkt 290001 Program General Salary Default Value 000000 Grant

Transfer to: Unit Office of Fine Arts 10890

FundGeneral Education Fund115AccountHospitalization & Dental Insurance - Employee57305ProgramAcad Pgm Imp-Visual/Perf Arts221231GrantDefault Value000000

Amount: \$13,000.00

54. Transfer for Office of Information Technology Services

Rationale: Transfer funds for the Oracle board report.

12510 Office of Information Technology Services Transfer From: Unit Fund CIP Series 2006B 474 54105 Account Services - Contractual Oracle Other 009590 Program 000000 Grant Default Value

Transfer to: Unit Office of Information Technology Services 12510

FundCIP Series 2006B474AccountCommodities: Software53306ProgramConverged Voice & Data009593GrantDefault Value000000

Amount: \$678,500.99

55. Transfer for Office of Information Technology Services

Rationale: Transfer funds for HP license for IMPACT.

Office of Information Technology Services 12510 Transfer From: Unit CIP Series 2006B 474 Fund Services - Professional & Technical 54125 Account 009572 Program Sis - Implement 000000 Grant Default Value

Transfer to: Unit Office of Information Technology Services 12510

 Fund
 CIP Scries 2006B
 474

 Account
 Commodities: Software
 53306

 Program
 Sis - Implement
 009572

 Grant
 Default Value
 000000

Amount: \$160,426.45

56. Transfer for Office of Information Technology Services

Rationale:	Transfer	funds:	for microso	it software.

Transfer From:	Unit	Office of Information Technology Services	12510
	Fund	General Education Fund	115
	Account	Services - Professional & Technical	54125
	Program	Local Arca Network	266402
	Grant	Default Value	000000

Transfer to: Unit Office of Information Technology Services 12510

FundGeneral Education Fund115AccountCommodities: Software53306ProgramLocal Area Network266402GrantDefault Value000000

Amount: \$45,000.00

57. Transfer for Office of Information Technology Services

Rationale: Transfer funds from software to Oracle consulting.

Transfer From:	Unit Fund Account Program	Office of Information Technology Services General Education Fund Commodities: Software Integrated Financial Systems	12510 115 53306 266407
	Grant	Default Value	000000
Transferter	11	Office of Information Technology Commission	12510

Transfer to: Unit Office of Information Technology Services 12510

FundGeneral Education Fund115AccountServices - Professional & Technical54125ProgramIntegrated Financial Systems266407GrantDefault Value000000

Amount: \$24,975.00

58. Transfer for Office of Information Technology Services

Rationale: Reallocate funds to the correct program for IMPACT.

Transfer From:	Unit	Office of Information Technology Services	12510
	Fund	CIP Series 2006B	474
	Account	Property - Equipment	55005
	Program	Lan Upgrade	009582
	Grant	Default Value	000000

Transfer to: Unit Office of Information Technology Services 12510

FundCIP Series 2006B474AccountServices - Contractual54105ProgramSis - Implement009572GrantDefault Value000000

Amount: \$3,186.58

59. Transfer for Office of Information Technology Services

Rationale:	Funds needed to purchase supplies for TechXL services.			
Transfer From:	Unit	Office of Information Technology Services	12510	
	Fund	General Education Fund	115	
	Account	Services - Professional & Technical	54125	
	Program	Local Area Network	266402	
	Grant	Default Value	000000	
Transfer to:	Unit	Office of Information Technology Services	12510	
	Fund	General Education Fund	115	
	Account	Commodities - Supplies	53405	
	Program	Local Area Network	266402	
	Grant	Default Value	000000	

Amount:

\$3,000.00

60. Transfer for Office of Language and Culture

Rationale:	Transfer	funds to	o open	intern	bucket.	
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Transfer From:	Unit	Office of Language and Culture	11510
	Fund	General Education Fund	115
	Account	Teacher Salaries - Extended Day	51130
	Program	General Salary S Bkt	290001
	Grant	Default Value	000000
Transfer to:	Unit	Office of Language and Culture	11510
	Fund	General Education Fund	115
	Account	Career Service Salaries - Other	52140

Sch Instr Supp Svcs Program Grant Default Value

221001 000000

Amount:

\$13,791.37

61. Transfer for Office of Literacy

Pationala:	Hunde naadad t	A Atteat manufilla	halancee in calary	line
Rationale:	i unus necucu n	o onscinceanve	balances in salary	mics.

Transfer From:	Unit Fund Account Program	Office of Literacy NCLB Title V Fund Teacher Salaries - Extended Day General Salary S Bkt	13700 336 51130 290001 542118
Transfer to:	Grant Unit Fund Account Program Grant	Fie Earmark Grant Award Office of Literacy NCLB Title V Fund Medicare General Salary S Bkt Fie Earmark Grant Award	13700 336 57405 290001 542118

Amount:

\$2,000.00

62. Transfer for Office of School Safety and Security

Rationale: Funds needed to cover the salaries of two redefine ESP positions.

Transfer From: Unit 10610 Office of School Safety and Security Fund Workers' & Unemployment Compensation/Tort 210 Account Property - Equipment 55005 Program School Safety Services 254605 Grant Default Value 000000

Transfer to: Unit Office of School Safety and Security 10610
Fund Workers' & Unemployment Compensation/Tort 210

Account Career Service Salaries - Regular 52100
Program Central Service Security 254611
Grant Default Value 000000

Amount: \$20,000.00

63. Transfer for Office of School Safety and Security

Rationale: Funds needed to cover the salaries of two redefine ESP positions.

Transfer From: Unit Office of School Safety and Security 10610 Fund Workers' & Unemployment Compensation/Tort 210 Account Property - Equipment 55005 Program School Safety Services 254605 000000 Grant Default Value

Transfer to:
Unit Office of School Safety and Security
Fund Workers' & Unemployment Compensation/Tort
Account Career Service Salaries - Regular
Program General Salary S Bkt
10610
210
210
220001

Grant Default Value 000000

Amount: \$10,000.00

64. Transfer for Office of Specialized Services

Rationale: Transfer funds to the new grant number for IDEA Regional Professional Development Center.

Transfer From: Office of Specialized Services 11610 Unit Fund Federal Special Education IDEA Programs 220 Account Services - Professional & Technical 54125 Program Staff Tng & Devel/Spec Ed 221030 Grant 463120 Regional Professional Development Center

Transfer to: Unit Office of Specialized Services 11610
Fund Federal Special Education IDEA Programs 220
Account Miscellaneous Charges 57940

AccountMiscellaneous Charges57940ProgramStaff Tng & Devel/Spec Ed221030GrantRegional Prof. Development Centers463122

Amount: \$145,987.91

Funds needed to open a Senior Manager position. Rationale:

Transfer From:	Unit Fund	Office of Specialized Services General Education Fund	11610 115
	Account	Career Service Salaries - Regular	52100
	Program	General Salary S Bkt	290001
	Grant	Default Value	000000
Transfer to:	Unit	Office of Specialized Services	11610
	Fund	General Education Fund	115
	Account	Teacher Salaries - Regular	51100
	Program	Oss - Support Services	261017
	Grant	Default Value	000000

\$90,500.00 Amount:

66. Transfer for Office of Specialized Services

Rationale: Transfer funds to the new project number for Regional Professional Development Center.

Transfer From:	Unit Fund	Office of Specialized Services Federal Special Education IDEA Programs	11610 220
	Account	Career Service Salaries - Regular	52100
	Program	Staff Tng & Devel/Spec Ed	221030
	Grant	Regional Professional Development Center	463120
Transfer to:	Unit	Office of Specialized Services	11610
	Fund	Federal Special Education IDEA Programs	220
	Account	Miscellaneous Charges	57940
	Program	Staff Tng & Devel/Spec Ed	221030
	Grant	Regional Prof. Development Centers	463122

Amount: \$30,250.00

67. Transfer for Office of Specialized Services

Transfer funds to the new project number for Regional Professional Development Center. Rationale:

Transfer From:	Unit	Office of Specialized Services	11610
	Fund	Federal Special Education IDEA Programs	220
	Account	Teacher Salaries - Extended Day	51130
	Program	Staff Tng & Devel/Spec Ed	221030
	Grant	Regional Professional Development Center	463120
Transfer to:	Unit	Office of Specialized Services	11610
	Fund	Federal Special Education IDEA Programs	220
	Account	Miscellaneous Charges	57940
	Program	Staff Tng & Devel/Spec Ed	221030
	Grant	Regional Prof. Development Centers	463122
Amount:	\$23,949.45	5	

Rationale: Transfer funds to the new grant number for IDEA Regional Professional Development Center.

Transfer From: Unit Office of Specialized Services 11610 Fund Federal Special Education IDEA Programs 220 Services - Non Professional Account 54130 Program Staff Tng & Devel/Spec Ed 221030 Grant Regional Professional Development Center 463120 Transfer to: Unit Office of Specialized Services 11610

Fund Federal Special Education IDEA Programs 220
Account Miscellaneous Charges 57940
Program Staff Tng & Devel/Spec Ed 221030
Grant Regional Prof. Development Centers 463122

Amount: \$21,470.00

69. Transfer for Office of Specialized Services

Rationale: Transfer funds to the new grant number for IDEA Regional Professional Development Center.

Transfer From: Unit Office of Specialized Services 11610 Fund Federal Special Education IDEA Programs 220 Account Career Service Salaries - Other 52140 Program General Salary S Bkt 290001 Grant 463120 Regional Professional Development Center Transfer to: Unit Office of Specialized Services 11610

FundFederal Special Education IDEA Programs220AccountMiscellaneous Charges57940ProgramStaff Tng & Devel/Spec Ed221030GrantRegional Prof. Development Centers463122

Amount: \$18,070.00

70. Transfer for Office of Specialized Services

Rationale: Funds needed for the Parent Liason position required by the grant.

11610 Transfer From: Unit Office of Specialized Services Fund Federal Special Education IDEA Programs 220 Services - Professional & Technical 54125 Account 300004 Program Special Ed-Comm Serv Grant Parent Mentoring Project 463012

Transfer to: Unit Office of Specialized Services 11610
Fund Federal Special Education IDEA Programs 220
Account Career Service Salaries - Regular 52100
Program Special Ed-Comm Serv 300004

Program Special Ed-Comm Serv 300004
Grant Parent Mentoring Project 463012

Amount: \$14,073.00

Rationale: Transfer funds to the new grant number for IDEA Regional Professional Development Center.

Transfer From: Unit Office of Specialized Services 11610 Fund Federal Special Education IDEA Programs 220 Account Commodities - Supplies 53405 Program Staff Tng & Devel/Spec Ed 221030 Grant Regional Professional Development Center 463120 Transfer to: Unit Office of Specialized Services 11610 Fund Federal Special Education IDEA Programs 220

Account Miscellaneous Charges 57940
Program Staff Tng & Devel/Spec Ed 221030
Grant Regional Prof. Development Centers 463122

Amount: \$11,936.43

72. Transfer for Office of Specialized Services

Rationale: Transfer funds to the new grant number for IDEA Regional Professional Development Center.

Transfer From: Unit Office of Specialized Services 11610 Fund Federal Special Education IDEA Programs 220 Commodities - Food Supplies 53205 Account Program Staff Tng & Devel/Spec Ed 221030 Grant 463120 Regional Professional Development Center Transfer to: Unit Office of Specialized Services 11610 Fund Federal Special Education IDEA Programs 220 Miscellaneous Charges Account 57940 Staff Tng & Devel/Spec Ed Program 221030

Grant Regional Prof. Development Centers 463122

Amount: \$10,071.00

73. Transfer for Office of Specialized Services

Rationale: Transfer funds to the new grant number for IDEA Regional Professional Development Center.

Transfer From: Office of Specialized Services Unit 11610 Fund Federal Special Education IDEA Programs 220 Account Services - Printing 54520 Program Staff Tng & Devel/Spec Ed 221030 Grant Regional Professional Development Center 463120

Transfer to: Unit Office of Specialized Services 11610 Fund Federal Special Education IDEA Programs 220 Account Miscellaneous Charges 57940 Program Staff Tng & Devel/Spec Ed 221030 Grant Regional Prof. Development Centers 463122

Amount: \$6,546.10

Rationale: Transfer funds to the new grant number for IDEA Regional Professional Development Center.

Transfer From: Unit Office of Specialized Services 11610
Fund Federal Special Education IDEA Programs 220

Fund Federal Special Education IDEA Programs 220
Account Teacher Salaries - Substitutes 51500
Program General Salary S Bkt 290001
Grant Regional Professional Development Center 463120

Transfer to: Unit Office of Specialized Services 11610

FundFederal Special Education IDEA Programs220AccountMiscellaneous Charges57940ProgramStaff Tng & Devel/Spec Ed221030GrantRegional Prof. Development Centers463122

Amount: \$6,532.00

75. Transfer for Office of Specialized Services

Rationale: Funds needed to open a Senior Manager position.

Transfer From: Unit Office of Specialized Services 11610

FundGeneral Education Fund115AccountCarcer Service Salaries - Regular52100ProgramGeneral SalaryS Bkt290001GrantDefault Value000000

Transfer to: Unit Office of Specialized Services 11610

Fund General Education Fund 115
Account Pensions - Employee, Teacher 57135
Program Oss - Support Services 261017
Grant Default Value 000000

Amount: \$5,900.00

76. Transfer for Office of Specialized Services

Rationale: Transfer funds to the new grant number for IDEA Regional Professional Development Center.

Transfer From: Unit Office of Specialized Services 11610

FundFederal Special Education IDEA Programs220AccountCar Fare54215ProgramStaff Tng & Devel/Spec Ed221030GrantRegional Professional Development Center463120

Transfer to: Unit Office of Specialized Services 11610
Fund Federal Special Education IDEA Programs 220

Account Miscellaneous Charges 57940
Program Staff Tng & Devel/Spec Ed 221030
Grant Regional Prof. Development Centers 463122

Amount: \$5,675.00

Rationale: Transfer funds to the new grant number for IDEA Regional Professional Development Center.

Transfer From: Unit Office of Specialized Services 11610 Fund Federal Special Education IDEA Programs 220 Account Travel Expense 54205 Staff Tng & Devel/Spec Ed Program 221030 Grant Regional Professional Development Center 463120 Transfer to: Unit 11610

UnitOffice of Specialized Services11610FundFederal Special Education IDEA Programs220AccountMiscellaneous Charges57940ProgramStaff Tng & Devel/Spec Ed221030GrantRegional Prof. Development Centers463122

Amount: \$5,006.20

78. Transfer for Office of Specialized Services

Rationale: Transfer funds to the new grant number for IDEA Regional Professional Development Center.

Transfer From: Unit Office of Specialized Services 11610 Fund Federal Special Education IDEA Programs 220 Account Commodities - Textbooks 53305 Program Staff Tng & Devel/Spec Ed 221030 Grant Regional Professional Development Center 463120 Transfer to: Office of Specialized Services 11610 Unit Federal Special Education IDEA Programs 220 Fund Miscellaneous Charges 57940 Account Program Staff Tng & Devel/Spec Ed 221030

Amount: \$5,000.00

79. Transfer for Office of Specialized Services

Rationale: Funds needed to open a position.

Grant

Transfer From: Unit Office of Specialized Services 11610
Fund Federal Special Education IDEA Programs 220

Regional Prof. Development Centers

Account Services - Non Professional 54130
Program Special Ed-Comm Serv 300004
Grant Parent Mentoring Project 463012

463122

Transfer to: Unit Office of Specialized Services 11610
Fund Federal Special Education IDEA Programs 220

Account Career Service Salaries - Regular 52100
Program Special Ed-Comm Serv 300004
Grant Parent Mentoring Project 463012

Amount: \$4,000.00

Rationale: Funds for a Parent Liason position required by the grant.

Transfer From: Unit Office of Specialized Services 11610

FundFederal Special Education IDEA Programs220AccountServices - Professional & Technical54125ProgramSpecial Ed-Comm Serv300004GrantParent Mentoring Project463012

Transfer to: Unit Office of Specialized Services 11610

FundFederal Special Education IDEA Programs220AccountHospitalization & Dental Insurance - Employee57305ProgramSpecial Ed-Comm Serv300004GrantParent Mentoring Project463012

Amount: \$2,975.00

81. Transfer for Office of Specialized Services

Rationale: Funds to open over-time buckets for engineers and security guards opening schools

for Saturday PD workshops.

Transfer From: Unit Office of Specialized Services 11610

FundFederal Special Education IDEA Programs220AccountServices - Professional & Technical54125ProgramStaff Tng & Devel/Spec Ed221030GrantLea Flowthru Instruction462037

Transfer to: Unit Office of Specialized Services 11610

FundFederal Special Education IDEA Programs220AccountCareer Service Salaries - Overtime52400ProgramStaff Tng & Devel/Spec Ed221030GrantLea Flowthru Instruction462037

Amount: \$2,000.00

82. Transfer for Office of Specialized Services

Rationale: Funds to open a position required by the grant.

Transfer From: Unit Office of Specialized Services 11610

FundFederal Special Education IDEA Programs220AccountServices - Printing54520ProgramSpecial Ed-Comm Serv300004GrantParent Mentoring Project463012

Transfer to: Unit Office of Specialized Services 11610

FundFederal Special Education IDEA Programs220AccountPensions - Employee, ESP57205ProgramSpecial Ed-Comm Serv300004GrantParent Mentoring Project463012

Amount: \$1,000.00

83. Transfer for Principal Preparation and Development

Rationale: Funds to purchase professional books to support focus area for quality continuous

improvement pilot.

Transfer From: Unit Principal Preparation and Development 13810

FundTitle II - Teacher Quality353AccountServices - Professional & Technical54125ProgramStaff Development221307GrantEffective Leaders Improve Schs. (Elis)528407

Transfer to: Unit Principal Preparation and Development 13810

Fund Title II - Teacher Quality 353
Account Commodities - Textbooks 53305
Program Staff Development 221307
Grant Effective Leaders Improve Schs. (Elis) 528407

Amount: \$1,000.00

84. Transfer for Region Four Administration

Rationale: Transfer funds to pay for Cluster 4 joint maintenance expenses.

13110 Transfer From: Unit Region Four Administration Fund General Education Fund 115 53405 Account Commodities - Supplies 232106 Program Region Office-Admin Grant Default Value 000000

Transfer to: Unit Region Four Administration 13110

FundGeneral Education Fund115AccountServices - Repair Contracts56105ProgramRegion Office-Admin232106GrantDefault Value000000

Amount: \$5,000.00

85. Transfer from After School and Community School Programs to John C Burroughs School

Rationale: Transfer funds to begin implementation of the 21st Century Program.

Transfer From: Unit After School and Community School Programs 11390
Fund Miscellaneous Federal & State Block Grants 324

FundMiscellaneous Federal & State Block Grants324AccountServices - Professional & Technical54125ProgramOther Gfp-Comm Svcs390008Grant21st Century Comm. Lrn. Ctr. - Extended442112

Transfer to: Unit John C Burroughs School 22481

FundMiscellaneous Federal & State Block Grants324AccountTeacher Salaries - Extended Day51130ProgramOther Gfp-Comm Svcs390008Grant21st Century Comm. Lrn. Ctr. - Extended442112

Amount: \$82,740.00

86. Transfer from After School and Community School Programs to Theodore Herzl School

Rationale: Transfer funds for the Community Camapaign Initiative.

Transfer From: Unit After School and Community School Programs 11390 Fund General Education Fund 115 Account Services - Professional & Technical 54125 Program Community School Initiative 390011 Grant Default Value 000000

Transfer to: Unit Theodore Herzl School 23771

FundGeneral Education Fund115AccountTeacher Salaries - Extended Day51130ProgramCommunity School Initiative390011GrantDefault Value000000

Amount: \$30,000.00

87. Transfer from After School and Community School Programs to Castellanos

Rationale: Transfer funds to begin implementation of the 21st Century Program.

Unit After School and Community School Programs 11390 Transfer From: Fund Miscellaneous Federal & State Block Grants 324 Services - Professional & Technical 54125 Account 390008 Program Other Gfp-Comm Svcs Grant 21st Century Comm. Lrn. Ctr. - Extended 442112

Transfer to: Unit Castellanos 22461

FundMiscellaneous Federal & State Block Grants324AccountTeacher Salaries - Extended Day51130ProgramOther Gfp-Comm Svcs390008Grant21st Century Comm. Lrn. Ctr. - Extended442112

Amount: \$17,600.00

88. Transfer from After School and Community School Programs to John Spry Community School

Rationale: Transfer funds for the Community Camapaign Initiative.

Transfer From: After School and Community School Programs 11390 Unit Fund General Education Fund 115 Services - Professional & Technical 54125 Account 390011 Program Community School Initiative Grant Default Value 000000

Transfer to: Unit John Spry Community School 25451
Fund General Education Fund 115
Account Teacher Salaries - Extended Day 51130

AccountTeacher Salaries - Extended Day51130ProgramCommunity School Initiative390011GrantDefault Value000000

Amount: \$13,500.00

89. Transfer from After School and Community School Programs to School of the Arts High School

Rationale: Transfer funds for the Community Campaign Initiative.

Transfer From: Unit After School and Community School Programs 11390

FundGeneral Education Fund115AccountServices - Professional & Technical54125ProgramCommunity School Initiative390011GrantDefault Value000000

Transfer to: Unit School of the Arts High School 55051

FundGeneral Education Fund115AccountTeacher Salaries - Extended Day51130ProgramCommunity School Initiative390011GrantDefault Value000000

Amount: \$11,250.00

90. Transfer from After School and Community School Programs to Granville T Woods Mathematics /Science Community

Rationale: Transfer funds for the Community Campaign Initiative.

Transfer From: Unit After School and Community School Programs 11390

FundGeneral Education Fund115AccountServices - Professional & Technical54125ProgramCommunity School Initiative390011GrantDefault Value000000

Transfer to: Unit Granville T Woods Mathematics /Science Community Academy 31241

FundGeneral Education Fund115AccountCareer Service Salaries - Other52140ProgramCommunity School Initiative390011GrantDefault Value000000

Amount: \$10,100.00

91. Transfer from After School and Community School Programs to Theodore Herzl School

Rationale: Transfer funds for the Community Camapaign Initiative.

Transfer From: Unit After School and Community School Programs 11390

FundGeneral Education Fund115AccountServices - Professional & Technical54125ProgramCommunity School Initiative390011GrantDefault Value000000

Transfer to: Unit Theodore Herzl School 23771
Fund General Education Fund 115

FundGeneral Education Fund115AccountCarcer Service Salaries - Extended Day52130ProgramCommunity School Initiative390011GrantDefault Value000000

Amount: \$10,000.00

92. Transfer from After School and Community School Programs to John Spry Community School

Rationale: Transfer funds for the Community Camapaign Initiative.

Transfer From: Unit After School and Community School Programs 11390 Fund General Education Fund 115 Account Services - Professional & Technical 54125 390011 Program Community School Initiative Grant Default Value 000000

Transfer to: Unit John Spry Community School 25451
Fund General Education Fund 115

Account Commodities - Textbooks 53305
Program Community School Initiative 390011
Grant Default Value 000000

Amount: \$9,500.00

93. Transfer from After School and Community School Programs to William P Gray School

Rationale: Transfer funds to participating schools for the After School All Stars program.

Transfer From: Unit After School and Community School Programs 11390 Fund General Education Fund 115 Account Teacher Salaries - Extended Day 51130 Elementary Intramural Sports Program 150006 Grant Default Value 000000 Transfer to: Unit William P Gray School 23401

Fund General Education Fund 115
Account Services - Professional & Technical 54125
Program Elementary Intramural Sports 150006
Grant Default Value 000000

Amount: \$7,550.00

94. Transfer from After School and Community School Programs to Burnham/Anthony Inclusive Academy

Rationale: Transfer funds to implement the Community Campaign Initiative.

Transfer From: After School and Community School Programs 11390 Unit Fund General Education Fund 115 Account Services - Professional & Technical 54125 Program Community School Initiative 390011 000000 Grant Default Value

Transfer to: Unit Burnham/Anthony Inclusive Academy 22431
Fund General Education Fund 115

Account Teacher Salaries - Extended Day 51130
Program Community School Initiative 390011
Grant Default Value 000000

Amount: \$7,200.00

95. Transfer from After School and Community School Programs to John Whistler Elementary School

Rationale: Transfer funds to begin implementation of the 21st Century Program.

Transfer From:	Unit Fund Account Program Grant	After School and Community School Programs Miscellaneous Federal & State Block Grants Services - Professional & Technical Other Gfp-Comm Svcs 21st Century Comm. Lrn. Ctr Extended	11390 324 54125 390008 442112
Transfer to:	Unit Fund Account Program Grant	John Whistler Elementary School Miscellaneous Federal & State Block Grants Teacher Salaries - Extended Day Other Gfp-Comm Svcs 21st Century Comm. Lrn. Ctr Extended	25831 324 51130 390008 442112

Amount: \$7,000.00

96. Transfer from After School and Community School Programs to Castellanos

Rationale: Transfer funds to begin implementation of the 21st Century Program.

Transfer From:	Unit	After School and Community School Programs	11390
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Services - Professional & Technical	54125
	Program	Other Gfp-Comm Svcs	390008
	Grant	21st Century Comm. Lrn. Ctr Extended	442112
Transfer to:	Unit	Castellanos	22461
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Commodities - Supplies	53405
	Program	Other Gfp-Comm Svcs	390008
	Grant	21st Century Comm. Lrn. Ctr Extended	442112
Amount:	\$6,544.00		

97. Transfer from After School and Community School Programs to South Loop School

Rationale: Transfer funds for the Community Campaign Initiative.

Transfer From:	Unit Fund Account	After School and Community School Programs General Education Fund Services - Professional & Technical	11390 115 54125
Transfer to:	Program Grant Unit	Community School Initiative Default Value South Loop School	390011 000000 23751
	Fund Account Program Grant	General Education Fund Commodities - Supplies Community School Initiative Default Value	115 53405 390011 000000

Amount: \$6,450.00

98. Transfer from After School and Community School Programs to South Loop School

Rationale: Transfer funds for the Community Campaign Initiative.

Transfer From: Unit After School and Community School Programs 11390
Fund General Education Fund 115

Fund General Education Fund 115
Account Services - Professional & Technical 54125
Program Community School Initiative 390011
Grant Default Value 000000

Transfer to: Unit South Loop School 23751

FundGeneral Education Fund115AccountTeacher Salaries - Extended Day51130ProgramCommunity School Initiative390011GrantDefault Value000000

Amount: \$6,000.00

99. Transfer from After School and Community School Programs to Crown Community Academy Fine Arts Center

Rationale: Transfer funds for the Community School Campaign Initiative.

Transfer From: Unit After School and Community School Programs 11390
Fund General Education Fund 115

AccountServices - Professional & Technical54125ProgramCommunity School Initiative390011GrantDefault Value000000

Transfer to: Unit Crown Community Academy Fine Arts Center 31041

FundGeneral Education Fund115AccountTeacher Salaries - Extended Day51130ProgramCommunity School Initiative390011GrantDefault Value000000

Amount: \$5,750.00

100. Transfer from After School and Community School Programs to Richard T Crane Tech Prep Comm On School

Rationale: Transfer funds to begin implementation of the 21st Century Program.

Transfer From: Unit After School and Community School Programs 11390

FundMiscellaneous Federal & State Block Grants324AccountServices - Professional & Technical54125ProgramOther Gfp-Comm Sves390008Grant21st Century Comm. Lrn. Ctr. - Extended442112

Transfer to: Unit Richard T Crane Tech Prep Comm On School 46081

FundMiscellaneous Federal & State Block Grants324AccountCommodities - Supplies53405ProgramOther Gfp-Comm Svcs390008Grant21st Century Comm. Lrn. Ctr. - Extended442112

Amount: \$5,000.00

101. Transfer from After School and Community School Programs to William K Sullivan Specialty School

Rationale: Transfer funds to implement the Community Campaign Initiative.

Transfer From: Unit After School and Community School Programs 11390 Fund General Education Fund 115 Account Services - Professional & Technical 54125 Program Community School Initiative 390011 Grant Default Value 000000 Transfer to: Unit William K Sullivan Specialty School 25541 Fund General Education Fund 115

Account Career Service Salaries - Extended Day 52130
Program Community School Initiative 390011
Grant Default Value 000000

Amount: \$5,000.00

102. Transfer from After School and Community School Programs to Salmon P Chase School

Rationale: Transfer funds to implement the Community Campaign Initiative.

Transfer From: Unit After School and Community School Programs 11390 General Education Fund Fund 115 Account Services - Professional & Technical 54125 Program Community School Initiative 390011 Grant Default Value 000000 Transfer to: Unit Salmon P Chase School 22701

Fund General Education Fund 115
Account Commodities - Supplies 53405
Program Community School Initiative 390011
Grant Default Value 000000

Amount: \$4,230.00

103. Transfer from After School and Community School Programs to School of the Arts High School

Rationale: Transfer funds for the Community Campaign Initiative.

Transfer From: Unit After School and Community School Programs 11390 Fund General Education Fund 115 Account Services - Professional & Technical 54125 Community School Initiative Program 390011 Grant Default Value 000000

Transfer to: Unit School of the Arts High School 55051 Fund General Education Fund 115 Career Service Salaries - Extended Day Account 52130 Program Community School Initiative 390011 Grant Default Value 000000

Amount: \$4,050.00

104. Transfer from After School and Community School Programs to John Spry Community School

Rationale: Transfer funds to implement the Community Campaign Initiative.

Transfer From: 11390 After School and Community School Programs Unit General Education Fund Fund 115 Services - Professional & Technical 54125 Account Community School Initiative 390011 Program Grant Default Value 000000

25451 Transfer to: Unit John Spry Community School Fund General Education Fund 115 Account Commodities - Supplies 53405 Community School Initiative 390011 Program Grant Default Value 000000

Amount: \$4,000.00

105. Transfer from After School and Community School Programs to William K Sullivan Specialty School

Rationale: Transfer funds to implement the Community Campaign Initiative.

After School and Community School Programs 11390 Transfer From: Unit Fund General Education Fund 115 54125 Account Services - Professional & Technical 390011 Community School Initiative Program Grant Default Value 000000 William K Sullivan Specialty School Transfer to: Unit 25541

Fund General Education Fund 115
Account Teacher Salaries - Extended Day 51130
Program Community School Initiative 390011
Grant Default Value 000000

Amount: \$4,000.00

106. Transfer from After School and Community School Programs to Louisa May Alcott School

Rationale: Transfer funds to participating schools for the After School All Stars program.

11390 Transfer From: Unit After School and Community School Programs Fund General Education Fund 115 Account Teacher Salaries - Extended Day 51130 150006 Program **Elementary Intramural Sports** 000000 Grant Default Value

22041 Transfer to: Unit Louisa May Alcott School Fund General Education Fund 115 Account Services - Professional & Technical 54125 Program Elementary Intramural Sports 150006 Grant Default Value 000000

Amount: \$3,600.00

107. Transfer from After School and Community School Programs to Crown Community Academy Fine Arts Center

Rationale: Transfer funds for the Community School Campaign Initiative.

11390 Transfer From: Unit After School and Community School Programs Fund General Education Fund 115 Services - Professional & Technical Account 54125 Program Community School Initiative 390011 Grant Default Value 000000

Transfer to: Unit Crown Community Academy Fine Arts Center 31041
Fund General Education Fund 115
Account Commodities - Supplies 53405

Program Community School Initiative 390011
Grant Default Value 000000

Amount: \$3,250.00

108. Transfer from After School and Community School Programs to Burnham/Anthony Inclusive Academy

Rationale: Transfer funds to implement the Community Campaign Initiative.

After School and Community School Programs 11390 Transfer From: Unit Fund General Education Fund 115 Account 54125 Services - Professional & Technical 390011 Community School Initiative Program Grant Default Value 000000

Transfer to: Unit Burnham/Anthony Inclusive Academy 22431 General Education Fund 115 Fund Career Service Salaries - Other 52140 Account Community School Initiative 390011 Program 000000 Grant Default Value

Amount: \$2,500.00

109. Transfer from After School and Community School Programs to John Whistler Elementary School

Rationale: Transfer funds to begin implementation of the 21st Century Program.

11390 Transfer From: Unit After School and Community School Programs Miscellaneous Federal & State Block Grants Fund 324 Services - Professional & Technical 54125 Account 390008 Program Other Gfp-Comm Svcs 442112 Grant 21st Century Comm. Lrn. Ctr. - Extended

Transfer to: Unit John Whistler Elementary School 25831

FundMiscellancous Federal & State Block Grants324AccountCommodities - Textbooks53305ProgramOther Gfp-Comm Svcs390008Grant21st Century Comm. Lrn. Ctr. - Extended442112

Amount: \$2,303.00

110. Transfer from After School and Community School Programs to School of the Arts High School

Rationale: Transfer funds for the Community Campaign Initiative.

Transfer From: Unit After School and Community School Programs 11390 Fund General Education Fund 115 Account Services - Professional & Technical 54125 Program Community School Initiative 390011 Grant 000000 Default Value Transfer to:

o: Unit School of the Arts High School 55051
Fund General Education Fund 115
Account Commodities - Textbooks 53305
Program Community School Initiative 390011
Grant Default Value 000000

Amount: \$2,200.00

111. Transfer from After School and Community School Programs to Louisa May Alcott School

Rationale: Transfer funds to participating schools for the After School All Stars program.

Transfer From: After School and Community School Programs Unit 11390 Fund General Education Fund 115 Account Teacher Salaries - Extended Day 51130 Program Elementary Intramural Sports 150006 Grant Default Value 000000 Transfer to: Unit Louisa May Alcott School 22041 Fund General Education Fund 115 Career Service Salaries - Extended Day Account 52130

Program Elementary Intramural Sports 150006
Grant Default Value 000000

Amount: \$2,100.00

112. Transfer from After School and Community School Programs to John C Burroughs School

Rationale: Transfer funds to begin implementation of the 21st Century Program.

Transfer From: Unit After School and Community School Programs 11390 Miscellaneous Federal & State Block Grants Fund 324 Services - Professional & Technical 54125 Account 390008 Program Other Gfp-Comm Svcs Grant 21st Century Comm. Lrn. Ctr. - Extended 442112

Transfer to: Unit John C Burroughs School 22481
Fund Miscellaneous Federal & State Block Grants 324
Account Career Service Salaries - Extended Day 52130

ProgramOther Gfp-Comm Svcs390008Grant21st Century Comm. Lrn. Ctr. - Extended442112

113. Transfer from After School and Community School Programs to John C Burroughs School

Rationale: Transfer funds to begin implementation of the 21st Century Program.

Transfer From:	Unit Fund Account Program Grant	After School and Community School Programs Miscellaneous Federal & State Block Grants Services - Professional & Technical Other Gfp-Comm Svcs 21st Century Comm. Lrn. Ctr Extended	11390 324 54125 390008 442112
Transfer to:	Unit	John C Burroughs School	22481
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Medicare	57405
	Program	Other Gfp-Comm Svcs	390008
	Grant	21st Century Comm. Lrn. Ctr Extended	442112

Amount: \$2,000.00

114. Transfer from After School and Community School Programs to John Spry Community School

Rationale: Transfer funds for the Community Camapaign Initiative.

Transfer From:	Unit	After School and Community School Programs	11390
	Fund	General Education Fund	115
	Account	Services - Professional & Technical	54125
	Program	Community School Initiative	390011
	Grant	Default Value	000000
Transfer to:	Unit	John Spry Community School	25451
	Fund	General Education Fund	115
	Account	Career Service Salaries - Extended Day	52130
	Program	Community School Initiative	390011

Program Community School Initiative 390011
Grant Default Value 000000

Amount: \$2,000.00

115. Transfer from After School and Community School Programs to Arthur A Libby School

Rationale: Transfer funds to begin implementation of the 21st Century Program.

Transfer From:	Unit	After School and Community School Programs	11390
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Services - Professional & Technical	54125
	Program	Other Gfp-Comm Svcs	390008
	Grant	21st Century Comm. Lrn. Ctr Extended	442112
Transfer to:	Unit	Arthur A Libby School	24171
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Commodities - Textbooks	53305
	Program	Other Gfp-Comm Svcs	390008
	Grant	21st Century Comm. Lrn. Ctr Extended	442112

116. Transfer from After School and Community School Programs to South Loop School

Rationale: Transfer funds for the Community Campaign Initiative.

Transfer From: Unit After School and Community School Programs 11390 Fund General Education Fund 115 Account Services - Professional & Technical 54125 Program Community School Initiative 390011 Grant Default Value 000000

Transfer to: Unit South Loop School 23751

FundGeneral Education Fund115AccountCareer Service Salaries - Extended Day52130ProgramCommunity School Initiative390011GrantDefault Value000000

Amount: \$1,800.00

117. Transfer from After School and Community School Programs to Crown Community Academy Fine Arts Center

Rationale: Transfer funds for the Community School Campaign Initiative.

Transfer From: Unit After School and Community School Programs 11390 Fund General Education Fund 115 Account Services - Professional & Technical 54125 Program Community School Initiative 390011 Grant Default Value 000000

Transfer to: Unit Crown Community Academy Fine Arts Center 31041

FundGeneral Education Fund115AccountCommodities - Textbooks53305ProgramCommunity School Initiative390011GrantDefault Value000000

Amount: \$1,750.00

118. Transfer from After School and Community School Programs to Crown Community Academy Fine Arts Center

Rationale: Transfer funds for the Community School Campaign Initiative.

After School and Community School Programs Transfer From: 11390 Unit Fund General Education Fund 115 Account Services - Professional & Technical 54125 Program Community School Initiative 390011 Grant 000000 Default Value

Transfer to: Unit Crown Community Academy Fine Arts Center 31041

Fund General Education Fund 115
Account Career Service Salaries - Extended Day 52130
Program Community School Initiative 390011
Grant Default Value 000000

Amount: \$1,380.00

119. Transfer from After School and Community School Programs to William K Sullivan Specialty School

Rationale: Transfer funds to implement the Community Campaign Initiative.

Transfer From:	Unit	After School and Community School Programs	11390
	Fund	General Education Fund	115
	Account	Services - Professional & Technical	54125
	Program	Community School Initiative	390011
	Grant	Default Value	000000
Transfer to:	Unit	William K Sullivan Specialty School	25541
	Fund	General Education Fund	115
	Account	Commodities - Supplies	53405

390011

000000

Community School Initiative

Amount: \$1,185.00

Program Grant

120. Transfer from Chief Education Officer to Area Elementary Instructional Office 1

Default Value

Rationale: Funds needed to support literacy in the Area 1 office.

Transfer From:	Unit Fund Account Program Grant	Chief Education Officer General Education Fund Services - Professional & Technical Support Services Default Value	10810 115 54125 231117 000000
Transfer to:	Unit Fund Account Program Grant	Area Elementary Instructional Office 1 General Education Fund Career Service Salaries - Other Region Office-Support Default Value	05011 115 52140 232105 000000

Amount: \$5,000.00

121. Transfer from Chief Education Officer to Area Elementary Instructional Office 1

Rationale: Funds needed to support literacy in the Area 1 office.

Transfer From:	Unit	Chief Education Officer	10810
	Fund	General Education Fund	115
	Account	Services - Professional & Technical	54125
	Program	Support Services	231117
	Grant	Default Value	000000
Transfer to:	Unit	Area Elementary Instructional Office 1	05011
	Fund	General Education Fund	115
	Account	Career Service Salaries - Other	52140

AccountCareer Service Salaries - Other52140ProgramRegion Office-Support232105GrantDefault Value000000

122. Transfer from Chief Education Officer to Office of Human Resources

Rationale: Funds to place an ad in Ed Week for the AIO poistion.

Transfer From: Unit Chief Education Officer 10810 Fund General Education Fund 115 Account Property - Equipment 55005 Program Support Services 231117 Grant Default Value 000000 Transfer to: Unit Office of Human Resources 11010

Fund General Education Fund 115
Account Services - Advertising 54515
Program Support Services 231117
Grant Default Value 000000

Amount: \$2,266.10

123. Transfer from Citywide - Academic Enhancement to Marie Sklodowska Curie Metropolitan High School

Rationale: Transfer funds to Curie for textbooks and materials for the IB Diploma Program.

Transfer From: Unit Citywide - Academic Enhancement 10885 Fund General Education Fund 115 Account Seminar, Fees, Subscriptions, Professional Memberships 54505 Program International Baccalaureate-Hs 113110 Grant Ed Plan Hs Restructuring 000112 Transfer to: Unit Marie Sklodowska Curie Metropolitan High School 53101 Fund General Education Fund 115 Commodities - Textbooks Account 53305 Program International Baccalaureate-Hs 113110 Grant 000112 Ed Plan Hs Restructuring

Amount: \$2,000.00

124. Transfer from Citywide - Academic Enhancement to Gurdon S Hubbard High School

Rationale: Transfer funds to Hubbard for textbooks and materials for the IB Diploma Program.

Transfer From: Unit Citywide - Academic Enhancement 10885 Fund General Education Fund 115 54505 Account Seminar, Fees, Subscriptions, Professional Memberships Program International Baccalaureate-Hs 113110 Grant 000112 Ed Plan Hs Restructuring Transfer to: Unit Gurdon S Hubbard High School 46341 General Education Fund Fund 115 Commodities - Textbooks 53305 Account Program International Baccalaureate-Hs 113110 Grant 000112 Ed Plan Hs Restructuring

125. Transfer from Citywide - Academic Enhancement to Thomas Kelly High School

Rationale: Transfer funds to Kelly for textbooks and materials for the IB Diploma Program.

Transfer From: Unit Citywide - Academic Enhancement 10885 Fund General Education Fund 115 Account Seminar, Fees, Subscriptions, Professional Memberships 54505 Program International Baccalaureate-Hs 113110 Grant 000112 Ed Plan Hs Restructuring Transfer to: Unit Thomas Kelly High School 46181 General Education Fund Fund 115 Commodities - Textbooks Account 53305 Program International Baccalaureate-Hs 113110 Grant Ed Plan Hs Restructuring 000112

Amount: \$2,000.00

126. Transfer from Citywide - Academic Enhancement to Lincoln Park High School

Rationale: Transfer funds to Lincoln Park for textbooks and materials for the IB Diploma Program.

Transfer From: Unit Citywide - Academic Enhancement 10885 Fund General Education Fund 115 Account Seminar, Fees, Subscriptions, Professional Memberships 54505 Program International Baccalaureate-Hs 113110 Grant 000112 Ed Plan Hs Restructuring Transfer to: Unit Lincoln Park High School 46321 Fund General Education Fund 115 Commodities - Textbooks Account 53305 Program International Baccalaureate-Hs 113110 Grant Ed Plan Hs Restructuring 000112

Amount: \$2,000.00

127. Transfer from Citywide - Academic Enhancement to Senn Metropolitan Academy Of Liberal Arts & Technology

Rationale: Transfer funds to Senn for textbooks and materials for the IB Diploma Program.

Transfer From: Citywide - Academic Enhancement 10885 Unit Fund General Education Fund 115 Account Seminar, Fees, Subscriptions, Professional Memberships 54505 Program International Baccalaureate-Hs 113110 Grant Ed Plan Hs Restructuring 000112

Transfer to: Senn Metropolitan Academy Of Liberal Arts & Technology 47061 Unit Fund General Education Fund 115 Commodities - Textbooks 53305 Account International Baccalaureate-Hs Program 113110 Grant Ed Plan Hs Restructuring 000112

128. Transfer from Citywide - Academic Enhancement to William Howard Taft High School

Rationale: Transfer funds to Taft for textbooks and materials for the IB Diploma Program.

Transfer From: Unit Citywide - Academic Enhancement 10885 Fund General Education Fund 115 Account Seminar, Fees, Subscriptions, Professional Memberships 54505 Program International Baccalaureate-Hs 113110 Grant Ed Plan Hs Restructuring 000112 Transfer to: Unit William Howard Taft High School 46311 Fund General Education Fund 115 Commodities - Textbooks Account 53305 Program International Baccalaureate-Hs 113110 Grant Ed Plan Hs Restructuring 000112

Amount: \$2,000.00

129. Transfer from Citywide - Academic Enhancement to Hyde Park Career Academy

Rationale: Transfer funds to Hyde Park for textbooks and materials for IB Diploma Program.

Transfer From: Unit Citywide - Academic Enhancement 10885 Fund General Education Fund 115 Account Seminar, Fees, Subscriptions, Professional Memberships 54505 Program International Baccalaureate-Hs 113110 Grant Ed Plan Hs Restructuring 000112 Transfer to: Unit Hyde Park Career Academy 46171 Fund General Education Fund 115 Commodities - Textbooks Account 53305 Program International Baccalaureate-Hs 113110 Grant Ed Plan Hs Restructuring 000112

Amount: \$2,000.00

\$2,000.00

Amount:

130. Transfer from Citywide - Academic Enhancement to William J Bogan Computer Technical High School

Rationale: Transfer funds to Bogan for textbooks and materials for IB Diploma Program.

Transfer From: Unit Citywide - Academic Enhancement 10885 Fund General Education Fund 115 Account Seminar, Fees, Subscriptions, Professional Memberships 54505 Program International Baccalaureate-Hs 113110 Grant Ed Plan Hs Restructuring 000112 William J Bogan Computer Technical High School Transfer to: Unit 46041 General Education Fund Fund 115 Commodities - Textbooks Account 53305 International Baccalaureate-Hs Program 113110 Grant Ed Plan Hs Restructuring 000112

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131. Transfer from Citywide - Academic Enhancement to George Washington High School

Rationale: Transfer funds to G. Washington for textbooks and materials for the IB Diploma Program.

Transfer From:	Unit	Citywide - Academic Enhancement	10885
	Fund	General Education Fund	115
	Account	Seminar, Fees, Subscriptions, Professional Memberships	54505
	Program	International Baccalaureate-Hs	113110
	Grant	Ed Plan Hs Restructuring	000112
Transfer to:	Unit Fund Account Program Grant	George Washington High School General Education Fund Commodities - Textbooks International Baccalaureate-Hs Ed Plan Hs Restructuring	46331 115 53305 113110 000112

Amount: \$2,000.00

132. Transfer from Citywide - Academic Enhancement to Charles P Steinmetz Academic Centre

Rationale: Transfer funds to Steinmetz for textbooks and materials for the IB Diploma Program.

Transfer From:	Unit	Citywide - Academic Enhancement	10885
	Fund	General Education Fund	115
	Account	Seminar, Fees, Subscriptions, Professional Memberships	54505
	Program	International Baccalaureate-Hs	113110
	Grant	Ed Plan Hs Restructuring	000112
Transfer to:	Unit	Charles P Steinmetz Academic Centre	46291
	Fund	General Education Fund	115
	Account	Commodities - Textbooks	53305
	Program	International Baccalaureate-Hs	113110
	Grant	Ed Plan Hs Restructuring	000112

Amount: \$2,000.00

133. Transfer from Citywide - Academic Enhancement to Morgan Park High School

Rationale: Transfer funds to Morgan Park for textbooks and materials for the IB Diploma Program.

Transfer From:	Unit	Citywide - Academic Enhancement	10885
	Fund	General Education Fund	115
	Account	Seminar, Fees, Subscriptions, Professional Memberships	54505
	Program	International Baccalaureate-Hs	113110
	Grant	Ed Plan Hs Restructuring	000112
Transfer to:	Unit	Morgan Park High School	46251
	Fund	General Education Fund	115
	Account	Commodities - Textbooks	53305
	Program	International Baccalaureate-Hs	113110
	Grant	Ed Plan Hs Restructuring	000112

134. Transfer from Citywide - Academic Enhancement to Austin Community Academy High School

Rationale: Transfer funds to Austin for IB Diploma Program extended-day.

Transfer From:	Unit Fund Account	Citywide - Academic Enhancement General Education Fund Seminar, Fees, Subscriptions, Professional Memberships	10885 115 54505
	Program Grant	International Baccalaureate-Hs Ed Plan Hs Restructuring	113110 000112
Transfer to:	Unit Fund Account Program	Austin Community Academy High School General Education Fund Teacher Salaries - Extended Day International Baccalaureate-Hs	51011 115 51130 113110

000112

Amount: \$1,000.00

Grant

135. Transfer from Citywide - Academic Enhancement to Austin Community Academy High School

Rationale: Transfer funds to purchase supplies for the IB Diploma Program at Austin.

Ed Plan Hs Restructuring

Transfer From:	Unit Fund Account Program	Citywide - Academic Enhancement General Education Fund Seminar, Fees, Subscriptions, Professional Memberships International Baccalaureate-Hs	10885 115 54505 113110
	Grant	Ed Plan Hs Restructuring	000112
Transfer to:	Unit Fund	Austin Community Academy High School General Education Fund	51011 115
	Account	Commodities - Supplies	53405
	Program	International Baccalaureate-Hs	113110
	Grant	Ed Plan Hs Restructuring	000112
Amount:	\$1,000.00		

136. Transfer from Citywide - High School Programs to High School Programs

Rationale: Funds needed to redefine an ESP position for a Citywide Sports Coordinator.

Transfer From:	Unit	Citywide - High School Programs	11325
	Fund	Title II - Teacher Quality	353
	Account	Teacher Salaries - Regular	51100
	Program	General Salary S Bkt	290001
	Grant	Title Iia - Teacher Quality	494017
Transfer to:	Unit	High School Programs	11320
	Fund	Title II - Teacher Quality	353
	Account	Career Service Salaries - Regular	52100
	Program	"Hlth,Pe,Rec & Sfty-Curriculum"	221217
	Grant	Title Iia - Teacher Quality	494017

Amount: \$67,500.00

137. Transfer from Citywide - High School Programs to High School Programs

Rationale: Funds to cover hospitalization for Sports Coordinator position.

Transfer From:	Unit Fund Account Program Grant	Citywide - High School Programs Title II - Teacher Quality Teacher Salaries - Regular General Salary S Bkt Title lia - Teacher Quality	11325 353 51100 290001 494017
Transfer to:	Unit Fund Account Program Grant	High School Programs Title II - Teacher Quality Hospitalization & Dental Insurance - Employee "Hlth,Pe,Rec & Sfty-Curriculum" Title Iia - Teacher Quality	11320 353 57305 221217 494017

Amount: \$6,871.00

138. Transfer from Citywide - High School Programs to William J Bogan Computer Technical High School

Rationale: Funds needed for ESP extended day at Bogan Evening School.

Supplementary

Transfer From:	Unit Fund Account Program Grant	Citywide - High School Programs NCLB Title I Regular Fund Teacher Salaries - Extended Day General Salary S Bkt Supplementary	11325 332 51130 290006 430056
Transfer to:	Unit	William J Bogan Computer Technical High School	46041
	Fund	NCLB Title I Regular Fund	332
	Account	Career Service Salaries - Extended Day	52130
	Program	Evening School Program	131001

430056

430053

Amount: \$3,675.00

139. Transfer from Citywide - Literacy to Office of Literacy

Grant

Rationale: Funds needed to cover negative balances.

Transfer From:	Unit Fund Account Program Grant	Citywide - Literacy NCLB Title I Regular Fund Services - Professional & Technical Categ Assessment/Testing Public Inst. & Support Services	13705 332 54125 228120 430053
Transfer to:	Unit	Office of Literacy	13700
	Fund	NCLB Title 1 Regular Fund	332
	Account	Teacher Salaries - Regular	51100
	Program	Literacy Program	233031

Public Inst. & Support Services

Amount: \$75,000.00

Grant

140. Transfer from Citywide - Literacy to Office of Literacy

Rationale: Funds needed to cover negative balances.

Transfer From: Unit Citywide - Literacy 13705 Fund NCLB Title I Regular Fund 332 Account Services - Professional & Technical 54125 Program Categ Assessment/Testing 228120 Grant Public Inst. & Support Services 430053

Transfer to: Unit Office of Literacy 13700

FundNCLB Title I Regular Fund332AccountTeacher Salaries - Regular51100ProgramLiteracy Program233031GrantPublic Inst. & Support Services430053

Amount: \$29,513.00

141. Transfer from Citywide - Literacy to Office of Literacy

Rationale: Funds needed to cover negative balances.

Transfer From: Unit Citywide - Literacy 13705 Fund NCLB Title I Regular Fund 332 Account Services - Professional & Technical 54125 Program Categ Assessment/Testing 228120 Grant Public Inst. & Support Services 430053 Transfer to: Unit Office of Literacy 13700

FundNCLB Title I Regular Fund332AccountPensions - Employee, Teacher57135ProgramLiteracy Program233031GrantPublic Inst. & Support Services430053

Amount: \$9,282.00

142. Transfer from Citywide - Literacy to Office of Literacy

Rationale: Funds needed to cover negative balances.

Transfer From: Unit Citywide - Literacy 13705 NCLB Title I Regular Fund Fund 332 Services - Professional & Technical Account 54125 Program Categ Assessment/Testing 228120 Grant Public Inst. & Support Services 430053

Transfer to: Unit Office of Literacy 13700
Fund NCLB Title I Regular Fund 332

FundNCLB Title I Regular Fund332AccountHospitalization & Dental Insurance - Employee57305ProgramLiteracy Program233031GrantPublic Inst. & Support Services430053

Amount: \$5,505.00

143. Transfer from Citywide - Math & Science to Office of Math & Science

Rationale: Funds needed to cover the salary of the interim Chief of Math and Science.

Transfer From: Unit Citywide - Math & Science 13715 Fund General Education Fund 115 Tuition Account 54305 Mathematics-Hs 113006 Program Default Value 000000 Grant

Transfer to: Unit Office of Math & Science 13710
Fund General Education Fund 115

AccountTeacher Salaries - Regular51100ProgramAcad Pgm Imp-Math/Science221201GrantDefault Value000000

Amount: \$15,640.00

144. Transfer from Citywide - Math & Science to Office of Math & Science

Rationale: Funds needed to cover the pension cost.

Transfer From: Unit Citywide - Math & Science 13715 General Education Fund Fund 115 Account Tuition 54305 Mathematics-Hs Program 113006 Grant Default Value 000000

Transfer to: Unit Office of Math & Science 13710
Fund General Education Fund 115

Account Pensions - Employee, Teacher 57135
Program Acad Pgm Imp-Math/Science 221201
Grant Default Value 000000

Amount: \$2,990.00

145. Transfer from Citywide - Math & Science to Office of Math & Science

Rationale: Funds needed to cover the pension cost.

Transfer From: Unit Citywide - Math & Science 13715
Fund General Education Fund 115

Account Tuition 54305
Program Mathematics-Hs 113006
Grant Default Value 000000

Transfer to: Unit Office of Math & Science 13710

FundGeneral Education Fund115AccountPensions - Employee, Teacher57135ProgramAcad Pgm Imp-Math/Science221201GrantDefault Value000000

Amount: \$1,100.00

146. Transfer from Citywide Education General to Department of Audit Services

Rationale: FY06 rollover funds for the Dept of Audit Services.

Transfer From: Unit Citywide Education General 12670 General Education Fund Fund 115 Account Commodities - Textbooks 53305 Program G 3-8 Intr/Upper-Elementary 111052 Grant Default Value 000000

Transfer to: Unit Department of Audit Services 10430
Fund General Education Fund 115

AccountMiscellaneous Charges57940ProgramAudit Services252802GrantPrior Year Carry Over Funds000948

Amount: \$88,397.98

147. Transfer from Ext Learning Opportunities to Citywide Education General

Rationale: Transfer FY06 NCLB Title I funds from Project 344 to Fund 242 contingency

project for new and/or expanded programs.

Transfer From: Unit Ext Learning Opportunities 11380
Fund NCLB Title I Regular Fund 332

AccountTeacher Salaries - Extended Day51130ProgramGeneral SalaryS Bkt290006GrantPublic Institute & Support Services430045

Transfer to: Unit Citywide Education General 12670

FundNCLB Title I Regular Fund332AccountMiscellaneous Charges57940ProgramChapter 1-Conting For Expan600004GrantContingency For Project Expan410023

Amount: \$2,445,890.00

148. Transfer from Principal Preparation and Development to Philip Rogers School

Rationale: Funds for ELIS Quality Continuous Improvement pilot Teacher Salaries- subs for Rogers School.

Transfer From: Unit Principal Preparation and Development 13810 Fund Title II - Teacher Quality 353 Services - Professional & Technical Account 54125 Program Staff Development 221307 Grant 528407 Effective Leaders Improve Schs. (Elis)

Transfer to: Unit Philip Rogers School 25141
Fund Title II - Teacher Quality 353

AccountTeacher Salaries - Substitutes51500ProgramStaff Development221307GrantTitle Ii - Effective Leaders Improve Schools528408

Amount: \$1,800.00

Within Appropriation:

ohn Maiorca

Chief Financial Officer

Respectfully submitted:

Arne Duncan

Chief Executive Officer

Approved as to legal form

Patrick J. Rocks General Counsel