#### TRANSFER OF FUNDS

Various Units and Objects

## THE CHIEF EXECUTIVE OFFICER RECOMMENDS THE FOLLOWING:

The various transfers of funds were requested by the Central Office Departments during the month of December. All transfers are budget neutral. A brief explanation of each transfer is provided below:

## 1. Transfer for Academic Enhancement

Rationale: Transfer funds to ESP extended-day to pay for staff working during the Sclective

Enrollment High School Programs testing, notification and selection process.

Transfer From: Unit Academic Enhancement 10880

FundGeneral Education Fund115AccountServices - Professional & Technical54125ProgramCity-Wide Testing223012GrantEd Plan Hs Restructuring000112

Transfer to: Unit Academic Enhancement 10880
Fund General Education Fund 115

FundGeneral Education Fund115AccountCareer Service Salaries - Extended Day52130ProgramCity-Wide Testing223012GrantEd Plan Hs Restructuring000112

Amount: \$5,000.00

## 2. Transfer for Academic Enhancement

Rationale: Transfer funds to cover extended-day buckets for staff working during the Selective

Enrollment High School application, testing, notification and selection process.

Transfer From: Unit Academic Enhancement 10880

FundGeneral Education Fund115AccountTeacher Salaries - Extended Day51130ProgramCity-Wide Testing223012GrantEd Plan Hs Restructuring000112

Transfer to: Unit Academic Enhancement 10880
Fund General Education Fund 115

FundGeneral Education Fund115AccountMedicare57405ProgramCity-Wide Testing223012GrantEd Plan Hs Restructuring000112

Amount: \$2,403.00

Rationale: Transfer funds to open buckets to pay CPS staff who manage the After School

Matters Programs.

Transfer From: Unit After School and Community School Programs 11390

FundGeneral Education Fund115AccountServices - Professional & Technical54125ProgramArt-Elementary111041GrantDefault Value000000

Transfer to: Unit After School and Community School Programs 11390

FundGeneral Education Fund115AccountTeacher Salaries - Extended Day51130ProgramAfter School Matters: Words37320010GrantDefault Value000000

Amount: \$890,000.00

#### 4. Transfer for After School and Community School Programs

Rationale: Funds to open bucket for AIM-HIGH Teacher Professional Development.

Transfer From: After School and Community School Programs 11390 Unit NCLB Title I Regular Fund Fund 332 Services - Professional & Technical 54125 Account 290020 Program Nclb Ses Program Grant Nclb - Choice Schools 430058

Transfer to: Unit After School and Community School Programs 11390
Fund NCLB Title I Regular Fund 332

Appendix Funded Day 51130

AccountTeacher Salaries - Extended Day51130ProgramNclb Ses Program290020GrantNclb - Choice Schools430058

Amount: \$500,000.00

## 5. Transfer for After School and Community School Programs

Grant

Rationale: Transfer funds to open buckets for ESP SES coordinators.

Transfer From:UnitAfter School and Community School Programs11390FundNCLB Title I Regular Fund332AccountTeacher Salaries - Extended Day51130ProgramNclb Supplementary Services266209

Transfer to: Unit After School and Community School Programs 11390
Fund NCLB Title I Regular Fund 332

Public Inst. & Support Services

AccountCareer Service Salaries - Extended Day52130ProgramNclb Supplementary Services266209GrantPublic Inst. & Support Services430053

430053

Amount: \$150,000.00

Rationale:

### 6. Transfer for After School and Community School Programs

Rationale: Transfer funds to pay After School All Stars consultants.

Transfer From: Unit After School and Community School Programs 11390 Fund General Education Fund 115

Account Teacher Salaries - Extended Day 51130 Program **Elementary Intramural Sports** 150006 Grant Default Value 000000

Transfer to: Unit After School and Community School Programs 11390

Fund General Education Fund 115 Account Services - Professional & Technical 54125 Program Elementary Intramural Sports 150006 Default Value Grant 000000

Amount: \$25,000.00

## 7. Transfer for After School and Community School Programs

Transfer funds to open bucket for campaign program.

Transfer From: Unit After School and Community School Programs 11390 Fund School Special Income Fund 124 Commodities - Supplies 53405 Account Other Instr Purposes Misc 119035 Program Grant Citywide Miscellaneous 904003

Transfer to: Unit After School and Community School Programs 11390

Fund School Special Income Fund 124 Teacher Salaries - Extended Day 51130 Account Program Community School Initiative 390011 Grant 904003 Citywide Miscellaneous

Amount: \$11,000.00

## 8. Transfer for After School and Community School Programs

Rationale: Transfer funds to open ESP buckets for SES coordinators.

Transfer From: Unit After School and Community School Programs 11390

Fund NCLB Title I Regular Fund 332 Teacher Salaries - Extended Day Account 51130 Program Nclb Supplementary Services 266209 Public Inst. & Support Services Grant 430053

Transfer to: Unit After School and Community School Programs 11390

NCLB Title I Regular Fund Fund 332 Account Career Service Salaries - Extended Day 52130 Program Nclb Supplementary Services 266209 430053 Grant Public Inst. & Support Services

Amount: \$10,000.00

| Rationale: Funds to print booklets for the Enric | hment Academy professional development. |
|--|---|
|--|---|

| Transfer From: | Unit    | After School and Community School Programs | 11390  |
|----------------|---------|--|--------|
|                | Fund    | General Education Fund                     | 115    |
|                | Account | Commodities - Textbooks                    | 53305  |
|                | Program | Enrichment Academies                       | 221028 |
|                | Grant   | Default Value                              | 000000 |
| Transfer to:   | Unit    | After School and Community School Programs | 11390  |
|                | Fund    | General Education Fund                     | 115    |
|                | Account | Services - Printing                        | 54520  |
|                | Program | Enrichment Academies                       | 221028 |
|                | Grant   | Default Value                              | 000000 |

Amount: \$8,500.00

## 10. Transfer for After School and Community School Programs

Rationale: Funds to open a Prof IV position.

| Transfer From: | Unit Fund Account Program Grant             | After School and Community School Programs General Education Fund Career Service Salaries - Regular General Salary S Bkt Default Value                         | 11390<br>115<br>52100<br>290001<br>000000 |
|----------------|---|--|---|
| Transfer to:   | Unit<br>Fund<br>Account<br>Program<br>Grant | After School and Community School Programs General Education Fund Hospitalization & Dental Insurance - Employee Elementary After School Programs Default Value | 11390<br>115<br>57305<br>320009<br>000000 |

Amount: \$6,871.00

## 11. Transfer for After School and Community School Programs

Rationale: Funds to pay for past due invoices.

| Transfer From: | Unit                            | After School and Community School Programs  | 11390                                     |
|----------------|---------------------------------|---|---|
|                | Fund                            | General Education Fund  | 115                                       |
|                | Account                         | Career Service Salaries - Extended Day  | 52130                                     |
|                | Program                         | Elementary Intramural Sports  | 150006                                    |
|                | Grant                           | Default Value   | 000000                                    |
| Transfer to:   | Unit Fund Account Program Grant | After School and Community School Programs General Education Fund Commodities - Supplies Elementary Intramural Sports Default Value | 11390<br>115<br>53405<br>150006<br>000000 |

Amount: \$6,000.00

| Y          | -1 1 0   |                |                    |                  |                |
|------------|----------|----------------|--------------------|------------------|----------------|
| Rationale: | Funde t  | ar mrintina ca | rvices to implet   | nent Achievemen  | f A cademies   |
| ivanonaic. | i unus i | or orminie sc  | A VICES TO HIMDICA | Hent Achievenich | i ricaucinics. |

Transfer From: Unit After School and Community School Programs 11390 Fund General Education Fund 115 Account Commodities - Textbooks 53305 Program **Enrichment Academies** 221028 Grant Default Value 000000

Transfer to: Unit After School and Community School Programs 11390

Fund General Education Fund 115
Account Services - Printing 54520
Program Enrichment Academies 221028
Grant Default Value 000000

Amount: \$5,340.00

## 13. Transfer for After School and Community School Programs

Rationale: Transfer funds to open ESP buckets for SES coordinators.

Transfer From: Unit After School and Community School Programs 11390 Fund NCLB Title I Regular Fund 332 Account Teacher Salaries - Extended Day 51130 Program Nclb Supplementary Services 266209 430053 Grant Public Inst. & Support Services

Transfer to: Unit After School and Community School Programs 11390

FundNCLB Title I Regular Fund332AccountCarcer Service Salaries - Extended Day52130ProgramNclb Supplementary Services266209GrantPublic Inst. & Support Services430053

Amount: \$5,000.00

Rationale:

#### 14. Transfer for After School and Community School Programs

Funds to open a Prof IV position.

·

Transfer From: After School and Community School Programs 11390 Unit Fund General Education Fund 115 Account Career Service Salaries - Regular 52100 290001 Program General Salary S Bkt Grant Default Value 000000

Transfer to: Unit After School and Community School Programs 11390

FundGeneral Education Fund115AccountPensions - Employee, ESP57205ProgramElementary After School Programs320009GrantDefault Value000000

Amount: \$5,000.00

| Rationale: | Funds to open | city-wide bucket | for the Mayor | 's Keen Kid | s Learning Summer |
|------------|---------------|------------------|---------------|-------------|-------------------|
|------------|---------------|------------------|---------------|-------------|-------------------|

Program.

Transfer From: Unit After School and Community School Programs 11390

FundGeneral Education Fund115AccountServices - Professional & Technical54125ProgramTuition Based After School320015GrantDefault Value000000

Transfer to: Unit After School and Community School Programs 11390

Fund General Education Fund 115
Account Teacher Salaries - Extended Day 51130
Program Tuition Based After School 320015
Grant Default Value 000000

Amount: \$5,000.00

## 16. Transfer for After School and Community School Programs

Rationale: Funds to pay two Aim High teachers and Aim High Coordinators working at ACT

Charter School.

Transfer From: Unit After School and Community School Programs 11390

FundNCLB Title I Regular Fund332AccountTeacher Salaries - Extended Day51130ProgramElementary After School Programs320009GrantSupplementary430056

Transfer to: Unit After School and Community School Programs 11390

Fund NCLB Title I Regular Fund 332
Account Services - Contractual 54105
Program Elementary After School Programs 320009
Grant Supplementary 430056

Amount: \$3,938.00

## 17. Transfer for After School and Community School Programs

Rationale: Funds to open ESP bucket for SES coordinator.

Transfer From: Unit After School and Community School Programs 11390

FundNCLB Title I Regular Fund332AccountTeacher Salaries - Extended Day51130ProgramGeneral SalaryS Bkt290006GrantPublic Inst. & Support Services430053

Transfer to: Unit After School and Community School Programs 11390
Fund NCLB Title I Regular Fund 332

Account Career Service Salaries - Extended Day 52130
Program Nclb Supplementary Services 266209
Grant Public Inst. & Support Services 430053

Amount: \$3,930.00

Rationale: Funds for travel expenses.

Transfer From: Unit After School and Community School Programs 11390

FundSchool Special Income Fund124AccountCommodities - Supplies53405ProgramOther Instr Purposes Misc119035GrantCitywide Miscellaneous904003

Transfer to: Unit After School and Community School Programs 11390

FundSchool Special Income Fund124AccountTravel Expense54205ProgramOther Instr Purposes Misc119035GrantCitywide Miscellaneous904003

Amount: \$3,000.00

#### 19. Transfer for After School and Community School Programs

Rationale: Funds for All Stars Training BAC at West Side Technical Institute.

Transfer From: Unit After School and Community School Programs 11390

FundGeneral Education Fund115AccountTeacher Salaries - Extended Day51130ProgramElementary Intramural Sports150006GrantDefault Value000000

Transfer to: Unit After School and Community School Programs 11390

FundGeneral Education Fund115AccountServices - Space Rental57705ProgramElementary Intramural Sports150006GrantDefault Value000000

Amount: \$3,000.00

### 20. Transfer for After School and Community School Programs

Rationale: Funds for printing the After School Newsletters.

Transfer From: Unit After School and Community School Programs 11390

FundGeneral Education Fund115AccountCareer Service Salaries - Extended Day52130ProgramElementary Intramural Sports150006GrantDefault Value000000

Transfer to: Unit After School and Community School Programs 11390

FundGeneral Education Fund115AccountServices - Printing54520ProgramElementary Intramural Sports150006GrantDefault Value000000

Amount: \$2,000.00

Rationale: Funds to cover travel expenses for AIM High coordinator.

Transfer From: Unit After School and Community School Programs 11390

FundNCLB Title I Regular Fund332AccountTeacher Salaries - Extended Day51130ProgramElementary After School Programs320009GrantSupplementary430056

Transfer to: Unit After School and Community School Programs 11390

FundNCLB Title 1 Regular Fund332AccountTravel Expense54205ProgramElementary After School Programs320009GrantSupplementary430056

Amount: \$1,000.00

### 22. Transfer for After School and Community School Programs

Rationale: Funds to pay for consulting services for AIM-High coordinator.

Transfer From: Unit After School and Community School Programs 11390

FundNCLB Title I Regular Fund332AccountTeacher Salaries - Extended Day51130ProgramNclb Supplementary Services266209GrantPublic Inst. & Support Services430053

Transfer to: Unit After School and Community School Programs 11390

FundNCLB Title I Regular Fund332AccountServices - Professional & Technical54125ProgramNclb Supplementary Services266209GrantPublic Inst. & Support Services430053

Amount: \$1,000.00

## 23. Transfer for Business Service Center

Rationale: Funds to off-set negative balances for positions that pull a full year's salary.

Transfer From: Unit Business Service Center 15010

FundGeneral Education Fund115AccountPensions - ESP Employer57210ProgramGeneral SalaryS Bkt290001GrantDefault Value000000

Transfer to: Unit Business Service Center 15010

FundGeneral Education Fund115AccountCareer Service Salaries - Regular52100ProgramRegion Office-Admin232106GrantDefault Value000000

Amount: \$121,185.00

### 24. Transfer for Business Service Center

Rationale: Funds to cover hospitalization cost.

Transfer From: Unit Business Service Center 15010

FundSupplemental General State Aid225AccountCareer Service Salaries - Regular52100ProgramSchool Office Services241006GrantSupplemental General State Aid (Sgsa)000703

Transfer to: Unit Business Service Center 15010

FundSupplemental General State Aid225AccountHospitalization & Dental Insurance - Employee57305ProgramSchool Office Services241006GrantSupplemental General State Aid (Sgsa)000703

Amount: \$1,849.90

## 25. Transfer for Chief Operating Officer

Rationale: Funds to cover travel expenses.

Transfer From: Unit Chief Operating Officer 11710

FundGeneral Education Fund115AccountCommodities - Heating Fuel53130ProgramAdministration/Finance252503GrantDefault Value000000

Transfer to: Unit Chief Operating Officer 11710

FundGeneral Education Fund115AccountCar Fare54215ProgramAdministration/Finance252503GrantDefault Value000000

Amount: \$10,000.00

## 26. Transfer for Citywide - Academic Enhancement

Rationale: Funds to open buckets for Security Officers working during the Gifted

testing process.

Transfer From: Unit Citywide - Academic Enhancement 10885

FundGeneral Education Fund115AccountCommodities - Textbooks53305ProgramGifted Svc Ctr - Impr Of Instr221013GrantGifted - Reimb Central376611

Transfer to: Unit Citywide - Academic Enhancement 10885 Fund General Education Fund 115

Account Career Service Salaries - Other 52140
Program Gifted Svc Ctr - Impr Of Instr 221013
Grant Gifted - Reimb Central 376611

Amount: \$8,000.00

#### 27. Transfer for Citywide - Academic Enhancement

Rationale: Funds to cover the cost of car fare for site visits, attending meetings, trainings

and conferences.

Transfer From: Unit Citywide - Academic Enhancement 10885

FundGeneral Education Fund115AccountProperty - Equipment55005ProgramGifted Svc Ctr - Impr Of Instr221013GrantGifted - Reimb Central376611

Transfer to: Unit Citywide - Academic Enhancement 10885

FundGeneral Education Fund115AccountCar Fare54215ProgramGifted Svc Ctr - Impr Of Instr221013GrantGifted - Reimb Central376611

Amount: \$1,200.00

#### 28. Transfer for Citywide - Academic Enhancement

Rationale: Funds to purchase professional development books for Round Table Discussions for

Magnet Cluster Lead Teachers.

Transfer From: Unit Citywide - Academic Enhancement 10885

Fund Title II - Teacher Quality 353
Account Services - Professional & Technical 54125
Program Creative Writing 111075
Grant Title Iia - Teacher Quality 494017

Transfer to: Unit Citywide - Academic Enhancement 10885

Fund Title II - Teacher Quality 353

Account Commodities - Textbooks 53305

Program Creative Writing 111075

Grant Title Iia - Teacher Quality 494017

Amount: \$1,000.00

#### 29. Transfer for Citywide - Academic Enhancement

Rationale: Transfer funds to pay for additional seminar and registration fees of Math and Science

Magnet Cluster teachers for the MATHCOUNTS program.

Transfer From: Unit Citywide - Academic Enhancement 10885

FundTitle II - Teacher Quality353AccountTeacher Salaries - Extended Day51130ProgramMathematics-Hs113006GrantTitle Iia - Teacher Quality494017

Transfer to: Unit Citywide - Academic Enhancement 10885

Fund Title II - Teacher Quality 353

Account Seminar, Fees, Subscriptions, Professional Memberships 54505

Program Mathematics-Hs 113006

Grant Title Iia - Teacher Quality 494017

Amount: \$1,000.00

## 30. Transfer for Citywide - High School Programs

Rationale: Funds to replace a position in the SMART program under OHSP.

| Transfer From: | Unit<br>Fund<br>Account<br>Program<br>Grant | Citywide - High School Programs General Education Fund Tuition Virtual Classroom Instruction Default Value                   | 11325<br>115<br>54305<br>110004<br>000000 |
|----------------|---|--|---|
| Transfer to:   | Unit<br>Fund<br>Account<br>Program<br>Grant | Citywide - High School Programs General Education Fund Career Service Salaries - Regular Special Educ-Guidance Default Value | 11325<br>115<br>52100<br>212012<br>000000 |

Amount: \$72,050.00

## 31. Transfer for Citywide - High School Programs

Rationale: Funds to open an Admin IV position that was moved to OHSP.

| Transfer From: | Unit    | Citywide - High School Programs   | 11325  |
|----------------|---------|-----------------------------------|--------|
|                | Fund    | General Education Fund            | 115    |
|                | Account | Teacher Salaries - Regular        | 51100  |
|                | Program | General Salary S Bkt              | 290001 |
|                | Grant   | Default Value                     | 000000 |
| Transfer to:   | Unit    | Citywide - High School Programs   | 11325  |
|                | Fund    | General Education Fund            | 115    |
|                | Account | Career Service Salaries - Regular | 52100  |
|                | Program | Safe Schools Project-Admin        | 233009 |
|                | Grant   | Default Value                     | 000000 |

Amount: \$20,000.00

## 32. Transfer for Citywide - High School Programs

Rationale: Funds to purchase computer equipment for OHSP.

| Transfer From: | Unit    | Citywide - High School Programs | 11325  |
|----------------|---------|---------------------------------|--------|
|                | Fund    | NCLB Title I Regular Fund       | 332    |
|                | Account | Commodities - Textbooks         | 53305  |
|                | Program | Curriculum Development          | 221227 |
|                | Grant   | Supplementary                   | 430056 |
| Transfer to:   | Unit    | Citywide - High School Programs | 11325  |
|                | Fund    | NCLB Title I Regular Fund       | 332    |
|                | Account | Property - Equipment            | 55005  |
|                | Program | Curriculum Development          | 221227 |
|                | Grant   | Supplementary                   | 430056 |

Amount: \$20,000.00

## 33. Transfer for Citywide - High School Programs

| Rationale: | Funds to purchase computers | for OHSP. |
|------------|-----------------------------|-----------|
|            |                             |           |

| Transfer From: | Unit<br>Fund<br>Account<br>Program<br>Grant | Citywide - High School Programs NCLB Title I Regular Fund Teacher Salaries - Substitutes Curriculum Development Supplementary | 11325<br>332<br>51500<br>221227<br>430056 |
|----------------|---|---|---|
| Transfer to:   | Unit  | Citywide - High School Programs   | 11325                                     |
|                | Fund  | NCLB Title I Regular Fund   | 332                                       |

 Unit
 Citywide - High School Programs
 11325

 Fund
 NCLB Title I Regular Fund
 332

 Account
 Property - Equipment
 55005

 Program
 Curriculum Development
 221227

 Grant
 Supplementary
 430056

Amount: \$20,000.00

## 34. Transfer for Citywide - High School Programs

Rationale: Funds to pay for programming assistance for vendors.

| Transfer From: | Unit<br>Fund | Citywide - High School Programs<br>General Education Fund | 11325<br>115 |
|----------------|--------------|---|--------------|
|                | Account      | Career Service Salaries - Other                           | 52140        |
|                | Program      | Crisis Management   | 111011       |
|                | Grant        | Default Value   | 000000       |
| Transfer to:   | Unit         | Citywide - High School Programs                           | 11325        |
|                | Fund         | General Education Fund                                    | 115          |

FundGeneral Education Fund115AccountServices - Professional & Technical54125ProgramCrisis Management111011GrantDefault Value000000

Amount: \$15,000.00

## 35. Transfer for Citywide - High School Programs

Rationale: Funds to open an Admin IV position that moved to OHSP.

| Transfer From: | Unit    | Citywide - High School Programs   | 11325  |
|----------------|---------|-----------------------------------|--------|
|                | Fund    | General Education Fund            | 115    |
|                | Account | Teacher Salaries - Extended Day   | 51130  |
|                | Program | General Salary S Bkt              | 290001 |
|                | Grant   | Default Value                     | 000000 |
| Transfer to:   | Unit    | Citywide - High School Programs   | 11325  |
|                | Fund    | General Education Fund            | 115    |
|                | Account | Career Service Salaries - Regular | 52100  |
|                | Program | Safe Schools Project-Admin        | 233009 |
|                | Grant   | Default Value                     | 000000 |
|                |         |                                   |        |

Amount: \$10,000.00

## 36. Transfer for Citywide - High School Programs

Rationale: Transfer funds to cover pension cost for a position in the SMART program under OHSP.

| Transfer From: | Unit    | Citywide - High School Programs | 11325  |
|----------------|---------|---------------------------------|--------|
|                | Fund    | General Education Fund          | 115    |
|                | Account | Teacher Salaries - Regular      | 51100  |
|                | Program | General Salary S Bkt            | 290001 |
|                | Grant   | Default Value                   | 000000 |
| Transfer to:   | Unit    | Citywide - High School Programs | 11325  |
|                | Fund    | General Education Fund          | 115    |
|                | Account | Pensions - Employee, Teacher    | 57135  |
|                | Program | Special Educ-Guidance           | 212012 |
|                | Grant   | Default Value                   | 000000 |

Amount: \$5,460.00

## 37. Transfer for Citywide - High School Programs

Rationale: Funds to cover the pension cost of a position in the SMART program under OHSP.

| Transfer From: | Unit    | Citywide - High School Programs | 11325  |
|----------------|---------|---------------------------------|--------|
|                | Fund    | General Education Fund          | 115    |
|                | Account | Tuition                         | 54305  |
|                | Program | Virtual Classroom Instruction   | 110004 |
|                | Grant   | Default Value                   | 000000 |
| Transfer to:   | Unit    | Citywide - High School Programs | 11325  |
|                | Fund    | General Education Fund          | 115    |
|                | Account | Pensions - Employee, ESP        | 57205  |
|                | Program | Special Educ-Guidance           | 212012 |
|                | Grant   | Default Value                   | 000000 |
|                |         |                                 |        |

Amount: \$5,044.00

## 38. Transfer for Citywide - Human Resources

Rationale: STARS reallocation of funds for consultant services.

| Transfer From: | Unit    | Citywide - Human Resources                | 11070  |
|----------------|---------|---|--------|
|                | Fund    | Title I - Comprehensive School Reform     | 367    |
|                | Account | Teacher Salaries - Extended Day           | 51130  |
|                | Program | General Salary S Bkt                      | 290001 |
|                | Grant   | Title I School Improvement Grant - (Soss) | 433111 |
| Transfer to:   | Unit    | Citywide - Human Resources                | 11070  |
|                | Fund    | Title I - Comprehensive School Reform     | 367    |
|                | Account | Services - Professional & Technical       | 54125  |
|                | Program | Staff Development                         | 221307 |
|                | Grant   | Title I School Improvement Grant - (Soss) | 433111 |

Amount: \$130,000.00

Rationale: STARS reallocation of funds for instructional materials.

11070 Citywide - Human Resources Transfer From: Unit Title I - Comprehensive School Reform Fund 367 51130 Account Teacher Salaries - Extended Day 290001 Program General Salary S Bkt 433111 Grant Title I School Improvement Grant - (Soss)

Transfer to: Unit Citywide - Human Resources 11070

FundTitle I - Comprehensive School Reform367AccountCommodities - Textbooks53305ProgramStaff Development221307GrantTitle I School Improvement Grant - (Soss)433111

Amount: \$100,000.00

## 40. Transfer for Citywide - Human Resources

Rationale: STARS reallocation of funds to purchase food for conferences and meetings.

11070 Transfer From: Unit Citywide - Human Resources Title I - Comprehensive School Reform Fund 367 Teacher Salaries - Extended Day 51130 Account 290001 Program General Salary S Bkt 433111 Grant Title I School Improvement Grant - (Soss)

11070 Citywide - Human Resources Transfer to: Unit Title I - Comprehensive School Reform 367 Fund Commodities - Food Supplies 53205 Account Program Staff Development 221307 Grant Title I School Improvement Grant - (Soss) 433111

Amount: \$66,000.00

## 41. Transfer for Citywide - Human Resources

Rationale: STARS reallocation of funds for printing services.

11070 Transfer From: Citywide - Human Resources Unit Title I - Comprehensive School Reform Fund 367 51130 Account Teacher Salaries - Extended Day 290001 S Bkt Program General Salary 433111 Grant Title I School Improvement Grant - (Soss)

Transfer to: Unit Citywide - Human Resources 11070

FundTitle I - Comprehensive School Reform367AccountServices - Printing54520ProgramStaff Development221307GrantTitle I School Improvement Grant - (Soss)433111

Amount: \$40,000.00

Rationale: STARS reallocation of funds to non-board bucket.

Transfer From: Unit Citywide - Human Resources 11070 Fund Title I - Comprehensive School Reform 367 Account Teacher Salaries - Extended Day 51130 Program General Salary S Bkt 290001 Grant Title I School Improvement Grant - (Soss) 433111

Transfer to: Unit Citywide - Human Resources 11070
Fund Title I - Comprehensive School Reform 367

AccountCareer Service Salaries - Other52140ProgramStaff Development221307GrantTitle I School Improvement Grant - (Soss)433111

Amount: \$21,000.00

## 43. Transfer for Citywide - Human Resources

Rationale: STARS reallocation of funds for supplies.

Transfer From: Unit Citywide - Human Resources 11070 Fund Title I - Comprehensive School Reform 367 Account Teacher Salaries - Extended Day 51130 Program General Salary S Bkt 290001 Grant Title I School Improvement Grant - (Soss) 433111

Transfer to: Unit Citywide - Human Resources 11070

FundTitle I - Comprehensive School Reform367AccountCommodities - Supplies53405ProgramStaff Development221307GrantTitle I School Improvement Grant - (Soss)433111

Amount: \$15,000.00

## 44. Transfer for Citywide - Human Resources

Rationale: STARS reallocation of funds for rental of space.

Transfer From: Unit Citywide - Human Resources 11070

FundTitle I - Comprehensive School Reform367AccountTeacher Salaries - Extended Day51130ProgramGeneral SalaryS Bkt290001GrantTitle I School Improvement Grant - (Soss)433111

Transfer to: Unit Citywide - Human Resources 11070

FundTitle I - Comprehensive School Reform367AccountServices - Space Rental57705ProgramStaff Development221307GrantTitle I School Improvement Grant - (Soss)433111

Amount: \$11,500.00

Rationale: STARS reallocation of funds for travel.

Transfer From: Unit Citywide - Human Resources 11070

FundTitle I - Comprehensive School Reform367AccountTeacher Salaries - Extended Day51130ProgramGeneral SalaryS Bkt290001GrantTitle I School Improvement Grant - (Soss)433111

Transfer to: Unit Citywide - Human Resources 11070

FundTitle I - Comprehensive School Reform367AccountTravel Expense54205ProgramStaff Development221307GrantTitle I School Improvement Grant - (Soss)433111

Amount: \$6,700.00

## 46. Transfer for Citywide - Human Resources

Rationale: STARS reallocation of funds for seminar fees, etc.

Transfer From: Unit Citywide - Human Resources 11070

FundTitle I - Comprehensive School Reform367AccountTeacher Salaries - Extended Day51130ProgramGeneral SalaryS Bkt290001GrantTitle I School Improvement Grant - (Soss)433111

Transfer to: Unit Citywide - Human Resources 11070

Fund Title I - Comprehensive School Reform 367

Account Seminar, Fees, Subscriptions, Professional Memberships 54505

Program Staff Development 221307

Grant Title I School Improvement Grant - (Soss) 433111

Amount: \$5,400.00

## 47. Transfer for Citywide - Human Resources

Rationale: STARS reallocation of funds for car fare.

Transfer From: Unit Citywide - Human Resources 11070

FundTitle I - Comprehensive School Reform367AccountTeacher Salaries - Extended Day51130ProgramGeneral SalaryS Bkt290001GrantTitle I School Improvement Grant - (Soss)433111

Transfer to: Unit Citywide - Human Resources 11070

FundTitle I - Comprehensive School Reform367AccountCar Fare54215ProgramStaff Development221307GrantTitle I School Improvement Grant - (Soss)433111

Amount: \$3,600.00

Rationale: Funds to cover a settlement agreement.

Transfer From: Unit Citywide - Human Resources 11070 Fund General Education Fund

115 Account Services - Professional & Technical 54125 Program Labor And Employee Rels 231601 Grant Default Value 000000

Transfer to: Unit Citywide - Human Resources 11070

Fund General Education Fund 115 Career Service Salaries - Extended Day Account 52130 Labor And Employee Rels Program 231601 Default Value Grant 000000

Amount: \$1,000.00

### 49. Transfer for Citywide - Language & Culture

Rationale: Transfer funds for consultant services.

Transfer From: Unit Citywide - Language & Culture 11540

> Fund Miscellaneous Federal & State Block Grants 324 Account Teacher Salaries - Extended Day 51130 Program General Salary S Bkt 290001 Grant 396210 Arts And Foreign Language Assistance Grant Arbc

Transfer to: Unit Citywide - Language & Culture 11540

> Fund Miscellaneous Federal & State Block Grants 324 Account Services - Professional & Technical 54125 Program Sch Instr Supp Svcs 221001 Grant Arts And Foreign Language Assistance Grant Arbc 396210

Amount: \$2,898.00

## 50. Transfer for Citywide - Language & Culture

Rationale: Transfer funds for consultant services.

Transfer From: Unit Citywide - Language & Culture 11540

Fund Miscellaneous Federal & State Block Grants 324 Account Teacher Salaries - Substitutes 51500 Program General Salary S Bkt 290001 Grant 396210 Arts And Foreign Language Assistance Grant Arbc

Transfer to: Unit Citywide - Language & Culture 11540

> Fund Miscellaneous Federal & State Block Grants 324 Services - Professional & Technical Account 54125 Program Sch Instr Supp Svcs 221001 396210

Grant Arts And Foreign Language Assistance Grant Arbc

Amount: \$1,900.00

### 51. Transfer for Citywide - Literacy

Rationale: Funds for printing the National Assessment of Educational Progress for Literacy.

Transfer From: Unit Citywide - Literacy 13705 Fund NCLB Title I Regular Fund 332 Account Commodities - Textbooks 53305 Program Oth Govt Fd Prog-Impr Of Inst 221011 Grant Supplementary 430056 Transfer to: Unit Citywide - Literacy 13705 Fund NCLB Title I Regular Fund 332 Services - Printing Account 54520 Program Oth Govt Fd Prog-Impr Of Inst 221011 Grant Supplementary 430056

Amount: \$8,768.00

## 52. Transfer for Citywide - Math & Science

Rationale: Additional funds needed for varoius mathematics professional development.

Transfer From: Unit Citywide - Math & Science 13715 Fund NCLB Title I Regular Fund 332 Account Services - Professional & Technical 54125 Program Math And Science Initiative 221081 Grant Supplementary 430056 Transfer to: Unit Citywide - Math & Science 13715 Fund NCLB Title I Regular Fund 332 Account Teacher Salaries - Extended Day 51130 Program Math And Science Initiative 221081 430056

Grant Supplementary \$97,000.00

# 53. Transfer for Citywide - Math & Science

Amount:

Rationale: Funds to purchase books for National Assessment Educational Progress project.

Transfer From: Unit Citywide - Math & Science 13715 Fund NCLB Title I Regular Fund 332 Account Commodities - Textbooks 53305 Program Oth Govt Fd Prog-Impr Of Inst 221011 Grant Supplementary 430056

Transfer to: Unit Citywide - Math & Science 13715 Fund NCLB Title I Regular Fund 332 Miscellaneous Charges Account 57940 Program Math And Science Initiative 221081 Grant Supplementary 430056

Amount: \$26,332.00

## 54. Transfer for Citywide - Math & Science

Rationale: Additional funds needed to teacher substitutes for mathematics professional development.

Transfer From: Unit Citywide - Math & Science 13715 Fund NCLB Title I Regular Fund 332 Services - Professional & Technical 54125 Account Program Math And Science Initiative 221081 Grant 430056 Supplementary Transfer to: Unit Citywide - Math & Science 13715 Fund NCLB Title I Regular Fund 332 Teacher Salaries - Substitutes 51500 Account

221081

430056

000000

Amount: \$5,000.00

### 55. Transfer for Citywide - Reasearch & Accountability

Program

Grant

Rationale: Funds to cover printing expenses related to citywide assessment projects.

Math And Science Initiative

Supplementary

Default Value

Transfer From: Unit Citywide - Reasearch & Accountability 11290 General Education Fund Fund 115 Account Commodities - Textbooks 53305 Program City-Wide Testing 223012 Grant 000000 Default Value Transfer to: Unit Citywide - Reasearch & Accountability 11290 Fund General Education Fund 115 Services - Printing 54520 Account Program City-Wide Testing 223012

Amount: \$1,000.00

#### 56. Transfer for Citywide - School Management

Rationale: Funds for substitute bucket to cover classroms to implement the Fresh Start

Program.

Grant

Transfer From: Unit Citywide - School Management 11115
Fund Title I - Comprehensive School Reform 367

AccountServices - Professional & Technical54125ProgramOth Govt Fd Prog-Impr Of Inst221011GrantTitle I School Improvement Grant - (Soss)433111

Transfer to: Unit Citywide - School Management 11115

FundTitle I - Comprehensive School Reform367AccountTeacher Salaries - Substitutes51500ProgramOth Govt Fd Prog-Impr Of Inst221011GrantTitle I School Improvement Grant - (Soss)433111

Amount: \$4,800.00

## 57. Transfer for Citywide Early Childhood

Rationale: Funds to purchase furniture and equipment.

Transfer From: Unit Citywide Early Childhood 11385 Fund Headstart Child Development 362 Account Commodities - Textbooks 53305 Program Early Childhood-Instruction 111066 Grant Headstart - Child Development 510210

Transfer to: Unit Citywide Early Childhood 11385

FundHeadstart Child Development362AccountProperty - Equipment55005ProgramEarly Childhood-Instruction111066GrantHeadstart - Child Development510210

Amount: \$100,000.00

### 58. Transfer for Citywide Early Childhood

Rationale: Funds needed for subs for teacher professional development.

Transfer From: Unit Citywide Early Childhood 11385 Fund Title II - Teacher Quality 353 Account Services - Professional & Technical 54125 Program Early Childhood-Improv Of Inst 227924 Grant Title Iia - Teacher Quality 494017

Transfer to: Unit Citywide Early Childhood 11385
Fund Title II - Teacher Quality 353
Account Teacher Salaries - Substitutes 51500

Program Early Childhood-Improv Of Inst 227924
Grant Title lia - Teacher Quality 494017

376619

Amount: \$30,000.00

#### 59. Transfer for Citywide Early Childhood

Rationale: Funds to purchase equipment for Children-At-Risk.

Transfer From:UnitCitywide Early Childhood11385FundGeneral Education Fund115AccountCommodities - Supplies53405ProgramEarly Childhood: Subcontracting111085

Grant Children-At-Risk

Transfer to: Unit Citywide Early Childhood 11385 Fund General Education Fund 115 Property - Equipment 55005 Account Program Early Childhood: Subcontracting 111085 Grant Children-At-Risk 376619

Amount: \$10,000.00

#### 60. Transfer for Citywide Education General

Rationale: Funds to off-set negative balances created by position vacancies.

Transfer From: Unit Citywide Education General 12670 Fund General Education Fund 115 Account Teacher Salaries - Regular 51100 Program General Salary S Bkt 290001 Grant Default Value 000000

Transfer to: Unit Citywide Education General 12670

FundGeneral Education Fund115AccountMiscellaneous Charges57940ProgramVacancy Factor109981GrantDefault Value000000

Amount: \$9,985,329.67

## 61. Transfer for Citywide Education General

Rationale: Funds needed for unanticipated program budget changes.

Transfer From: Unit Citywide Education General 12670 Fund General Education Fund 115 Teacher Salaries - Regular Account 51100 Program General Salary 290001 Grant 000000 Default Value

Transfer to: Unit Citywide Education General 12670

FundGeneral Education Fund115AccountMiscellaneous Charges57940ProgramRecruitment And Staffing264202GrantDefault Value000000

Amount: \$1,500,000.00

## 62. Transfer for Citywide Education General

Rationale: Funds to off-set negative balances created by position vacancies.

Transfer From:UnitCitywide Education General12670FundGeneral Education Fund115AccountCareer Service Salaries - Regular52100ProgramGeneral SalaryS Bkt290001

Grant Default Value 000000

Transfer to: Unit Citywide Education General 12670

FundGeneral Education Fund115AccountMiscellaneous Charges57940ProgramVacancy Factor109981GrantDefault Value000000

Amount: \$720,341.42

## 63. Transfer for Citywide Special Education Resource

Rationale: Funds for ESP staff to attend school climate and/or social and emotional learning planning meetings.

Transfer From: Unit Citywide Special Education Resource 11675 Fund Title IV Safe & Drug Free Schools 358 Teacher Salaries - Extended Day 51130 Account Program General Salary S Bkt 290001 Grant 440027 Title Iv - Drug Free Sch/Com. Act Transfer to: Unit Citywide Special Education Resource 11675 Title IV Safe & Drug Free Schools Fund 358

Fund Title IV Safe & Drug Free Schools 358
Account Services - Professional & Technical 54125
Program Other Govt Fnded Prjts-Guidnce 212017
Grant Title Iv - Drug Free Sch/Com. Act 440027

Amount: \$31,916.00

### 64. Transfer for Citywide Special Education Resource

Rationale: Funds needed to create extended day bucket for lead occupational and physical therapists.

Transfer From: Unit Citywide Special Education Resource 11675 Fund General Education Fund 115 Services - Professional & Technical 54125 Account Program Physical Therapy Services 120408 Grant Default Value 000000

Transfer to: Unit Citywide Special Education Resource 11675 Fund General Education Fund 115 Teacher Salaries - Extended Day 51130 Account Physical Therapy Services 120408 Program Grant Default Value 000000

Amount: \$7,000.00

## 65. Transfer for Citywide Special Education Resource

Rationale: Funds needed to pay for evaluator of PHASES grant.

Citywide Special Education Resource 11675 Transfer From: Unit Fund Miscellaneous Federal & State Block Grants 324 Teacher Salaries - Regular 51100 Account 290001 Program General Salary S Bkt Grant Elem & Secondary Sch Counseling 501011

Citywide Special Education Resource 11675 Transfer to: Unit Miscellaneous Federal & State Block Grants Fund 324 Services - Professional & Technical 54125 Account Counseling & Guidance Svcs 212013 Program 501011 Grant Elem & Secondary Sch Counseling

Amount: \$6,065.97

### 66. Transfer for Citywide Special Education Resource

Rationale: Funds to open buckets to pay non-board employees working the Healthy Kids Healthy Minds clinic

at Jefferson school.

Transfer From: Unit Citywide Special Education Resource 11675

FundMiscellaneous Federal & State Block Grants324AccountServices - Professional & Technical54125ProgramVision Program213002GrantHealthy Kids Healthy Minds Exp Vision39930

Transfer to: Unit Citywide Special Education Resource 11675

FundMiscellaneous Federal & State Block Grants324AccountCareer Service Salaries - Other52140ProgramVision Program213002GrantHealthy Kids Healthy Minds Exp Vision39930

Amount: \$5,637.60

#### 67. Transfer for Citywide Special Education Resource

Rationale: Funding for ESP staff to attend school climate and/or social and emotional learning planning meetings.

Transfer From: Unit Citywide Special Education Resource 11675 Fund Title IV Safe & Drug Free Schools 358 Account Teacher Salaries - Extended Day 51130 Program General Salary S Bkt 290001 Grant Title Iv - Drug Free Sch/Com. Act 440027

Transfer to: Unit Citywide Special Education Resource 11675
Fund Title IV Safe & Drug Free Schools 358
Account Career Service Salaries - Extended Day 52130
Program Other Govt Ended Prits-Guidnee 212017

Program Other Govt Fnded Prjts-Guidnce 212017
Grant Title Iv - Drug Free Sch/Com. Act 440027

Amount: \$1,500.00

## 68. Transfer for Citywide Special Education Resource

Rationale: Funds needed to off-set negative balances of bucket positions for summer assessment.

Transfer From: Unit Citywide Special Education Resource 11675

FundGeneral Education Fund115AccountProperty - Equipment55005ProgramSummer Program Assessment160002GrantSummer Program Assessment000101

Transfer to: Unit Citywide Special Education Resource 11675

FundGeneral Education Fund115AccountCareer Service Salaries - Other52140ProgramSummer Program Assessment160002GrantDefault Value000000

Amount: \$1,078.00

Rationale: Funds to open three teaching positions for Charter Schools.

| Transfer From: | Unit    | Citywide Specialized Services | 11670  |
|----------------|---------|-------------------------------|--------|
|                | Fund    | General Education Fund        | 115    |
|                | Account | Tuition                       | 54305  |
|                | Program | Charter Schools Support Svcs  | 250003 |
|                | Grant   | Default Value                 | 000000 |
| Transfer to:   | Unit    | Citywide Specialized Services | 11670  |
|                | Fund    | General Education Fund        | 115    |
|                | Account | Teacher Salaries - Regular    | 51100  |
|                | Program | Charter Schools Support Svcs  | 250003 |
|                | Grant   | Default Value                 | 000000 |

Amount: \$186,260.00

## 70. Transfer for Citywide Specialized Services

Rationale: Funds to off-set negative balance in teacher pension lines.

| Transfer From: | Unit<br>Fund<br>Account<br>Program    | Citywide Specialized Services Federal Special Education IDEA Programs Career Service Salaries - Regular General Salary S Bkt   | 11670<br>220<br>52100<br>290001                     |
|----------------|---------------------------------------|--|---|
| Transfer to:   | Grant Unit Fund Account Program Grant | Lea Flowthru Instruction  Citywide Specialized Services Federal Special Education IDEA Programs Pensions - Employee, Teacher General Salary S Bkt Lea Flowthru Instruction | 462037<br>11670<br>220<br>57135<br>290001<br>462037 |

Amount: \$16,400.00

## 71. Transfer for Citywide Specialized Services

Rationale: Funds to off-set the negative balance in teacher pension lines.

| Transfer From: | Unit<br>Fund<br>Account<br>Program<br>Grant | Citywide Specialized Services Federal Special Education IDEA Programs Teacher Salaries - Regular General Salary S Bkt Lea Flowthru Instruction   | 11670<br>220<br>51100<br>290001<br>462037 |
|----------------|---|--|---|
| Transfer to:   | Unit<br>Fund<br>Account<br>Program<br>Grant | Citywide Specialized Services Federal Special Education IDEA Programs Pensions - Employee, Teacher General Salary S Bkt Lea Flowthru Instruction | 11670<br>220<br>57135<br>290001<br>462037 |
| Amount:        | \$14,100.00                                 |  |   |

Rationale: Funds to cover the pension of three new teaching positions for Charter schools.

Transfer From: Unit Citywide Specialized Services 11670 Fund General Education Fund 115 Account Tuition 54305 Charter Schools Support Svcs Program 250003 Grant Default Value 000000 Transfer to: Unit Citywide Specialized Services 11670 General Education Fund Fund 115 Account Pensions - Employee, Teacher 57135 Program Charter Schools Support Svcs 250003 Grant Default Value 000000

Amount: \$13,100.00

#### 73. Transfer for Citywide Specialized Services

Rationale: Funds to cover travel expenses for Least Restrictive Environment related conferences & workshops.

Transfer From: Unit Citywide Specialized Services 11670 Fund Federal Special Education IDEA Programs 220 Account Commodities - Supplies 53405 Program Special Ed-Improv Of Instruc 221010 Grant 462037 Lea Flowthru Instruction Transfer to: Unit Citywide Specialized Services 11670 Fund Federal Special Education IDEA Programs 220

FundFederal Special Education IDEA Programs220AccountTravel Expense54205ProgramSpecial Ed-Improv Of Instruc221010GrantLea Flowthru Instruction462037

Amount: \$8,000.00

#### 74. Transfer for Citywide Specialized Services

Rationale: Funds to purchase supplies for community based instruction for students with cognitive

disabilities.

Transfer From: Unit Citywide Specialized Services 11670
Fund Federal Special Education IDEA Programs 220

Account Travel Expense 54205
Program Citywide Special Ed Progs 261006
Grant Lea Flowthru Instruction 462037

Transfer to: Unit Citywide Specialized Services 11670

FundFederal Special Education IDEA Programs220AccountCommodities - Supplies53405ProgramCognitive Disabil-Mod-Tmh120202GrantLea Flowthru Instruction462037

Amount: \$5,000.00

Rationale: Funds to purchase supplies for community based instruction for students with autism.

Transfer From: Unit Citywide Specialized Services 11670 Fund Federal Special Education IDEA Programs 220 Account Property - Equipment 55005 Program Vision Impaired 120602 Grant 462037 Lea Flowthru Instruction

Transfer to: Unit Citywide Specialized Services 11670
Fund Federal Special Education IDEA Programs 220
Account Commodities - Supplies 53405
Program Autistic 121302

Grant Lea Flowthru Instruction 462037

Amount: \$5,000.00

## 76. Transfer for Citywide Specialized Services

Rationale: Funds to purchase supplies for community based instruction for students with cognitive

disabilities.

Transfer From: Unit Citywide Specialized Services 11670

FundFederal Special Education IDEA Programs220AccountCar Fare54215ProgramCitywide Special Ed Progs261006GrantLea Flowthru Instruction462037

Transfer to: Unit Citywide Specialized Services 11670

FundFederal Special Education IDEA Programs220AccountCommodities - Supplies53405ProgramCognitive Disabil-Mod-Tmh120202GrantLea Flowthru Instruction462037

Amount: \$2,500.00

#### 77. Transfer for Citywide Specialized Services

Rationale: Funds to pay for registration fees for Least Restrictive Environment related conferences & workshops.

Transfer From: Unit Citywide Specialized Services 11670 Fund Federal Special Education IDEA Programs 220 Commodities - Supplies 53405 Account Program Special Ed-Improv Of Instruc 221010 Grant Lea Flowthru Instruction 462037

Transfer to: Unit Citywide Specialized Services 11670

FundFederal Special Education IDEA Programs220AccountSeminar, Fees, Subscriptions, Professional Memberships54505ProgramSpecial Ed-Improv Of Instruc221010GrantLea Flowthru Instruction462037

Amount: \$2,500.00

Rationale: Funds for printing Least Restrictive Environment related materials for workshops, inservices, etc.

Transfer From: Unit Citywide Specialized Services 11670 Federal Special Education IDEA Programs Fund 220 Account Commodities - Supplies 53405 Program Special Ed-Improv Of Instruc 221010 462037 Grant Lea Flowthru Instruction

Transfer to: Unit Citywide Specialized Services 11670
Fund Federal Special Education IDEA Programs 220

Account Services - Printing 54520
Program Special Ed-Improv Of Instruc 221010
Grant Lea Flowthru Instruction 462037

Amount: \$2,000.00

### 79. Transfer for Citywide Specialized Services

Rationale: Funds to open a bucket to pay student interns to assist with the 40 Schools

Project and the forecasting for new programs.

Transfer From: Unit Citywide Specialized Services 11670

FundFederal Special Education IDEA Programs220AccountSeminar, Fees, Subscriptions, Professional Memberships54505ProgramCitywide Special Ed Progs261006GrantLea Flowthru Instruction462037

Transfer to: Unit Citywide Specialized Services 11670

FundFederal Special Education IDEA Programs220AccountCareer Service Salaries - Other52140ProgramCitywide Special Ed Progs261006GrantLea Flowthru Instruction462037

Amount: \$1,500.00

## 80. Transfer for Citywide Specialized Services

Rationale: Funds to purchase supplies for community based instruction for students with autism.

Transfer From: Unit Citywide Specialized Services 11670 Federal Special Education IDEA Programs Fund 220 57705 Services - Space Rental Account Program Hearing Impaired 120801 Grant Lea Flowthru Instruction 462037

Transfer to: Unit Citywide Specialized Services 11670
Fund Federal Special Education IDEA Programs 220

FundFederal Special Education IDEA Programs220AccountCommodities - Supplies53405ProgramAutistic121302GrantLea Flowthru Instruction462037

Amount: \$1,200.00

### 07-0124-EX1

#### 81. Transfer for External Affairs

Rationale: Funds to extend the closing date of a position.

Transfer From: Unit External Affairs 10910

FundGeneral Education Fund115AccountCommodities - Food Supplies53205ProgramExternal Resources & Partnership - Administration231125GrantPrior Year Carry Over Funds000948

Transfer to: Unit External Affairs 10910

FundGeneral Education Fund115AccountTeacher Salaries - Regular51100ProgramExternal Resources & Partnership - Administration231125GrantPrior Year Carry Over Funds000948

Amount: \$10,431.04

## 82. Transfer for External Affairs

Rationale: Funds to purchase a computer.

Transfer From: Unit External Affairs 10910
Fund General Education Fund 115

AccountCommodities - Food Supplies53205ProgramIntergovernmental Affairs250002GrantPrior Year Carry Over Funds000948

Transfer to: Unit External Affairs 10910

FundGeneral Education Fund115AccountProperty - Equipment55005ProgramIntergovernmental Affairs250002GrantPrior Year Carry Over Funds000948

Amount: \$2,000.00

## 83. Transfer for External Affairs

Rationale: Funds to purchase general office supplies.

Transfer From: Unit External Affairs 10910

FundGeneral Education Fund115AccountServices - Professional & Technical54125ProgramExecutive Administration232102GrantDefault Value000000

Transfer to: Unit External Affairs 10910

FundGeneral Education Fund115AccountCommodities - Supplies53405ProgramExecutive Administration232102GrantDefault Value000000

Amount: \$1,750.00

### 84. Transfer for External Affairs

Rationale: Funds needed for hospitalization cost for a new teacher position.

Transfer From: Unit External Affairs 10910

> Fund Miscellaneous Federal & State Block Grants 324 51100 Account Teacher Salaries - Regular

Program External Resources & Partnership - Administration 231125 Grant K-3 Class Reduction Pilot Program 399980

Transfer to: Unit External Affairs 10910

> Fund Miscellaneous Federal & State Block Grants 324 Account Hospitalization & Dental Insurance - Employee 57305 Program External Resources & Partnership - Administration 231125 399980

Grant K-3 Class Reduction Pilot Program

Amount: \$1,748.40

#### 85. Transfer for External Affairs

Funds to purchase furniture and equipment. Rationale:

Transfer From: 10910 Unit External Affairs

> General Education Fund Fund 115 Account Services - Professional & Technical 54125 Program **Executive Administration** 232102 Grant Default Value 000000

Transfer to: Unit External Affairs 10910

Fund General Education Fund 115 Account Property - Equipment 55005 **Executive Administration** Program 232102 Grant Default Value 000000

Amount: \$1,500.00

#### 86. Transfer for External Affairs

Rationale: Funds to cover hospitalization cost for a new position.

Transfer From: Unit **External Affairs** 10910

> Fund Miscellaneous Federal & State Block Grants 324 Account Teacher Salaries - Regular 51100 Program External Resources & Partnership - Administration 231125 Grant K-3 Class Reduction Pilot Program 399980

Transfer to: Unit **External Affairs** 10910

Fund Miscellaneous Federal & State Block Grants 324 Account Hospitalization & Dental Insurance - Employee 57305 Program External Resources & Partnership - Administration 231125 399980

Grant K-3 Class Reduction Pilot Program

Amount: \$1,000.00

### 87. Transfer for High School Programs

Rationale: Funds needed to purchase supplies for the JROTC program.

Transfer From: Unit **High School Programs** 11320 Fund School Special Income Fund 124 54210

**Pupil Transportation** Account R O T C-Curriculum 221218 Program 000523 Grant Tawani Foundation Military Jrotc

Transfer to: Unit High School Programs 11320

> Fund School Special Income Fund 124 Commodities - Supplies 53405 Account Program R O T C-Curriculum 221218 Grant Tawani Foundation Military Jrotc 000523

Amount: \$2,500.00

## 88. Transfer for Instructional Design and Assessment

Funds to pay for sub buckets to release librarians from their schools to attend professional Rationale:

developement.

10835 Transfer From: Unit Instructional Design and Assessment

> Fund NCLB Title V Fund 336 Account Commodities - Textbooks 53305 Program Library Service - Elementary 222208 Grant Title V - Innovation To Education 410077

10835 Transfer to: Unit Instructional Design and Assessment

Fund NCLB Title V Fund 336 Teacher Salaries - Substitutes 51500 Account 222208 Library Service - Elementary Program Grant Title V - Innovation To Education 410077

Amount: \$15,000.00

Rationale:

## 89. Transfer for Instructional Design and Assessment

Funds needed to purchase refreshments for special projects.

Transfer From: Unit Instructional Design and Assessment 10835 General Education Fund Fund 115 Teacher Salaries - Extended Day 51130 Account Program Oth Govt Fd Prog-Impr Of Inst 221011 000000 Grant Default Value

10835 Transfer to: Unit Instructional Design and Assessment

> General Education Fund Fund 115 53205 Commodities - Food Supplies Account Oth Govt Fd Prog-Impr Of Inst 221011 Program 000000 Grant Default Value

Amount: \$13,186.50

#### 90. Transfer for Instructional Design and Assessment

Rationale: Funds to pay for the rental of space for professional development meetings.

Transfer From: Unit Instructional Design and Assessment 10835 Fund General Education Fund 115 Account Teacher Salaries - Extended Day 51130 Program Oth Govt Fd Prog-Impr Of Inst 221011 Grant Default Value 000000

Transfer to: Unit Instructional Design and Assessment 10835
Fund General Education Fund 115
Account Services - Space Rental 57705
Program Oth Govt Fd Prog-Impr Of Inst 22101

Program Oth Govt Fd Prog-Impr Of Inst 221011
Grant Default Value 000000

Amount: \$2,725.00

#### 91. Transfer for Office of Human Resources

Rationale: Reallocation of IDEA funds as approved by OSS for the National Board Certification program.

Transfer From: Unit Office of Human Resources 11010 Fund Federal Special Education IDEA Programs 220 Account Teacher Salaries - Substitutes 51500 Program General Salary 290001 Grant Lea Flowthru Instruction 462037 Transfer to: Unit Office of Human Resources 11010

FundFederal Special Education IDEA Programs220AccountCommodities - Textbooks53305ProgramNational Board Certification264206GrantLea Flowthru Instruction462037

Amount: \$32,037.50

### 92. Transfer for Office of Human Resources

Rationale: Reallocation of IDEA funds as approved by OSS for the National Board Certification program.

Transfer From: 11010 Unit Office of Human Resources Fund Federal Special Education IDEA Programs 220 Account Teacher Salaries - Substitutes 51500 General Salary S Bkt 290001 Program Grant Lea Flowthru Instruction 462037

Transfer to: Unit Office of Human Resources 11010
Fund Federal Special Education IDEA Programs 220

Account Property - Equipment 55005
Program National Board Certification 264206
Grant Lea Flowthru Instruction 462037

Amount: \$11,200.00

Rationale: Reallocation of IDEA funds as approved by OSS for the National Board Certification program.

Transfer From: Unit Office of Human Resources 11010 Fund Federal Special Education IDEA Programs 220 Teacher Salaries - Substitutes Account 51500 Program General Salary S Bkt 290001 Grant Lea Flowthru Instruction 462037

Transfer to: Unit Office of Human Resources 11010
Fund Federal Special Education IDEA Programs 220
Account Services - Professional & Technical 54125

ProgramNational Board Certification264206GrantLea Flowthru Instruction462037

Amount: \$10,000.00

## 94. Transfer for Office of Human Resources

Rationale: Reallocation of IDEA funds as approved by OSS for the GOLDEN program.

Transfer From: Office of Human Resources 11010 Unit Fund Federal Special Education IDEA Programs 220 Teacher Salaries - Substitutes Account 51500 Program General Salary S Bkt 290001 Grant Lea Flowthru Instruction 462037

Transfer to: Unit Office of Human Resources 11010
Fund Federal Special Education IDEA Programs 220
Account Commodities - Textbooks 53305

Account Commodities - Textbooks 53305
Program Instruc Training And Support 221311
Grant Lea Flowthru Instruction 462037

Amount: \$10,000.00

## 95. Transfer for Office of Human Resources

Rationale: Reallocation of IDEA funds as approved by OSS for the National Board Certification program.

Transfer From: Unit Office of Human Resources 11010
Fund Federal Special Education IDEA Programs 220
Account Teacher Salaries - Substitutes 51500

AccountTeacher Salaries - Substitutes51500ProgramGeneral SalaryS Bkt290001GrantLea Flowthru Instruction462037

Transfer to: Unit Office of Human Resources 11010
Fund Federal Special Education IDEA Programs 220

FundFederal Special Education IDEA Programs220AccountCommodities - Supplies53405ProgramNational Board Certification264206GrantLea Flowthru Instruction462037

Amount: \$8,500.00

Rationale: Reallocation of IDEA funds as approved by OSS for the National Board Certification program.

Transfer From: Unit Office of Human Resources 11010 Fund Federal Special Education IDEA Programs 220 Account **Teacher Salaries - Substitutes** 51500 Program General Salary S Bkt 290001 Grant Lea Flowthru Instruction 462037 Transfer to:

: Unit Office of Human Resources 11010
Fund Federal Special Education IDEA Programs 220
Account Services - Printing 54520
Program National Board Certification 264206
Grant Lea Flowthru Instruction 462037

Amount: \$7,770.00

#### 97. Transfer for Office of Human Resources

Rationale: Reallocation of IDEA funds as approved by OSS for the National Board Certification program.

Transfer From: Unit Office of Human Resources 11010 Fund Federal Special Education IDEA Programs 220 Account Teacher Salaries - Substitutes 51500 Program General Salary S Bkt 290001 Grant Lea Flowthru Instruction 462037 Transfer to: Unit Office of Human Resources 11010 Fund Federal Special Education IDEA Programs 220

Account Commodities - Food Supplies 53205
Program National Board Certification 264206
Grant Lea Flowthru Instruction 462037

Amount: \$6,602.50

## 98. Transfer for Office of Human Resources

Rationale: Reallocation of IDEA funds as approved by OSS for the First Class program.

Transfer From: 11010 Unit Office of Human Resources Fund Federal Special Education IDEA Programs 220 Account Teacher Salaries - Substitutes 51500 Program General Salary S Bkt 290001 Grant 462037 Lea Flowthru Instruction

Transfer to: Unit Office of Human Resources 11010 Fund Federal Special Education IDEA Programs 220 Services - Professional & Technical 54125 Account Program Alternative Certification Professional Development 221244 Grant 462037 Lea Flowthru Instruction

Amount: \$6,500.00

Rationale: Funds to off-set prior year payroll expense from bucket position.

Transfer From: Unit Office of Human Resources 11010 Fund Title II - Teacher Quality 353 Account Commodities - Food Supplies 53205 Program Instruc Training And Support 221311 Grant Title Iia - Teacher Quality 494017

Transfer to: Unit Office of Human Resources 11010
Fund Title II. Teacher Quality 253

FundTitle II - Teacher Quality353AccountTeacher Salaries - Extended Day51130ProgramGeneral SalaryS Bkt290001GrantTitle lia - Teacher Quality494013

Amount: \$3,844.21

### 100. Transfer for Office of Human Resources

Rationale: Reallocation of IDEA funds as approved by OSS for the First Class program.

Transfer From: Unit Office of Human Resources 11010 Fund Federal Special Education IDEA Programs 220 Account Teacher Salaries - Substitutes 51500 Program General Salary S Bkt 290001 Grant Lea Flowthru Instruction 462037

Transfer to: Unit Office of Human Resources 11010
Fund Federal Special Education IDEA Programs 220
Account Services - Printing 54520
Program Alternative Certification Professional Development 221344

ProgramAlternative Certification Professional Development221244GrantLea Flowthru Instruction462037

Amount: \$3,500.00

## 101. Transfer for Office of Human Resources

Rationale: Reallocation of IDEA funds as approved by OSS for the National Board Certification program.

Transfer From: Unit Office of Human Resources 11010 Federal Special Education IDEA Programs Fund 220 Teacher Salaries - Substitutes 51500 Account Program General Salary S Bkt 290001 Grant Lea Flowthru Instruction 462037

Transfer to: Unit Office of Human Resources 11010

FundFederal Special Education IDEA Programs220AccountServices - Space Rental57705ProgramNational Board Certification264206GrantLea Flowthru Instruction462037

Amount: \$3,400.00

Rationale: Reallocation of IDEA funds as approved by OSS for the National Board Certification program.

Transfer From: Unit Office of Human Resources 11010 Federal Special Education IDEA Programs Fund 220 Account 51500 Teacher Salaries - Substitutes Program General Salary S Bkt 290001 Grant Lea Flowthru Instruction 462037

Transfer to: Unit Office of Human Resources 11010 Fund Federal Special Education IDEA Programs 220 Career Service Salaries - Other 52140 Account National Board Certification 264206 Program Grant Lea Flowthru Instruction 462037

Amount: \$3,000.00

## 103. Transfer for Office of Human Resources

Rationale: Funds to cover medicare costs for bucket positions.

Transfer From: 11010 Office of Human Resources Unit Fund Federal Special Education IDEA Programs 220 Account Services - Printing 54520 Program National Board Certification 264206 Grant Lea Flowthru Instruction 462037 Transfer to: Unit 11010 Office of Human Resources Fund Federal Special Education IDEA Programs 220

AccountMedicare57405ProgramNational Board Certification264206GrantLea Flowthru Instruction462037

Amount: \$3,000.00

## 104. Transfer for Office of Human Resources

Rationale: Funds to cover medicare costs for bucket positions.

11010 Transfer From: Unit Office of Human Resources Federal Special Education IDEA Programs Fund 220 Account Property - Equipment 55005 Program National Board Certification 264206 Grant 462037 Lea Flowthru Instruction

Transfer to: Unit Office of Human Resources 11010
Fund Federal Special Education IDEA Programs 220
Account Medicare 57405
Program National Board Certification 264206

Lea Flowthru Instruction

Amount: \$2,585.00

Grant

462037

Rationale: Reallocation of IDEA funds as approved by OSS for the First Class program.

Transfer From: Unit Office of Human Resources 11010 Fund Federal Special Education IDEA Programs 220 Account Teacher Salaries - Substitutes 51500 Program General Salary S Bkt 290001 Grant Lea Flowthru Instruction 462037

Transfer to: Unit Office of Human Resources 11010

FundFederal Special Education IDEA Programs220AccountCommodities - Food Supplies53205ProgramAlternative Certification Professional Development221244GrantLea Flowthru Instruction462037

Amount: \$1,800.00

## 106. Transfer for Office of Human Resources

Rationale: Reallocation of IDEA funds as approved by OSS for the GOLDEN program.

Transfer From: Unit Office of Human Resources 11010 Fund Federal Special Education IDEA Programs 220 Account Teacher Salaries - Substitutes 51500 Program General Salary S Bkt 290001 Grant Lea Flowthru Instruction 462037 Transfer to: Unit Office of Human Resources 11010

FundFederal Special Education IDEA Programs220AccountCareer Service Salaries - Other52140ProgramInstruc Training And Support221311GrantLea Flowthru Instruction462037

Amount: \$1,600.00

## 107. Transfer for Office of Human Resources

Rationale: Reallocation of IDEA funds as approved by OSS for the First Class program.

Transfer From: Unit Office of Human Resources 11010 Federal Special Education IDEA Programs Fund 220 Account Teacher Salaries - Substitutes 51500 Program General Salary S Bkt 290001 Grant Lea Flowthru Instruction 462037

Transfer to: Unit Office of Human Resources 11010
Fund Federal Special Education IDEA Programs 220

AccountCareer Service Salaries - Other52140ProgramAlternative Certification Professional Development221244GrantLea Flowthru Instruction462037

Amount: \$1,500.00

### 108. Transfer for Office of Human Resources

Rationale: Reallocation of IDEA funds as approved by OSS for the First Class program.

Transfer From: Unit Office of Human Resources 11010 Fund Federal Special Education IDEA Programs 220 Teacher Salaries - Substitutes Account 51500 General Salary 290001 Program S Bkt 462037 Grant Lea Flowthru Instruction

Transfer to: Unit Office of Human Resources 11010
Fund Federal Special Education IDEA Programs 220

Account Commodities - Supplies 53405
Program Alternative Certification Professional Development 221244
Grant Lea Flowthru Instruction 462037

Amount: \$1,000.00

### 109. Transfer for Office of Human Resources

Rationale: Reallocation of IDEA funds as approved by OSS for the First Class program.

Transfer From: Unit Office of Human Resources 11010 Federal Special Education IDEA Programs Fund 220 Account Teacher Salaries - Substitutes 51500 Program General Salary S Bkt 290001 462037 Grant Lea Flowthru Instruction Transfer to: Unit Office of Human Resources 11010

Fund Federal Special Education IDEA Programs 220

Account Services - Space Rental 57705

Program Alternative Certification Professional Development 221244

Grant Lea Flowthru Instruction 462037

Amount: \$1,000.00

## 110. Transfer for Office of Information Technology Services

Rationale: Funds needed for IMPACT HP Superdome Environment Hardware upgrade.

Transfer From: Unit Office of Information Technology Services 12510 CIP Series 2006B Fund 474 54125 Services - Professional & Technical Account Program Sis - Implement 009572 Grant Default Value 000000 Transfer to:

 Fund
 CIP Series 2006B
 474

 Account
 Property - Equipment
 55005

 Program
 Sis - Implement
 009572

 Grant
 Default Value
 000000

Amount: \$279,682.00

Rationale: Funds needed for TechXL laptops and equipment for new and expansion of

Schools.

Transfer From: Unit Office of Information Technology Services 12510

FundGeneral Education Fund115AccountServices - Professional & Technical54125ProgramLocal Area Network266402GrantDefault Value000000

Transfer to: Unit Office of Information Technology Services 12510

FundGeneral Education Fund115AccountProperty - Equipment55005ProgramLocal Area Network266402GrantDefault Value000000

Amount: \$193,211.00

### 112. Transfer for Office of Information Technology Services

Rationale: Funds needed for WAN upgrades equipment.

Office of Information Technology Services Transfer From: 12510 Unit Fund CIP Series 2006B 474 Services - Contractual 54105 Account Program Wan - Upgrades 009577 Grant 000000 Default Value

Transfer to: Unit Office of Information Technology Services 12510

 Fund
 CIP Series 2006B
 474

 Account
 Property - Equipment
 55005

 Program
 Wan - Upgrades
 009577

 Grant
 Default Value
 000000

Amount: \$30,749.00

#### 113. Transfer for Office of Information Technology Services

Rationale: Funds needed for hardrives and memory for IMPACT project.

Transfer From: Office of Information Technology Services 12510 Unit Fund CIP Series 2006B 474 Services - Professional & Technical 54125 Account Program Sis - Implement 009572 Grant Default Value 000000

Transfer to: Unit Office of Information Technology Services 12510

 Fund
 CIP Series 2006B
 474

 Account
 Property - Equipment
 55005

 Program
 Sis - Implement
 009572

 Grant
 Default Value
 000000

Amount: \$23,314.00

| D. C. S.   | E to the late to the the total and the form the total and | 1         |
|------------|---|-----------|
| Rationale: | Funds needed for IMPACT bucket - Unisys/IBM mainframe analyst/de  | eveloner. |

| Transfer From: | Unit    | Office of Information | Technology Services | 12510  |
|----------------|---------|-----------------------|---------------------|--------|
|                | Fund    | CIP Admin. Cost Cen   | ter                 | 401    |
|                | Account | Pensions - ESP Emplo  | oyer                | 57210  |
|                | Program | General Salary        | S Bkt               | 290001 |
|                | Grant   | Default Value         |                     | 000000 |
| Transfer to:   | Unit    | Office of Information | Technology Services | 12510  |

UnitOffice of Information Technology Services12510FundCIP Admin. Cost Center401AccountCareer Service Salaries - Other52140ProgramSis - Implement009572GrantDefault Value000000

Amount: \$20,000.00

## 115. Transfer for Office of Information Technology Services

| Rationale:     | Funds for intern bucket. |   |        |  |
|----------------|--------------------------|---|--------|--|
| Transfer From: | Unit                     | Office of Information Technology Services | 12510  |  |
|                | Fund                     | General Education Fund                    | 115    |  |
|                | Account                  | Car Fare                                  | 54215  |  |
|                | Program                  | Mis Business & Administration             | 266101 |  |
|                | Grant                    | Default Value                             | 000000 |  |
| Transfer to:   | Unit                     | Office of Information Technology Services | 12510  |  |
|                | Fund                     | General Education Fund                    | 115    |  |
|                | Account                  | Career Service Salaries - Other           | 52140  |  |
|                | Program                  | Mis Business & Administration             | 266101 |  |
|                | Grant                    | Default Value                             | 000000 |  |

Amount: \$15,000.00

Amount:

## 116. Transfer for Office of Information Technology Services

\$11,200.00

| Rationale:     | Funds for Apple ILife/Iworks.               |   |   |  |
|----------------|---|---|---|--|
| Transfer From: | Unit<br>Fund<br>Account<br>Program<br>Grant | Office of Information Technology Services General Education Fund Services - Professional & Technical Local Area Network Default Value | 12510<br>115<br>54125<br>266402<br>000000 |  |
| Transfer to:   | Unit<br>Fund<br>Account<br>Program<br>Grant | Office of Information Technology Services General Education Fund Property - Equipment Local Area Network Default Value                | 12510<br>115<br>55005<br>266402<br>000000 |  |

Rationale: Funds for Tech Crew supplies.

Transfer From: Unit Office of Information Technology Services 12510
Fund General Education Fund 115

AccountServices - Printing54520ProgramEducation Technology261112GrantDefault Value000000

Transfer to: Unit Office of Information Technology Services 12510

FundGeneral Education Fund115AccountCommodities - Supplies53405ProgramEducation Technology261112GrantDefault Value000000

Amount: \$10,063.62

### 118. Transfer for Office of Information Technology Services

Rationale: Funds needed for TechXL supplies.

Transfer From: Unit Office of Information Technology Services 12510
Fund General Education Fund 115

Account Services - Professional & Technical 54125
Program Local Area Network 266402
Grant Default Value 000000

Transfer to: Unit Office of Information Technology Services 12510

Fund General Education Fund 115
Account Commodities - Supplies 53405
Program Local Area Network 266402
Grant Default Value 000000

Amount: \$10,000.00

# 119. Transfer for Office of Information Technology Services

Rationale: Funds for the development of the NETS assessment tool.

Transfer From: Unit Office of Information Technology Services 12510

FundSchool Special Income Fund124AccountServices - Professional & Technical54125ProgramLearning Technology221206GrantCitywide Private Foundation000827

Transfer to: Unit Office of Information Technology Services 12510

FundSchool Special Income Fund124AccountProperty - Equipment55005ProgramOts E-Systems266205GrantDefault Value000000

Amount: \$10,000.00

Rationale: Funds needed to allocate funds for the Mercury Interactive Board Report for license fee,

maintenance and support services.

Transfer From: Unit Office of Information Technology Services 12510

FundGeneral Education Fund115AccountProperty - Equipment55005ProgramOts Program Management266206GrantDefault Value000000

Transfer to: Unit Office of Information Technology Services 12510

FundGeneral Education Fund115AccountServices - Repair Contracts56105ProgramOts Program Management266206GrantDefault Value000000

Amount: \$9,220.19

### 121. Transfer for Office of Information Technology Services

Rationale: Funds needed for Teacher Extended Day Salary for Professional Development.

Transfer From: Unit Office of Information Technology Services 12510 Fund School Special Income Fund 124 Services - Professional & Technical Account 54125 Program Learning Technology 221206 Grant Citywide Private Foundation 000827

Transfer to: Unit Office of Information Technology Services 12510

FundSchool Special Income Fund124AccountTeacher Salaries - Extended Day51130ProgramLearning Technology221206GrantCitywide Private Foundation000827

Amount: \$8,800.00

#### 122. Transfer for Office of Information Technology Services

Rationale: Funds for Tech Crew supplies.

Transfer From: Unit Office of Information Technology Services 12510
Fund General Education Fund 115

FundGeneral Education Fund115AccountServices - Professional & Technical54125ProgramEducation Technology261112GrantDefault Value000000

Transfer to: Unit Office of Information Technology Services 12510

FundGeneral Education Fund115AccountCommodities - Supplies53405ProgramEducation Technology261112GrantDefault Value000000

Amount: \$7,000.00

Rationale: Funds needed for OTS travel expenses.

Transfer From: Unit Office of Information Technology Services 12510
Fund General Education Fund 115

Account Services - Repair Contracts
Program Mis Business & Administration
Grant Default Value

Transfer to: Unit Office of Information Technology Services 12510

FundGeneral Education Fund115AccountTravel Expense54205ProgramMis Business & Administration266101GrantDefault Value000000

56105

266101

000000

Amount: \$4,379.27

### 124. Transfer for Office of Information Technology Services

Rationale: Funds needed for TechXL equipment.

Transfer From: Unit Office of Information Technology Services 12510

FundGeneral Education Fund115AccountServices - Professional & Technical54125ProgramLocal Area Network266402GrantDefault Value000000

Transfer to: Unit Office of Information Technology Services 12510

FundGeneral Education Fund115AccountProperty - Equipment55005ProgramLocal Area Network266402GrantDefault Value000000

Amount: \$3,232.58

## 125. Transfer for Office of Language and Culture

Rationale: Funds for consulting services.

Transfer From: Unit Office of Language and Culture 11510

FundMiscellaneous Federal & State Block Grants324AccountCommodities - Textbooks53305ProgramState Bilingual Composite-Inst180007Grant21st Century Comm. Lrn. Ctr. - Mexican Fine Arts499955

Transfer to: Unit Office of Language and Culture 11510

FundMiscellaneous Federal & State Block Grants324AccountServices - Professional & Technical54125ProgramState Bilingual Composite-Inst180007Grant21st Century Comm. Lrn. Ctr. - Mexican Fine Arts499955

Amount: \$3,000.00

### 126. Transfer for Office of Literacy

Rationale: Funds for printing various materials.

Transfer From: Unit Office of Literacy 13700 Fund NCLB Title I Regular Fund 332 Account Commodities - Supplies 53405 Program Literacy Program 233031 Grant Supplementary 430056

Transfer to: Unit Office of Literacy 13700

FundNCLB Title I Regular Fund332AccountServices - Printing54520ProgramLiteracy Program233031GrantSupplementary430056

Amount: \$10,000.00

## 127. Transfer for Office of School Safety and Security

Rationale: Funds needed to redefine the Director of Safety and Security to the new title of

Officer.

Transfer From: Unit Office of School Safety and Security 10610

FundWorkers' & Unemployment Compensation/Tort210AccountProperty - Equipment55005ProgramSchool Safety Services254605GrantDefault Value000000

Transfer to: Unit Office of School Safety and Security 10610

FundWorkers' & Unemployment Compensation/Tort210AccountCareer Service Salaries - Regular52100ProgramGeneral SalaryS Bkt290001GrantDefault Value000000

Amount: \$20,000.00

#### 128. Transfer for Office of School Safety and Security

Rationale: Funds to create a supply line where funds will be needed most.

Transfer From: Unit Office of School Safety and Security 10610

FundGeneral Education Fund115AccountProperty - Equipment55005ProgramSchool Safety Services254605GrantEduc. Imprmt. -P. Vallas Sp Proj000149

Transfer to: Unit Office of School Safety and Security 10610

FundGeneral Education Fund115AccountCommodities - Supplies53405ProgramSchool Safety Services254605GrantEduc. Imprint.-P.Vallas Sp Proj000149

Amount: \$1,591.00

### 129. Transfer for Office of School Safety and Security

Rationale: Funds to cover medicare cost for bucket postion for security supervisors working

special events.

Transfer From: Unit Office of School Safety and Security 10610

FundSchool Special Income Fund124AccountCareer Service Salaries - Other52140ProgramPersonnel Security Svcs254608GrantCitywide Miscellaneous904003

Transfer to: Unit Office of School Safety and Security 10610

FundSchool Special Income Fund124AccountMedicare57405ProgramPersonnel Security Svcs254608GrantCitywide Miscellaneous904003

Amount: \$1,420.00

### 130. Transfer for Office of Specialized Services

Rationale: Funds to open Psychologist position for ASPIRE Grant.

Transfer From: Unit Office of Specialized Services 11610 Fund Federal Special Education IDEA Programs 220 52100 Account Career Service Salaries - Regular Program General Salary S Bkt 290001 463122 Grant Regional Prof. Development Centers

Transfer to: Unit Office of Specialized Services 11610

FundFederal Special Education IDEA Programs220AccountTeacher Salaries - Regular51100ProgramStaff Tng & Devel/Spec Ed221030GrantRegional Prof. Development Centers463122

Amount: \$36,725.63

## 131. Transfer for Office of Specialized Services

Rationale: Funds to open Psychologist position for ASPIRE Grant.

Transfer From: Unit Office of Specialized Services 11610
Fund Federal Special Education IDEA Programs 220
Account Career Service Salaries - Other 52140

ProgramGeneral SalaryS Bkt290001GrantRegional Prof. Development Centers463122

Transfer to: Unit Office of Specialized Services 11610

FundFederal Special Education IDEA Programs220AccountTeacher Salaries - Regular51100ProgramStaff Tng & Devel/Spec Ed221030GrantRegional Prof. Development Centers463122

Amount: \$10,000.00

### 132. Transfer for Office of Specialized Services

Rationale: Funds to open Psychologist position for ASPIRE Grant.

11610 Transfer From: Unit Office of Specialized Services Fund Federal Special Education IDEA Programs 220 52100 Account Career Service Salaries - Regular Program Staff Tng & Devel/Spec Ed 221030 Regional Prof. Development Centers Grant 463122

Transfer to: Unit Office of Specialized Services 11610
Fund Federal Special Education IDEA Programs 220

AccountTeacher Salaries - Regular51100ProgramStaff Tng & Devel/Spec Ed221030GrantRegional Prof. Development Centers463122

Amount: \$8,209.80

#### 133. Transfer for Office of Specialized Services

Rationale: Funds to pay for printing the PARF manual.

11610 Office of Specialized Services Transfer From: Unit General Education Fund Fund 115 53405 Account Commodities - Supplies 261005 Program Oss - Operations Grant Default Value 000000

Transfer to: Unit Office of Specialized Services 11610

FundGeneral Education Fund115AccountServices - Printing54520ProgramOss - Operations261005GrantDefault Value000000

Amount: \$6,200.00

### 134. Transfer for Office of Specialized Services

Rationale: Funds to reflect additional expenditures on food line.

Transfer From: Unit Office of Specialized Services 11610
Fund Federal Special Education IDEA Programs 220

FundFederal Special Education IDEA Programs220AccountServices - Printing Other54525ProgramStaff Tng & Devel/Spec Ed221030GrantPreschool Discretionary (Starnet)460514

Transfer to: Unit Office of Specialized Services 11610

FundFederal Special Education IDEA Programs220AccountCommodities - Food Supplies53205ProgramStaff Tng & Devel/Spec Ed221030GrantPreschool Discretionary (Starnet)460514

Amount: \$5,000.00

## 135. Transfer for Office of Specialized Services

| ase office supplies. |                     |
|----------------------|---------------------|
| 1                    | se office supplies. |

| Transfer From: | Unit<br>Fund<br>Account | Office of Specialized Services Federal Special Education IDEA Programs Services - Professional & Technical | 11610<br>220<br>54125 |
|----------------|-------------------------|--|-----------------------|
|                | Program<br>Grant        | Spec Ed & Pupil Support-Admin Lea Flowthru Instruction   | 233004<br>462037      |
| Transfer to:   | Unit                    | Office of Specialized Services   | 11610                 |

Unit Office of Specialized Services 11610

Fund Federal Special Education IDEA Programs 220

Account Commodities - Supplies 53405

Program Spec Ed & Pupil Support-Admin 233004

Program Spec Ed & Pupil Support-Admin 233004
Grant Lea Flowthru Instruction 462037

Amount: \$2,500.00

## 136. Transfer for Office of Specialized Services

Rationale: Funds to reflect additional expenditures on food line.

| Transfer From: | Unit    | Office of Specialized Services          | 11610  |
|----------------|---------|---|--------|
|                | Fund    | Federal Special Education IDEA Programs | 220    |
|                | Account | Services - Printing                     | 54520  |
|                | Program | Staff Tng & Devel/Spec Ed               | 221030 |
|                | Grant   | Preschool Discretionary (Starnet)       | 460514 |
| Transfer to:   | Unit    | Office of Specialized Services          | 11610  |
|                | Fund    | Federal Special Education IDEA Programs | 220    |
|                | Account | Commodities - Food Supplies             | 53205  |

Fund Federal Special Education IDEA Programs 220

Account Commodities - Food Supplies 53205

Program Staff Tng & Devel/Spec Ed 221030

Grant Preschool Discretionary (Starnet) 460514

Amount: \$2,000.00

## 137. Transfer for Office of Specialized Services

Rationale: Funds to purchase supplies.

| Transfer From: | Unit    | Office of Specialized Services          | 11610  |
|----------------|---------|---|--------|
|                | Fund    | Federal Special Education IDEA Programs | 220    |
|                | Account | Services - Professional & Technical     | 54125  |
|                | Program | Staff Tng & Devel/Spec Ed               | 221030 |
|                | Grant   | Lea Flowthru Instruction                | 462037 |
|                |         |   |        |

11610 Transfer to: Unit Office of Specialized Services Federal Special Education IDEA Programs 220 Fund 53405 Commodities - Supplies Account 221030 Staff Tng & Devel/Spec Ed Program Grant Lea Flowthru Instruction 462037

Amount: \$1,500.00

### 138. Transfer for Office of Specialized Services

Rationale: Funds to purchase office equipment for Business Services.

Transfer From: Unit Office of Specialized Services 11610 Federal Special Education IDEA Programs Fund 220 Account Commodities - Supplies 53405 Program Oss - Operations 261005 Grant 462037 Lea Flowthru Instruction

Transfer to: Unit Office of Specialized Services 11610

FundFederal Special Education IDEA Programs220AccountProperty - Equipment55005ProgramOss - Operations261005GrantLea Flowthru Instruction462037

Amount: \$1,000.00

### 139. Transfer for Office of Specialized Services

Rationale: Funds to cover postage cost.

Transfer From: Unit Office of Specialized Services 11610 Fund Federal Special Education IDEA Programs 220 Account Services - Professional & Technical 54125 Program Spec Ed & Pupil Support-Admin 233004 462037 Grant Lea Flowthru Instruction Transfer to: Unit 11610 Office of Specialized Services Federal Special Education IDEA Programs Fund 220

Account Commodities - Postage 53510
Program Spec Ed & Pupil Support-Admin 233004
Grant Lea Flowthru Instruction 462037

Amount: \$1,000.00

### 140. Transfer for Office of Specialized Services

Rationale: Funds to purchase supplies for professional development.

Transfer From: Unit Office of Specialized Services 11610 Fund Federal Special Education IDEA Programs 220 Account Services - Printing Other 54525 Staff Tng & Devel/Spec Ed 221030 Program 462037 Grant Lea Flowthru Instruction

Transfer to: Unit Office of Specialized Services 11610

FundFederal Special Education IDEA Programs220AccountCommodities - Supplies53405ProgramStaff Tng & Devel/Spec Ed221030GrantLea Flowthru Instruction462037

Amount: \$1,000.00

## 141. Transfer for Principal Preparation and Development

Rationale: Funds to purchase equipment per the Effective Leaders Improve Schools grant.

| Transfer From: | Unit    | Principal Preparation and Development  | 13810  |
|----------------|---------|--|--------|
|                | Fund    | Title II - Teacher Quality             | 353    |
|                | Account | Services - Equipment Rental            | 54510  |
|                | Program | Staff Development                      | 221307 |
|                | Grant   | Effective Leaders Improve Schs. (Elis) | 528407 |
| Transfer to:   | Unit    | Principal Preparation and Development  | 13810  |
|                | Fund    | Title II - Teacher Quality             | 353    |
|                | Account | Property - Equipment                   | 55005  |
|                | Program | Staff Development                      | 221307 |
|                | Grant   | Effective Leaders Improve Schs. (Elis) | 528407 |

Amount: \$3,000.00

## 142. Transfer for Research, Evaluation & Accountability

Rationale: Funds needed for Dell Financial Services TECH XL Lease Proposal Quote.

| Transfer From: | Unit    | Research, Evaluation & Accountability | 11210  |
|----------------|---------|---------------------------------------|--------|
|                | Fund    | General Education Fund                | 115    |
|                | Account | Property - Equipment                  | 55005  |
|                | Program | Research, Eval & Account-Admin        | 262402 |
|                | Grant   | Default Value                         | 000000 |
| Transfer to:   | Unit    | Research, Evaluation & Accountability | 11210  |
|                | Fund    | General Education Fund                | 115    |
|                | Account | Services - Contractual                | 54105  |
|                | Program | Tech XI - Leasing                     | 266411 |
|                | Grant   | Default Value                         | 000000 |

Amount: \$11,024.28

## 143. Transfer for Research, Evaluation & Accountability

Rationale: Funds needed to hire a consultant from the National Opinion Reseach Center for the development

of the question set for parent survey.

| Transfer From: | Unit    | Research, Evaluation & Accountability | 11210  |
|----------------|---------|---------------------------------------|--------|
|                | Fund    | School Special Income Fund            | 124    |
|                | Account | Career Service Salaries - Other       | 52140  |
|                | Program | General Salary S Bkt                  | 290001 |
|                | Grant   | Citywide Miscellaneous                | 904003 |
| Transfer to:   | Unit    | Research, Evaluation & Accountability | 11210  |
|                | Fund    | School Special Income Fund            | 124    |
|                | Account | Services - Professional & Technical   | 54125  |
|                | Program | General Salary S Bkt                  | 290001 |
|                | Grant   | Citywide Miscellaneous                | 904003 |

Amount: \$10,000.00

### 144. Transfer for Research, Evaluation & Accountability

Rationale: Funds needed to lease computers for Dell Flex Option Lease.

Transfer From: Unit Research, Evaluation & Accountability 11210
Fund General Education Fund 115

AccountProperty - Equipment55005ProgramResearch, Eval & Account-Admin262402GrantDefault Value000000

Transfer to: Unit Research, Evaluation & Accountability 11210

FundGeneral Education Fund115AccountServices - Space Rental57705ProgramResearch, Eval & Account-Admin262402GrantDefault Value000000

Amount: \$3,080.10

## 145. Transfer for Strategic Planning

Rationale: Funds to cover invoices from Polytrope, LLC.

Transfer From: Unit Strategic Planning 10420

Fund General Education Fund 115
Account Commodities - Supplies 53405
Program Strategic Planning And Development: Administration 231124
Grant Default Value 000000

Transfer to: Unit Strategic Planning 10420

FundGeneral Education Fund115AccountServices - Professional & Technical54125ProgramStrategic Planning And Development: Administration231124GrantDefault Value000000

Amount: \$3,399.00

# 146. Transfer for Strategic Planning

Rationale: Funds to cover pension cost of opening a position.

Transfer From: Unit Strategic Planning 10420

FundSchool Special Income Fund124AccountCareer Service Salaries - Regular52100ProgramGeneral SalaryS Bkt290001GrantCitywide Miscellaneous904003

Transfer to: Unit Strategic Planning 10420

FundSchool Special Income Fund124AccountPensions - Employee, ESP57205ProgramGeneral SalaryS Bkt290001GrantCitywide Miscellaneous904003

Amount: \$2,500.00

## 147. Transfer for Strategic Planning

Rationale: Funds to cover the purchase of LCD projector.

| Transfer From: | Unit<br>Fund<br>Account<br>Program<br>Grant | Strategic Planning General Education Fund Commodities - Supplies Strategic Planning And Development: Administration Default Value | 10420<br>115<br>53405<br>231124<br>000000 |
|----------------|---|---|---|
| Transfer to:   | Unit<br>Fund<br>Account<br>Program<br>Grant | Strategic Planning General Education Fund Property - Equipment Strategic Planning And Development: Administration Default Value   | 10420<br>115<br>55005<br>231124<br>000000 |

Amount: \$1,444.15

## 148. Transfer from After School and Community School Programs to Thomas Chalmers Specialty School

Rationale: Funds to implement the 21st Century Program at Chalmers Specialty School.

| Transfer From: | Unit Fund Account Program Grant | After School and Community School Programs Miscellaneous Federal & State Block Grants Services - Professional & Technical Other Gfp-Comm Svcs 21st Century Comm. Lrn Ctr After School | 11390<br>324<br>54125<br>390008<br>499956 |
|----------------|---------------------------------|---|---|
| Transfer to:   | Unit Fund Account Program Grant | Thomas Chalmers Specialty School Miscellaneous Federal & State Block Grants Teacher Salaries - Extended Day Other Gfp-Comm Svcs 21st Century Comm. Lrn Ctr After School               | 22671<br>324<br>51130<br>390008<br>499956 |

Amount: \$48,000.00

# 149. Transfer from After School and Community School Programs to School of the Arts High School

Rationale: Funds to implement the 21st Century Program at School of the Arts.

| Transfer From: | Unit<br>Fund<br>Account | After School and Community School Programs Miscellaneous Federal & State Block Grants Services - Professional & Technical | 11390<br>324<br>54125 |
|----------------|-------------------------|---|-----------------------|
|                | Program                 | Other Gfp-Comm Svcs   | 390008                |
|                | Grant                   | 21st Century Comm. Lrn Ctr After School   | 499956                |
| Transfer to:   | Unit                    | School of the Arts High School  | 55051                 |
|                | Fund                    | Miscellaneous Federal & State Block Grants  | 324                   |
|                | Account                 | Teacher Salaries - Extended Day   | 51130                 |
|                | Program                 | Other Gfp-Comm Svcs   | 390008                |
|                | Grant                   | 21st Century Comm. Lrn Ctr After School   | 499956                |

Amount: \$17,805.00

### 150. Transfer from After School and Community School Programs to World Language Academy

Rationale: Funds to implement the Campaign Program at World Language Academy.

Transfer From: Unit After School and Community School Programs 11390 Fund General Education Fund 115 Account Services - Professional & Technical 54125 Program Community School Initiative 390011 Grant Default Value 000000

Transfer to: Unit World Language Academy 52011

Fund General Education Fund 115
Account Teacher Salaries - Extended Day 51130
Program Community School Initiative 390011
Grant Default Value 000000

Amount: \$15,000.00

## 151. Transfer from After School and Community School Programs to William Bishop Owen Scholastic Academy School

Rationale: Funds to open a bucket at Owen Scholastic Academy School for the Tuition Based After School

Program.

Transfer From: Unit After School and Community School Programs 11390

FundSchool Special Income Fund124AccountCommodities - Supplies53405ProgramOther Instr Purposes Misc119035GrantCitywide Miscellaneous904003

Transfer to: Unit William Bishop Owen Scholastic Academy School 29241

FundSchool Special Income Fund124AccountCareer Service Salaries - Other52140ProgramTuition Based After School320015GrantCitywide Miscellaneous904003

Amount: \$14,000.00

## 152. Transfer from After School and Community School Programs to Avondale Elementary School

Rationale: Funds to implement the After School All Stars Program at Avondale School.

Transfer From: Unit After School and Community School Programs 11390
Fund General Education Fund 115

FundGeneral Education Fund115AccountCarcer Service Salaries - Extended Day52130ProgramElementary Intramural Sports150006GrantDefault Value000000

Transfer to: Unit Avondale Elementary School 22121

FundGeneral Education Fund115AccountServices - Professional & Technical54125ProgramElementary Intramural Sports150006GrantDefault Value000000

Amount: \$13,500.00

## 153. Transfer from After School and Community School Programs to Robert Emmet School

Rationale: Transfer funds to Emmet School for the Campaign Program.

Transfer From: Unit After School and Community School Programs 11390 Fund General Education Fund 115 Account Services - Professional & Technical 54125 Program Community School Initiative 390011 Grant Default Value 000000

Transfer to: Unit Robert Emmet School 23121

FundGeneral Education Fund115AccountTeacher Salaries - Extended Day51130ProgramCommunity School Initiative390011GrantDefault Value000000

Amount: \$11,000.00

### 154. Transfer from After School and Community School Programs to School of the Arts High School

Rationale: Funds to implement the 21st Century Program at School of the Arts.

Transfer From: Unit After School and Community School Programs 11390 Fund Miscellaneous Federal & State Block Grants 324 Account Services - Professional & Technical 54125 Program Other Gfp-Comm Svcs 390008 Grant 21st Century Comm. Lrn Ctr. - After School 499956 Transfer to: Unit School of the Arts High School 55051 Fund Miscellaneous Federal & State Block Grants 324

AccountCareer Service Salaries - Other52140ProgramOther Gfp-Comm Svcs390008Grant21st Century Comm. Lrn Ctr. - After School499956

Amount: \$8,470.00

### 155. Transfer from After School and Community School Programs to School of the Arts High School

Rationale: Funds to implement the 21st Century Program at School of the Arts.

Transfer From: Unit After School and Community School Programs 11390 Fund Miscellaneous Federal & State Block Grants 324 Account Services - Professional & Technical 54125 Program Other Gfp-Comm Svcs 390008 Grant 499956 21st Century Comm. Lrn Ctr. - After School

Transfer to: Unit School of the Arts High School 55051

FundMiscellaneous Federal & State Block Grants324AccountCarcer Service Salaries - Extended Day52130ProgramOther Gfp-Comm Svcs390008Grant21st Century Comm. Lrn Ctr. - After School499956

Amount: \$8,250.00

# 156. Transfer from After School and Community School Programs to Thomas Chalmers Specialty School

Rationale: Funds to implement the 21st Century Program at Chalmers Specialty School.

| Transfer From: | Unit    | After School and Community School Programs | 11390  |
|----------------|---------|--|--------|
|                | Fund    | Miscellaneous Federal & State Block Grants | 324    |
|                | Account | Services - Professional & Technical        | 54125  |
|                | Program | Other Gfp-Comm Svcs                        | 390008 |
|                | Grant   | 21st Century Comm. Lrn Ctr After School    | 499956 |
| Transfer to:   | Unit    | Thomas Chalmers Specialty School           | 22671  |
|                | Fund    | Miscellaneous Federal & State Block Grants | 324    |
|                | Account | Commodities - Textbooks                    | 53305  |
|                | Program | Other Gfp-Comm Svcs                        | 390008 |
|                | Grant   | 21st Century Comm. Lrn Ctr After School    | 499956 |

\$8,000.00 Amount:

# 157. Transfer from After School and Community School Programs to Thomas Chalmers Specialty School

Rationale: Funds to implement the 21st Century Program at Chalmers Specialty School.

| Transfer From: | Unit<br>Fund<br>Account<br>Program<br>Grant | After School and Community School Programs Miscellaneous Federal & State Block Grants Services - Professional & Technical Other Gfp-Comm Svcs 21st Century Comm. Lrn Ctr After School | 11390<br>324<br>54125<br>390008<br>499956 |
|----------------|---|---|---|
| Transfer to:   | Unit<br>Fund<br>Account<br>Program<br>Grant | Thomas Chalmers Specialty School Miscellaneous Federal & State Block Grants Commodities - Supplies Other Gfp-Comm Sves 21st Century Comm. Lrn Ctr After School                        | 22671<br>324<br>53405<br>390008<br>499956 |

\$8,000.00 Amount:

## 158. Transfer from After School and Community School Programs to Thomas J Higgins Community Academy

Rationale: Funds to implement the After School All Stars Program at Higgins School.

| Transfer From: | Unit<br>Fund<br>Account<br>Program<br>Grant | After School and Community School Programs General Education Fund Career Service Salaries - Extended Day Elementary Intramural Sports Default Value | 11390<br>115<br>52130<br>150006<br>000000 |
|----------------|---|---|---|
| Transfer to:   | Unit  | Thomas J Higgins Community Academy  | 31251                                     |
|                | Fund  | General Education Fund  | 115                                       |
|                | Account                                     | Services - Professional & Technical   | 54125                                     |
|                | Program                                     | Elementary Intramural Sports  | 150006                                    |
|                | Grant                                       | Default Value   | 000000                                    |

\$7,200.00 Amount:

## 159. Transfer from After School and Community School Programs to Thomas Chalmers Specialty School

Rationale: Funds to implement the 21st Century Program at Chalmers Specialty School.

Transfer From: Unit After School and Community School Programs 11390 Miscellaneous Federal & State Block Grants Fund 324 Services - Professional & Technical Account 54125 Program Other Gfp-Comm Svcs 390008 Grant 21st Century Comm. Lrn Ctr. - After School 499956 Transfer to: Unit Thomas Chalmers Specialty School 22671 Fund Miscellaneous Federal & State Block Grants 324

FundMiscellaneous Federal & State Block Grants324AccountCareer Service Salaries - Extended Day52130ProgramOther Gfp-Comm Svcs390008Grant21st Century Comm. Lrn Ctr. - After School499956

Amount: \$7,000.00

#### 160. Transfer from After School and Community School Programs to Robert Emmet School

Rationale: Transfer funds to Emmet School for the Campaign Program.

Transfer From: After School and Community School Programs 11390 Unit Fund General Education Fund 115 Services - Professional & Technical 54125 Account Community School Initiative 390011 Program Grant Default Value 000000 Transfer to: Unit Robert Emmet School 23121

Fund General Education Fund 115
Account Career Service Salaries - Extended Day 52130
Program Community School Initiative 390011
Grant Default Value 000000

Amount: \$5,500.00

## 161. Transfer from After School and Community School Programs to Thomas Chalmers Specialty School

Rationale: Funds to implement the 21st Century Program at Chalmers Specialty School.

Transfer From: Unit After School and Community School Programs 11390 Fund Miscellaneous Federal & State Block Grants 324 Account Services - Professional & Technical 54125 Other Gfp-Comm Svcs 390008 Program 499956 Grant 21st Century Comm. Lrn Ctr. - After School

Transfer to: Unit Thomas Chalmers Specialty School 22671
Fund Miscellaneous Federal & State Block Grants 324

AccountCommodities - Supplies53405ProgramOther Gfp-Comm Svcs390008Grant21st Century Comm. Lrn Ctr. - After School499956

Amount: \$5,344.00

#### 162. Transfer from After School and Community School Programs to Anton Dyorak Specialty Academy

Rationale: Funds to implement the Campaign Program at Dvorak Specialty Academy.

| Transfer From: | Unit    | After School and Community School Programs | 11390  |
|----------------|---------|--|--------|
|                | Fund    | General Education Fund                     | 115    |
|                | Account | Services - Professional & Technical        | 54125  |
|                | Program | Community School Initiative                | 390011 |
|                | Grant   | Default Value                              | 000000 |

Transfer to: Unit Anton Dvorak Specialty Academy 26051
Fund General Education Fund 115

AccountTeacher Salaries - Extended Day51130ProgramCommunity School Initiative390011GrantDefault Value000000

Amount: \$4,350.00

# 163. Transfer from After School and Community School Programs to Matthew A Henson School

Rationale: Funds to purchase two desktop computers and one wireless laptop for the Office of

After School Programs.

After School and Community School Programs 11390 Transfer From: Unit Fund General Education Fund 115 Teacher Salaries - Extended Day 51130 Account 320009 Program Elementary After School Programs 000000 Grant Default Value

Transfer to: Unit Matthew A Henson School 25971
Fund General Education Fund 115
Account Property - Equipment 55005

AccountProperty - Equipment55005ProgramElementary Intramural Sports150006GrantDefault Value000000

Amount: \$4,300.00

## 164. Transfer from After School and Community School Programs to World Language Academy

Rationale: Funds to implement the Campaign Program at World Language Academy.

After School and Community School Programs 11390 Transfer From: Unit General Education Fund Fund 115 Services - Professional & Technical 54125 Account 390011 Community School Initiative Program 000000 Grant Default Value

Transfer to: Unit World Language Academy 52011

FundGeneral Education Fund115AccountProperty - Equipment55005ProgramCommunity School Initiative390011GrantDefault Value000000

Amount: \$3,750.00

#### 165. Transfer from After School and Community School Programs to Infinity High School

Rationale: Funds to implement the Campaign Program at Infinity High School.

| Transfer From: | Unit<br>Fund<br>Account<br>Program<br>Grant | After School and Community School Programs General Education Fund Services - Professional & Technical Community School Initiative Default Value | 11390<br>115<br>54125<br>390011<br>000000 |
|----------------|---|---|---|
| Transfer to:   | Unit<br>Fund<br>Account<br>Program<br>Grant | Infinity High School General Education Fund Property - Equipment Community School Initiative Default Value                                      | 55151<br>115<br>55005<br>390011<br>000000 |

Amount: \$3,750.00

### 166. Transfer from After School and Community School Programs to Anton Dvorak Specialty Academy

Rationale: Funds to implement the Campaign Program at Dvorak Specialty Academy.

| Transfer From: | Unit    | After School and Community School Programs | 11390  |
|----------------|---------|--|--------|
|                | Fund    | General Education Fund                     | 115    |
|                | Account | Services - Professional & Technical        | 54125  |
|                | Program | Community School Initiative                | 390011 |
|                | Grant   | Default Value                              | 000000 |
| Transfer to:   | Unit    | Anton Dvorak Specialty Academy             | 26051  |

UnitAnton Dvorak Specialty Academy26051FundGeneral Education Fund115AccountCommodities - Supplies53405ProgramCommunity School Initiative390011GrantDefault Value000000

Amount: \$3,300.00

### 167. Transfer from After School and Community School Programs to Anton Dvorak Specialty Academy

Rationale: Funds to implement the Campaign Program at Dvorak Specialty Academy.

| Transfer From: | Unit    | After School and Community School Programs | 11390  |
|----------------|---------|--|--------|
|                | Fund    | General Education Fund                     | 115    |
|                | Account | Services - Professional & Technical        | 54125  |
|                | Program | Community School Initiative                | 390011 |
|                | Grant   | Default Value                              | 000000 |

Transfer to: Unit Anton Dvorak Specialty Academy 26051 Fund General Education Fund 115 Career Service Salaries - Extended Day 52130 Account Program Community School Initiative 390011 Grant 000000 Default Value

Amount: \$2,950.00

## 168. Transfer from After School and Community School Programs to Matthew A Henson School

Transfer funds for the After School All Stars Program at Henson School to pay consultant. Rationale:

| Transfer From: | Unit    | After School and Community School Programs | 11390  |
|----------------|---------|--|--------|
|                | Fund    | General Education Fund                     | 115    |
|                | Account | Teacher Salaries - Extended Day            | 51130  |
|                | Program | Elementary Intramural Sports               | 150006 |
|                | Grant   | Default Value                              | 000000 |
| Transfer to:   | Unit    | Matthew A Henson School                    | 25971  |
|                | Fund    | General Education Fund                     | 115    |
|                | Account | Services - Professional & Technical        | 54125  |
|                | Program | Elementary Intramural Sports               | 150006 |

000000

\$2,400.00 Amount:

Grant

## 169. Transfer from After School and Community School Programs to World Language Academy

Default Value

Rationale: Funds to implement the Campaign Program at World Language Academy.

| Transfer From: | Unit    | After School and Community School Programs | 11390  |
|----------------|---------|--|--------|
|                | Fund    | General Education Fund                     | 115    |
|                | Account | Services - Professional & Technical        | 54125  |
|                | Program | Community School Initiative                | 390011 |
|                | Grant   | Default Value                              | 000000 |
| Transfer to:   | Unit    | World Language Academy                     | 52011  |
|                | Fund    | General Education Fund                     | 115    |
|                | Account | Commodities - Supplies                     | 53405  |
|                | Program | Community School Initiative                | 390011 |
|                | Grant   | Default Value                              | 000000 |

\$2,000.00 Amount:

## 170. Transfer from After School and Community School Programs to Infinity High School

Funds to implement the Campaign program at Infinity High School. Rationale:

| Transfer From: | Unit<br>Fund<br>Account<br>Program<br>Grant | After School and Community School Programs General Education Fund Services - Professional & Technical Community School Initiative Default Value | 11390<br>115<br>54125<br>390011<br>000000 |
|----------------|---|---|---|
| Transfer to:   | Unit<br>Fund<br>Account<br>Program<br>Grant | Infinity High School General Education Fund Commodities - Supplies Community School Initiative Default Value                                    | 55151<br>115<br>53405<br>390011<br>000000 |

\$2,000.00 Amount:

## 171. Transfer from After School and Community School Programs to School of the Arts High School

Rationale: Funds to implement the 21st Century Program at School of the Arts.

| Transfer From: | Unit    | After School and Community School Programs | 11390  |
|----------------|---------|--|--------|
|                | Fund    | Miscellaneous Federal & State Block Grants | 324    |
|                | Account | Services - Professional & Technical        | 54125  |
|                | Program | Other Gfp-Comm Svcs                        | 390008 |
|                | Grant   | 21st Century Comm. Lrn Ctr After School    | 499956 |
| Transfer to:   | Unit    | School of the Arts High School             | 55051  |
|                | Fund    | Miscellaneous Federal & State Block Grants | 324    |

Fund Miscellaneous Federal & State Block Grants 324

Account Commodities - Supplies 53405

Program Other Gfp-Comm Svcs 390008

Grant 21st Century Comm. Lrn Ctr. - After School 499956

Amount: \$1,375.00

## 172. Transfer from After School and Community School Programs to School of the Arts High School

Rationale: Funds to implement the 21st Century Program at School of the Arts.

| Transfer From: | Unit    | After School and Community School Programs | 11390  |
|----------------|---------|--|--------|
|                | Fund    | Miscellaneous Federal & State Block Grants | 324    |
|                | Account | Services - Professional & Technical        | 54125  |
|                | Program | Other Gfp-Comm Svcs                        | 390008 |
|                | Grant   | 21st Century Comm. Lrn Ctr After School    | 499956 |
| Transfer to:   | Unit    | School of the Arts High School             | 55051  |
|                |         | N.C. III F. I. I. C. A. Di. J. C. A.       | 224    |

Fund Miscellaneous Federal & State Block Grants 324
Account Commodities - Textbooks 53305
Program Other Gfp-Comm Svcs 390008
Grant 21st Century Comm. Lrn Ctr. - After School 499956

Amount: \$1,100.00

# 173. Transfer from After School and Community School Programs to Robert Emmet School

Rationale: Transfer funds to Emmet School for the Campaign Program.

| Transfer From: | Unit    | After School and Community School Programs | 11390        |
|----------------|---------|--|--------------|
|                | Fund    | General Education Fund                     | 115<br>54125 |
|                | Account | Services - Professional & Technical        |              |
|                | Program | Community School Initiative                | 390011       |
|                | Grant   | Default Value                              | 000000       |
| Transfer to:   | Unit    | Robert Emmet School                        | 23121        |
|                | Fund    | General Education Fund                     | 115          |
|                | _       | o 111 m 1 1                                | 52206        |

Fund General Education Fund 115
Account Commodities - Textbooks 53305
Program Community School Initiative 390011
Grant Default Value 0000000

Amount: \$1,000.00

### 174. Transfer from After School and Community School Programs to Robert Emmet School

Rationale: Transfer funds to Emmet School for the Campaign Program.

Transfer From: Unit After School and Community School Programs 11390 Fund General Education Fund 115 Account Services - Professional & Technical 54125 Program Community School Initiative 390011 Grant Default Value 000000

Transfer to: Unit Robert Emmet School 23121 Fund General Education Fund 115 Account Commodities - Supplies 53405

Program Community School Initiative 390011 Grant Default Value 000000

Amount: \$1,000.00

### 175. Transfer from Chief Operating Officer to Facility Planning

Rationale: Funds to pay for annual routing and scheduling software license maintenance fee.

Transfer From: Unit Chief Operating Officer 11710 Fund Public Building Commission O & M 230 Account Commodities - Electricity - Purchased 53105 Program **Operation Support Services** 251001 Grant Default Value 000000

Transfer to: Unit **Facility Planning** 11910 Fund Public Building Commission O & M 230 Services - Repair Contracts Account 56105 Program Transp Svcs-Special Ed-Public 255004

Grant Default Value 000000

Amount: \$13,000.00

# 176. Transfer from Citywide - Academic Enhancement to Charles Allen Prosser Career Academy

Funds to cover the costs of subs for teachers attending required International Baccalaureate training. Rationale:

Transfer From: Unit Citywide - Academic Enhancement 10885 Fund General Education Fund 115 Seminar, Fees, Subscriptions, Professional Memberships Account 54505 Program International Baccalaureate-Hs 113110 Grant 000112 Ed Plan Hs Restructuring

Transfer to: Unit Charles Allen Prosser Career Academy 53041 General Education Fund Fund 115 Account Teacher Salaries - Substitutes 51500 Program International Baccalaureate-Hs

113110 Grant Ed Plan Hs Restructuring 000112

Amount: \$2,500.00

## 177. Transfer from Citywide - Academic Enhancement to Telpochcalli

Rationale: Transfer funds to Telpochcalli to support World Language Magnet Cluster program.

| Transfer From:    | Unit<br>Fund<br>Account<br>Program | Citywide - Academic Enhancement Title II - Teacher Quality Services - Professional & Technical World Language Instr Supp     | 10885<br>353<br>54125<br>221002           |
|-------------------|------------------------------------|--|---|
| The second second | Grant                              | Title Iia - Teacher Quality  | 494017                                    |
| Transfer to:      | Unit Fund Account Program Grant    | Telpochealli Title II - Teacher Quality Teacher Salaries - Substitutes World Language Instr Supp Title Jia - Teacher Quality | 23231<br>353<br>51500<br>221002<br>494017 |

Amount: \$1,600.00

## 178. Transfer from Citywide - Academic Enhancement to Marie Sklodowska Curie Metropolitan High School

Rationale: Funds to cover the cost of extended-day for International Baccalaureate Diploma Program teachers.

| Transfer From: | Unit       | Citywide - Academic Enhancement                        | 10885  |
|----------------|------------|--|--------|
|                | Fund       | General Education Fund                                 | 115    |
|                | Account    | Seminar, Fees, Subscriptions, Professional Memberships | 54505  |
|                | Program    | International Baccalaureate-Hs                         | 113110 |
|                | Grant      | Ed Plan Hs Restructuring                               | 000112 |
| Transfer to:   | Unit       | Marie Sklodowska Curie Metropolitan High School        | 53101  |
|                | Fund       | General Education Fund                                 | 115    |
|                | Account    | Teacher Salaries - Extended Day                        | 51130  |
|                | Program    | International Baccalaureate-Hs                         | 113110 |
|                | Grant      | Ed Plan Hs Restructuring                               | 000112 |
| Amount:        | \$1,500.00 |  |        |

## 179. Transfer from Citywide - Academic Enhancement to William B Ogden School

Rationale: Funds for the Magnet Cluster Initiative Program at Ogden School.

|              | Fund    | Title II - Teacher Quality          | 353    |
|--------------|---------|-------------------------------------|--------|
|              | Account | Services - Professional & Technical | 54125  |
|              | Program | Staff Development                   | 221307 |
|              | Grant   | Title lia - Teacher Quality         | 494017 |
| Transfer to: | Unit    | William B Ogden School              | 24731  |
|              | Fund    | Title II - Teacher Quality          | 353    |
|              | Account | Teacher Salaries - Extended Day     | 51130  |
|              | Program | Staff Development                   | 221307 |
|              | Grant   | Title Iia - Teacher Quality         | 494017 |

Citywide - Academic Enhancement

10885

Amount: \$1,500.00

Unit

Transfer From:

#### 180. Transfer from Citywide - High School Programs to High School Programs

Rationale: Funds needed for the High School Transformation Senior Manager position.

Transfer From: Unit Citywide - High School Programs 11325 Fund General Education Fund 115 Account Teacher Salaries - Regular 51100 Program General Salary S Bkt 290001 Grant Default Value 000000 Transfer to: High School Programs Unit 11320 Fund General Education Fund 115 52100 Account Career Service Salaries - Regular Program Hs Transformation Project - Admin 230002 Grant Default Value 000000

Amount: \$85,000.00

## 181. Transfer from Citywide - High School Programs to Roberto Clemente Community Academy High School

Rationale: Funds to cover the cost of teacher ext. day for evening school at Clemente High School.

Transfer From: Unit Citywide - High School Programs 11325 Fund NCLB Title I Regular Fund 332 Account Career Service Salaries - Extended Day 52130 Program General Salary S Bkt 290006 430056 Grant Supplementary 51091 Transfer to: Unit Roberto Clemente Community Academy High School Fund NCLB Title I Regular Fund 332 Teacher Salaries - Extended Day 51130 Account Program General Salary S Bkt 290006 Grant Supplementary 430056 Amount: \$57,529.00

,

Transfer From:

## 182. Transfer from Citywide - High School Programs to Office of Information Technology Services

Citywide - High School Programs

Rationale: Funds to cover the lease payments for twenty-two laptops for High School Transformation.

11325

laptops needed for HST.

Unit

General Education Fund Fund 115 53305 Account Commodities - Textbooks Hs Transformation Project 221243 Program 000000 Grant Default Value 12510 Transfer to: Unit Office of Information Technology Services General Education Fund Fund 115 Services - Contractual 54105 Account Program Tech XI - Leasing 266411 000000 Grant Default Value

Amount: \$39,006.00

### 183. Transfer from Citywide - High School Programs to Christian Fenger Academy

Rationale: Funds to cover the cost of teacher ext. day evening school at Fenger.

Transfer From: Unit Citywide - High School Programs 11325 Fund NCLB Title I Regular Fund 332 Career Service Salaries - Extended Day Account 52130 Program General Salary S Bkt 290006 Grant Supplementary 430056 Transfer to: Unit Christian Fenger Academy 46111 Fund NCLB Title I Regular Fund 332

Account Teacher Salaries - Extended Day 51130 Program General Salary S Bkt 290006 Grant Supplementary 430056

430056

Amount: \$10,600.00

### 184. Transfer from Citywide - High School Programs to Hyde Park Career Academy

Rationale: Funds to cover the cost of teacher ext. day evening school at Hyde Park.

Transfer From: Unit Citywide - High School Programs 11325 Fund NCLB Title I Regular Fund 332 Account Career Service Salaries - Extended Day 52130 Program General Salary S Bkt 290006 Grant Supplementary 430056 Transfer to: Unit Hyde Park Career Academy 46171 Fund NCLB Title I Regular Fund 332 Teacher Salaries - Extended Day Account 51130 Program General Salary S Bkt 290006 Grant

Amount: \$9,250.00

### 185. Transfer from Citywide - High School Programs to Crane Achievement Academy

Supplementary

Rationale: Funds to cover the cost of paying IDS subs for professional and curriculum development

Transfer From: Unit Citywide - High School Programs 11325 Fund Supplemental General State Aid 225 Account Services - Contractual 54105 Program Hs Transformation Project 221243 Grant Supplemental General State Aid (Sgsa) 000703 Transfer to: Unit 50161 Crane Achievement Academy Fund Supplemental General State Aid 225 Account Teacher Salaries - Substitutes 51500 Program Professional Develop/Curriculum Develp 221234 Grant Supplemental General State Aid (Sgsa) 000703

Amount: \$2,500.00

#### 186. Transfer from Citywide - High School Programs to Charles Allen Prosser Career Academy

Rationale: Funds to cover the cost of teacher ext. day evening school at Prosser.

Transfer From: Unit Citywide - High School Programs 11325 Fund NCLB Title I Regular Fund 332 Teacher Salaries - Extended Day Account 51130 General Salary S Bkt Program 290006 430056 Grant Supplementary Transfer to: Unit Charles Allen Prosser Career Academy 53041 Fund NCLB Title I Regular Fund 332 Career Service Salaries - Extended Day Account 52130 Program **Evening School Program** 131001

430056

Amount: \$1,800.00

Grant

## 187. Transfer from Citywide - High School Programs to Consuella B. York Alternative HS

Supplementary

Rationale: Funds to cover the cost of teacher ext. day evening school at York HS.

Transfer From: Unit Citywide - High School Programs 11325 Fund NCLB Title I Regular Fund 332 Account Teacher Salaries - Extended Day 51130 Program General Salary S Bkt 290006 Grant 430056 Supplementary Transfer to: Unit Consuella B. York Alternative HS 49041 Fund NCLB Title I Regular Fund 332 Career Service Salaries - Extended Day Account 52130 Program **Evening School Program** 131001 Grant Supplementary 430056

Amount: \$1,495.00

#### 188. Transfer from Citywide - Reasearch & Accountability to Citywide - Human Resources

Rationale: Funds for schools participating in Project STARS as a part of their NCLB restructure plans.

Transfer From: Unit Citywide - Reasearch & Accountability 11290 Fund Title I - Comprehensive School Reform 367 Commodities - Textbooks Account 53305 Program Other Gfp-Improv Of Instr 221021 Grant Title I School Improvement Grant - (Soss) 433111 Transfer to: Unit Citywide - Human Resources 11070 Fund Title I - Comprehensive School Reform 367 Account Miscellaneous Charges 57940 Program Staff Development 221307 Grant Title I School Improvement Grant - (Soss) 433111

Amount: \$40,000.00

## 189. Transfer from Citywide - Reasearch & Accountability to Area Elementary Instructional Office 4

Rationale: Funds for area-directed NCLB restructuring programs in Area 4 schools.

| Transfer From: | Unit    | Citywide - Reasearch & Accountability     | 11290  |
|----------------|---------|---|--------|
|                | Fund    | Title I - Comprehensive School Reform     | 367    |
|                | Account | Commodities - Textbooks                   | 53305  |
|                | Program | Other Gfp-Improv Of Instr                 | 221021 |
|                | Grant   | Title I School Improvement Grant - (Soss) | 433111 |
| Transfer to:   | Unit    | Area Elementary Instructional Office 4    | 05041  |
|                | Fund    | Title I - Comprehensive School Reform     | 367    |
|                | Account | Services - Professional & Technical       | 54125  |
|                | Program | Other Gfp-Improv Of Instr                 | 221021 |
|                | Grant   | Title I School Improvement Grant - (Soss) | 433111 |

Amount: \$26,250.00

## 190. Transfer from Citywide - Reasearch & Accountability to Area Elementary Instructional Office 7

Rationale: Funds for area-directed NCLB restructuring programs in Area 7 schools.

| Transfer From: | Unit        | Citywide - Reasearch & Accountability     | 11290  |
|----------------|-------------|---|--------|
|                | Fund        | Title I - Comprehensive School Reform     | 367    |
|                | Account     | Commodities - Textbooks                   | 53305  |
|                | Program     | Other Gfp-Improv Of Instr                 | 221021 |
|                | Grant       | Title I School Improvement Grant - (Soss) | 433111 |
| Transfer to:   | Unit        | Area Elementary Instructional Office 7    | 05071  |
|                | Fund        | Title I - Comprehensive School Reform     | 367    |
|                | Account     | Services - Professional & Technical       | 54125  |
|                | Program     | Other Gfp-Improv Of Instr                 | 221021 |
|                | Grant       | Title I School Improvement Grant - (Soss) | 433111 |
| Amount:        | \$15,000.00 | )   |        |

# 191. Transfer from Citywide - Reasearch & Accountability to Area High School Education Office 24

Rationale: Funds for area-directed NCLB restructuring programs for schools in Area 24.

| Transfer From: | Unit              | Citywide - Reasearch & Accountability     | 11290  |
|----------------|-------------------|---|--------|
|                | Fund              | Title I - Comprehensive School Reform     | 367    |
|                | Account           | Commodities - Textbooks                   | 53305  |
|                | Program           | Other Gfp-Improv Of Instr                 | 221021 |
|                | Grant             | Title I School Improvement Grant - (Soss) | 433111 |
| Transfer to:   | Unit              | Area High School Education Office 24      | 05241  |
|                | Fund              | Title I - Comprehensive School Reform     | 367    |
|                | Account           | Services - Professional & Technical       | 54125  |
|                | Program           | Other Gfp-Improv Of Instr                 | 221021 |
|                | Grant             | Title I School Improvement Grant - (Soss) | 433111 |
| A mounts       | <b>\$5</b> 000 00 |   |        |

Amount: \$5,000.00

#### 192. Transfer from Citywide Capital/Operations to Instructional Design and Assessment

Rationale: Funds to purchase library books for UPlift Community Schools.

Transfer From: Unit Citywide Capital/Operations 12150 Fund CIP Series 2005DE 467 Services - Contractual 54105 Account New School Openings Other 009546 Program 000000 Grant Default Value

Transfer to: Unit Instructional Design and Assessment 10835

FundCIP Series 2005DE467AccountCommodities - Textbooks53305ProgramNew School Openings Other009546GrantDefault Value000000

Amount: \$75,000.00

### 193. Transfer from Citywide Capital/Operations to Charles S Deneen School

Rationale: Funds to pay for the move of 1200 boxes from Deneen.

Transfer From: Citywide Capital/Operations 12150 Unit Fund CIP 2001 C -\$200M 450 55005 Account Property - Equipment Program Contingencies 009414 Grant 000000 Default Value

Transfer to: Unit Charles S Deneen School 22931

FundCIP 2001 C -\$200M450AccountServices - Contractual54105ProgramContingencies009414GrantDefault Value000000

Amount: \$17,115.07

### 194. Transfer from Citywide Education General to Citywide - High School Programs

Rationale: Funds to be managed by OHSP.

Transfer From: 12670 Unit Citywide Education General General Education Fund Fund 115 Account Teacher Salaries - Extended Day 51130 290001 Program General Salary S Bkt Grant Default Value 000000

UnitCitywide - High School Programs11325FundGeneral Education Fund115AccountTuition54305ProgramPost Secondary Education212023GrantDefault Value000000

Amount: \$326,228.04

Transfer to:

### 195. Transfer from Citywide Facility Opers & Maint to Charles N Holden School

Rationale: Funds to pay for teacher ext. day. Classrooms where relocated while the school under went roof repairs.

Transfer From: Unit Citywide Facility Opers & Maint 11880 Fund Public Building Commission O & M 230 Services - Contractual 54105 Account Operation Of Plant 254002 Program 000000 Grant Default Value

Transfer to: Unit Charles N Holden School 23821

FundPublic Building Commission O & M230AccountTeacher Salaries - Extended Day51130ProgramOperation Of Plant254002GrantDefault Value000000

Amount: \$9,600.00

### 196. Transfer from Citywide Special Education Resource to Citywide Education General

Rationale: Funds needed for new and/or expanded programs.

11675 Transfer From: Unit Citywide Special Education Resource Title IV Safe & Drug Free Schools Fund 358 Teacher Salaries - Extended Day 51130 Account 290001 Program General Salary S Bkt Grant Title Iv - Drug Free Sch/Com Act 440024

Transfer to: Unit Citywide Education General 12670

FundTitle IV Safe & Drug Free Schools358AccountMiscellaneous Charges57940ProgramContingency For Project Expan600002GrantContingency For Prog Expansion000038

Amount: \$9,831.00

### 197. Transfer from Citywide Special Education Resource to Citywide Specialized Services

Rationale: Funds to open special education area coach position.

11675 Transfer From: Unit Citywide Special Education Resource General Education Fund 115 Fund 51100 Teacher Salaries - Regular Account 290001 Program General Salary S Bkt Grant Default Value 000000

Transfer to: Unit Citywide Specialized Services 11670

FundGeneral Education Fund115AccountHospitalization & Dental Insurance - Employee57305ProgramSchool-Based Spec Ed Svcs261001GrantDefault Value000000

Amount: \$6,871.00

### 198. Transfer from Citywide Special Education Resource to Citywide Specialized Services

Rationale: Funds to open special education area coach position.

Transfer From: Unit Citywide Special Education Resource 11675
Fund General Education Fund 115
Account Teacher Salaries - Regular 51100

Program General Salary S Bkt Grant Default Value

Transfer to: Unit Citywide Specialized Services 11670

FundGeneral Education Fund115AccountPensions - Employer, Teacher57105ProgramSchool-Based Spec Ed Svcs261001GrantDefault Value000000

290001

000000

Amount: \$6,397.46

## 199. Transfer from Citywide Special Education Resource to Citywide Specialized Services

Rationale: Funds to open special education area coach position.

Transfer From: Unit Citywide Special Education Resource 11675

FundGeneral Education Fund115AccountTeacher Salaries - Regular51100ProgramGeneral SalaryS Bkt290001GrantDefault Value000000

Transfer to: Unit Citywide Specialized Services 11670

FundGeneral Education Fund115AccountPensions - Employee, Teacher57135ProgramSchool-Based Spec Ed Sves261001GrantDefault Value000000

Amount: \$5,201.18

### 200. Transfer from Citywide Specialized Services to Citywide - High School Programs

Rationale: Transfer funds from Safe Schools to High School programs.

Transfer From: Unit Citywide Specialized Services 11670

FundGeneral Education Fund115AccountTuition54305ProgramCharter Schools Support Svcs250003GrantDefault Value000000

Transfer to: Unit Citywide - High School Programs 11325

FundGeneral Education Fund115AccountMiscellaneous Charges57940ProgramSafe Schools Project-Admin233009GrantDefault Value000000

Amount: \$226,257.79

## 201. Transfer from Citywide Specialized Services to Citywide - High School Programs

Rationale: Transfer funds from the SMART program to High school programs.

| Transfer From: | Unit<br>Fund<br>Account<br>Program<br>Grant | Citywide Specialized Services General Education Fund Tuition Charter Schools Support Svcs Default Value          | 11670<br>115<br>54305<br>250003<br>000000 |
|----------------|---|--|---|
| Transfer to:   | Unit<br>Fund<br>Account<br>Program<br>Grant | Citywide - High School Programs General Education Fund Miscellaneous Charges Special Educ-Guidance Default Value | 11325<br>115<br>57940<br>212012<br>000000 |

Amount: \$89,713.30

## 202. Transfer from Citywide Specialized Services to Office of Specialized Services

Rationale: Funds to open a coordinator position in the Planning and Evaluation program.

| Transfer From: | Unit    | Citywide Specialized Services           | 11670  |
|----------------|---------|---|--------|
|                | Fund    | Federal Special Education IDEA Programs | 220    |
|                | Account | Teacher Salaries - Regular              | 51100  |
|                | Program | General Salary S Bkt                    | 290001 |
|                | Grant   | Lea Flowthru Instruction                | 462037 |
| Transfer to:   | Unit    | Office of Specialized Services          | 11610  |
|                | Fund    | Federal Special Education IDEA Programs | 220    |
|                | Account | Career Service Salaries - Regular       | 52100  |
|                | Program | Spec Serv - Planning And Evaluation     | 261027 |
|                | Grant   | Lea Flowthru Instruction                | 462037 |

Amount: \$78,000.00

# 203. Transfer from Citywide Specialized Services to Citywide - High School Programs

Rationale:Tran Funds needed for new and/or expanded programs.

| Transfer From: | Unit<br>Fund | Citywide Specialized Services General Education Fund | 11670<br>115 |
|----------------|--------------|--|--------------|
|                | Account      | Tuition  | 54305        |
|                | Program      | Charter Schools Support Svcs                         | 250003       |
|                | Grant        | Default Value  | 000000       |
| Transfer to:   | Unit         | Citywide - High School Programs                      | 11325        |
|                | Fund         | General Education Fund                               | 115          |
|                | Account      | Miscellaneous Charges                                | 57940        |
|                | Program      | Special Ed-Comm Serv                                 | 300004       |
|                | Grant        | Default Value  | 000000       |

Amount: \$44,344.23

# 204. Transfer from Citywide Specialized Services to High School Programs

Rationale: Transfer funds from the SMART program to High School programs to cover bucket positions.

| Transfer From: | Unit    | Citywide Specialized Services | 11670  |
|----------------|---------|-------------------------------|--------|
|                | Fund    | General Education Fund        | 115    |
|                | Account | Tuition                       | 54305  |
|                | Program | Charter Schools Support Svcs  | 250003 |
|                | Grant   | Default Value                 | 000000 |
| Transfer to:   | Unit    | High School Programs          | 11320  |
|                | Fund    | General Education Fund        | 115    |
|                | Account | Miscellaneous Charges         | 57940  |
|                | Program | Special Educ-Guidance         | 212012 |
|                | Grant   | Default Value                 | 000000 |

Amount: \$18,533.93

# 205. Transfer from Citywide Specialized Services to Citywide Education General

Rationale: Transfer funds for new and/or expanded programs.

| Transfer From: | Unit    | Citywide Specialized Services     | 11670  |
|----------------|---------|-----------------------------------|--------|
|                | Fund    | Title IV Safe & Drug Free Schools | 358    |
|                | Account | Career Service Salaries - Other   | 52140  |
|                | Program | Special Educ-Guidance             | 212012 |
|                | Grant   | Title Iv - Drug Free Sch/Com Act  | 440024 |
| Transfer to:   | Unit    | Citywide Education General        | 12670  |
|                | Fund    | Title IV Safe & Drug Free Schools | 358    |
|                | Account | Miscellaneous Charges             | 57940  |
|                | Program | Contingency For Project Expan     | 600002 |
|                | Grant   | Contingency For Prog Expansion    | 000038 |

Amount: \$8,394.00

# 206. Transfer from Citywide Specialized Services to Office of Specialized Services

Rationale: Funds to open a coordinator position in Planning and Evaluation program.

| Transfer From: | Unit<br>Fund<br>Account<br>Program<br>Grant | Citywide Specialized Services Federal Special Education IDEA Programs Teacher Salaries - Regular General Salary S Bkt Lea Flowthru Instruction              | 11670<br>220<br>51100<br>290001<br>462037 |
|----------------|---|---|---|
| Transfer to:   | Unit<br>Fund<br>Account<br>Program<br>Grant | Office of Specialized Services Federal Special Education IDEA Programs Pensions - ESP Employer Spec Serv - Planning And Evaluation Lea Flowthru Instruction | 11610<br>220<br>57210<br>261027<br>462037 |

Amount: \$8,288.00

## 207. Transfer from Citywide Specialized Services to Office of Specialized Services

Rationale: Funds to open a coordinator position in Planning an Evaluation program.

Transfer From: Unit Citywide Specialized Services 11670 Fund Federal Special Education IDEA Programs 220 Account Teacher Salaries - Regular 51100 Program General Salary S Bkt 290001 Grant Lea Flowthru Instruction 462037 Transfer to: Unit

Fransfer to: Unit Office of Specialized Services 11610
Fund Federal Special Education IDEA Programs 220
Account Hospitalization & Dental Insurance - Employee 57305
Program Spec Serv - Planning And Evaluation 261027
Grant Lea Flowthru Instruction 462037

Amount: \$6,871.00

### 208. Transfer from Citywide Specialized Services to Citywide Education General

Rationale: Transfer funds for new and/expanded programs.

Transfer From: Unit Citywide Specialized Services 11670 Fund Title IV Safe & Drug Free Schools 358 Account Services - Professional & Technical 54125 Program Special Educ-Guidance 212012 Grant Title Iv - Drug Free Sch/Com Act 440024 Transfer to: Unit Citywide Education General 12670 Fund Title IV Safe & Drug Free Schools 358 Miscellaneous Charges Account 57940 Program Contingency For Project Expan 600002 Grant Contingency For Prog Expansion 000038

Amount: \$6,064.00

### 209. Transfer from Citywide Specialized Services to Office of Specialized Services

Rationale: Funds to open a coordinator position in Planning and Evaluation program.

Transfer From: Unit Citywide Specialized Services 11670 Fund Federal Special Education IDEA Programs 220 Account Teacher Salaries - Regular 51100 Program General Salary S Bkt 290001 Grant Lea Flowthru Instruction 462037

Transfer to: Unit Office of Specialized Services 11610 Fund Federal Special Education IDEA Programs 220 Pensions - Employee, ESP Account 57205 Program Spec Serv - Planning And Evaluation 261027 Grant Lea Flowthru Instruction 462037

Amount: \$5,460.00

# 210. Transfer from Citywide Specialized Services to Citywide Education General

Rationale: Transfer funds for new and/or expanded programs.

| Transfer From: | Unit Fund Account Program Grant             | Citywide Specialized Services Title IV Safe & Drug Free Schools Commodities - Supplies Special Educ-Guidance Title Iv - Drug Free Sch/Com Act   | 11670<br>358<br>53405<br>212012<br>440024 |
|----------------|---|---|---|
| Transfer to:   | Unit<br>Fund<br>Account<br>Program<br>Grant | Citywide Education General Title IV Safe & Drug Free Schools Miscellaneous Charges Contingency For Project Expan Contingency For Prog Expansion | 12670<br>358<br>57940<br>600002<br>000038 |

Amount: \$2,149.00

## 211. Transfer from Citywide Specialized Services to Citywide Education General

Rationale: Transfer funds for new and/or expanded programs.

| Transfer From: | Unit    | Citywide Specialized Services     | 11670  |
|----------------|---------|-----------------------------------|--------|
|                | Fund    | Title IV Safe & Drug Free Schools | 358    |
|                | Account | Services - Printing               | 54520  |
|                | Program | Special Educ-Guidance             | 212012 |
|                | Grant   | Title Iv - Drug Free Sch/Com Act  | 440024 |
| Transfer to:   | Unit    | Citywide Education General        | 12670  |
|                | Fund    | Title IV Safe & Drug Free Schools | 358    |
|                | Account | Miscellaneous Charges             | 57940  |
|                | Program | Contingency For Project Expan     | 600002 |
|                | Grant   | Contingency For Prog Expansion    | 000038 |

Amount: \$1,000.00

## 212. Transfer from Citywide Specialized Services to Citywide Education General

Rationale: Transfer funds for new and/or expanded programs.

| Transfer From: | Unit    | Citywide Specialized Services     | 11670  |
|----------------|---------|-----------------------------------|--------|
|                | Fund    | Title IV Safe & Drug Free Schools | 358    |
|                | Account | Car Fare                          | 54215  |
|                | Program | Special Educ-Guidance             | 212012 |
|                | Grant   | Title Iv - Drug Free Sch/Com Act  | 440024 |
| Transfer to:   | Unit    | Citywide Education General        | 12670  |
|                | Fund    | Title IV Safe & Drug Free Schools | 358    |
|                | Account | Miscellaneous Charges             | 57940  |
|                | Program | Contingency For Project Expan     | 600002 |
|                | Grant   | Contingency For Prog Expansion    | 000038 |

Amount: \$1,000.00

#### 213. Transfer from Department of Education to Careers to Citywide Education General

Rationale: Transfer funds for new and/or expanded programs.

Transfer From: Unit 11410 Department of Education to Careers Fund Miscellaneous Federal & State Block Grants 324 Account Car Fare 54215 Program Jpta-Wecep 140010 Grant Work Experience & Career Experience Program (Wecep) 322509

Transfer to: Unit Citywide Education General 12670
Fund Miscellaneous Federal & State Block Grants 324

AccountMiscellaneous Charges57940ProgramConting For Prog Expn-Cntngncy600005GrantContingency For Project Expan000970

Amount: \$5,953.00

#### 214. Transfer from Education Enhancements to Citywide Education General

Rationale: Transfer funds for new and/or expanded programs.

**Education Enhancements** Transfer From: Unit 11340 Fund Miscellaneous Federal & State Block Grants 324 Account Teacher Salaries - Regular 51100 Program General Salary S Bkt 290001 321708 Grant Jobs For Illinois Graduates

Transfer to: Unit Citywide Education General 12670

FundMiscellaneous Federal & State Block Grants324AccountMiscellaneous Charges57940ProgramConting For Prog Expn-Cntngncy600005GrantContingency For Project Expan000970

Amount: \$55,041.00

### 215. Transfer from Education Enhancements to Citywide Education General

Rationale: Transfer funds for new and/or expanded programs.

Transfer From: Unit Education Enhancements 11340
Fund Miscellaneous Federal & State Block Grants 324

Account Career Service Salaries - Regular 52100
Program General Salary S Bkt 290001
Grant Jobs For Illinois Graduates 321708

Transfer to: Unit Citywide Education General 12670

FundMiscellaneous Federal & State Block Grants324AccountMiscellaneous Charges57940ProgramConting For Prog Expn-Cntngncy600005GrantContingency For Project Expan000970

Amount: \$17,261.00

#### 216. Transfer from Instructional Design and Assessment to New School Development

Rationale: Funds to reimburse the Chicago Children's Choir Academy Charter School for extended day

programming related to the National Assessment Educational Progress After School program.

Transfer From: Unit Instructional Design and Assessment 10835

FundGeneral Education Fund115AccountTeacher Salaries - Extended Day51130ProgramOth Govt Fd Prog-Impr Of Inst221011GrantDefault Value000000

Transfer to: Unit New School Development 13610

FundGeneral Education Fund115AccountServices - Professional & Technical54125ProgramOth Govt Fd Prog-Impr Of Inst221011GrantDefault Value000000

Amount: \$2,100.00

### 217. Transfer from Office of Human Resources to National Teachers Academy

Rationale: Funds to pay security staff at National Teachers Academy to secure building as a National Board

Resource Center site.

Transfer From: Unit Office of Human Resources 11010

FundSchool Special Income Fund124AccountTeacher Salaries - Extended Day51130ProgramNational Board Certification264206GrantCitywide Miscellaneous904003

Transfer to: Unit National Teachers Academy 32031

FundSchool Special Income Fund124AccountCareer Service Salaries - Extended Day52130ProgramNational Board Certification264206GrantCitywide Miscellaneous904003

Amount: \$3,000.00

# 218. Transfer from Office of Literacy to Citywide Education General

Rationale: Remove excess funds from Reading First grant.

Transfer From: Unit Office of Literacy 13700

FundLiteracy364AccountTeacher Salaries - Regular51100ProgramGeneral SalaryS Bkt290001GrantReading 1st - School Assistance433721

Transfer to: Unit Citywide Education General 12670
Fund Literacy 364

Account Miscellaneous Charges 57940
Program Contingency For Project Expan 600002
Grant Contingency For Prog Expansion 000040

Amount: \$36,446.22

## 219. Transfer from Office of Math & Science to Instructional Design and Assessment

Rationale: Funds to pay for professional services for various activities for Math and Science and IDA.

| Transfer From: | Unit    | Office of Math & Science          | 13710  |
|----------------|---------|-----------------------------------|--------|
|                | Fund    | NCLB Title I Regular Fund         | 332    |
|                | Account | Career Service Salaries - Regular | 52100  |
|                | Program | General Salary S Bkt              | 290006 |
|                | Grant   | Public Inst. & Support Services   | 430053 |
|                |         |                                   |        |

| Transfer to: | Unit | Instructional Design and Assessment | 10835 |
|--------------|------|-------------------------------------|-------|
|              | Fund | NCI R Title I Regular Fund          | 322   |

| Fund NCLB Title I Regular Fund              | 332    |
|---|--------|
| Account Services - Professional & Technical | 54125  |
| Program Acad Pgm Imp-Math/Science           | 221201 |
| Grant Public Inst. & Support Services       | 430053 |

Amount: \$25,000.00

racuca

Within Appropriation:

John Maiorca

Chief Financial Officer

Respectfully submitted:

Arne Duncan

Chief Executive Officer

Approved as to legal form

Patrick J. Rocks General Counsel